



Regular Village Board Meeting Agenda
Tuesday, September 15, 2026
6:00 PM

Village Hall, 235 Hickory Street, Pewaukee, WI 53072

To view the meeting live:

<https://www.youtube.com/watch?v=CV74zI1PIE4>

1. Call to Order, Pledge of Allegiance, Moment of Silence and Roll Call.
2. Public Hearings/Presentations:
 - a. Public hearing on Resolution 2026-12: A Final Resolution To Assess for the Removal and Replacement of Sidewalk on West Wisconsin Avenue.
3. Approval of Minutes of Previous Meeting.
 - a. Minutes from the September 1, 2026, Regular Village Board Meeting.
4. Citizen Comments. – *This is an opportunity for citizens to share their opinions with Board Members on any topic they choose. However, due to Wisconsin Open Meeting laws, the Board is not able to answer questions or respond to your comments. All comments should be directed to the Board. Comments are limited to 3 minutes per speaker, with time being indicated by an audible alarm. When the alarm sounds, speakers are asked to conclude their comments. Speakers are asked to use the podium and state their name and address.*
5. Ordinances:
 - a. Review, discussion, and possible action on Ordinance 2026-11: Ordinance to Create Chapter 86, Article X of the Municipal Code of the Village of Pewaukee Establishing a Pedestrian Only Zone on Sidewalks in the B-2 Downtown Business District.
6. Resolutions:
 - a. Review, discussion and possible action on Resolution 2026-12: A Final Resolution To Assess for the Removal and Replacement of Sidewalk on West Wisconsin Avenue.
 - b. Review, discussion and possible action on Resolution 2026-13; A Resolution committing to the required funding for the Pewaukee Public Library and requesting exemption from the 2026 Waukesha County Library Tax Levy for 2027 purposes.
7. Old Business – None.
8. New Business
 - a. Review, discussion and possible action on a 2027 budget proposal from Parks and Recreation.
 - b. Review, discussion and possible action on an updated 2027 budget proposal for the General Fund.
 - c. Review, discussion and possible action on \$2,500 to South East Wisconsin Regional Plan Commission (SEWRPC) for the second half of an updated water study.
 - d. Review, discussion and possible action on review of the 2026 Designated Outdoor Refreshment Area (DORA) events.

- e. Review, discussion and possible action on a proposal for Village to fund the fixed costs of a dinner to celebrate the 150th Anniversary.
 - f. Review, discussion and possible action on the comparables used in the compensation study.
 - g. Review, discussion and possible action on the checks and invoices from August, 2026.
 - h. Review, discussion, and possible action on Waukesha County Case 2024-CV-001584, Hawthorne Place LLC et al vs. Village of Dousman et al.
 - i. The Village Board of the Village of Pewaukee will enter into closed session pursuant to Wis. Statute Section 19.85(1)(g) for conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved, specifically regarding Waukesha County Case Waukesha County Case 2024-CV-001584, Hawthorne Place LLC et al vs. Village of Dousman et al. After conclusion of any closed session, the Village Board will reconvene in open session pursuant to Wis. Statute Section 19.85(2) for possible additional review, discussion, and action concerning this agenda item and to address the remaining meeting agenda.
9. Citizen Comments. – *This is an opportunity for citizens to share their opinions with Board Members on any topic they choose. However, due to Wisconsin Open Meeting laws, the Board is not able to answer questions or respond to your comments. All comments should be directed to the Board. Comments are limited to 3 minutes per speaker, with time being indicated by an audible alarm. When the alarm sounds, speakers are asked to conclude their comments. Speakers are asked to use the podium and state their name and address.*
10. Adjournment.

Note: Notice is hereby given that a quorum of a Village Committee and/or Commission may be present at the Village Board meeting, and if so, this meeting shall be considered an informational meeting of that Committee or Commission and no formal action of that Committee or Commission shall occur. Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. To request such assistance, contact the Village Clerk at 262-691-5660.

Posted September 11, 2026

**VILLAGE OF PEWAUKEE
REGULAR VILLAGE BOARD MINUTES
SEPTEMBER 1, 2026**

<https://www.youtube.com/watch?v=7LOsPd6VXNg>

1. Call to Order, Pledge of Allegiance, Moment of Silence, and Roll Call

President Knutson called the meeting to order at approximately 6:00 p.m. The Pledge of Allegiance was recited, followed by a moment of silence.

Roll Call was taken with the following Village Board members present Trustee Nick Stauff, Trustee Bob Rohde, Trustee Kelli Belt, Trustee Rachel Pader, Trustee Kristen Kreuser, Trustee Jim Grabowski; and President Jeff Knutson.

Also Present: Village Attorney, Matt Gralinski; Village Administrator, Matt Heiser; Public Works Director, Dave Buechl; Police Chief, Tim Heier; Deputy Police Chief, Brian Foth Library Director, Nan Champ; Deputy Clerk, Jessica Sweet.

2. Public Hearings/Presentations

- a. Public hearing on Ordinance 2026-08: An Ordinance to Amend Section 40.108(b) of the Municipal Code of the Village of Pewaukee Regarding Adding A Definition for Building Width. No comments received.
- b. Public hearing on Ordinance 2026-09: An Ordinance to Amend Section 40.435(a) of the Municipal Code of the Village of Pewaukee Regarding Standard Specifications for Access Drives. No comments received.

3. Approval of Minutes of Previous Meeting

- a. **Minutes of the Regular Village Board Meeting – August 18, 2026**

Trustee Grabowski moved, seconded by Trustee Belt to approve August 18, 2026, minutes of the Regular Village Board meeting as presented.

Motion carried 7-0.

4. Citizen Comments

Colleen Bolland, 253 Park Avenue, raised concerns regarding consistency and public participation in the development review process and asked for clarification on when projects require public notice and review.

5. Ordinances –

- a. Review, discussion and possible action on Ordinance 2026-08: An Ordinance to Amend Section 40.108(b) of the Municipal Code of the Village of Pewaukee Regarding Adding A Definition for Building Width.

Trustee Grabowski moved, seconded by Trustee Rohde to approve Ordinance 2026-08: An Ordinance to Amend Section 40.108(b) of the Municipal Code of the Village of Pewaukee Regarding Adding A Definition for Building Width.

Motion carried 7-0.

- b. Review, discussion and possible action on Ordinance 2026-09: An Ordinance to Amend Section 40.435(a) of the Municipal Code of the Village of Pewaukee Regarding Standard Specifications for Access Drives.

Trustee Rohde moved, seconded by Trustee Pader to approve Ordinance 2026-09: An Ordinance to Amend Section 40.435(a) of the Municipal Code of the Village of Pewaukee Regarding Standard Specifications for Access Drives.

Motion carried 7-0.

- c. Review, discussion and possible action on Ordinance 2026-10: An Ordinance to Create Section 50.105.2 of the Municipal Code of the Village of Pewaukee Regarding Abatement After Notice and Hearing of Noxious Weeds or Weeds and Grasses in Excess of 6 inches in Height.

Trustee Stauff asked whether the proposed amendment authorizes Village staff to enter a property and hire a third-party contractor to complete the required work.

Attorney Gralinski confirmed and explained that unpaid charges would be added to the property owner's real estate tax bill as a special charge.

Trustee Belt asked whether the Village would ultimately receive the funds if the property went into foreclosure.

Attorney Gralinski confirmed.

Trustee Grabowski moved, seconded by Trustee Pader to approve Ordinance 2026-10: An Ordinance to Create Section 50.105.2 of the Municipal Code of the Village of Pewaukee Regarding Abatement After Notice and Hearing of Noxious Weeds or Weeds and Grasses in Excess of 6 inches in Height.

Motion carried 7-0.

6. Resolutions – None.

7. Old Business –

- a. Review, discussion and possible action on a recommendation from the Public Works and Safety Committee to compose an Ordinance for scooters and e-scooters.

President Knutson noted that the Board had previously discussed the matter and requested that discussion remain focused on the two items before the Board, without additional anecdotal evidence. He also referenced the Village Attorney's prior recommendation to review ordinances from other municipalities.

Trustee Grabowski stated that many municipalities prohibit motorized scooters on sidewalks and other rights-of-way.

Attorney Gralinski clarified that his prior comment regarding the Village "breaking new ground" applied to e-bikes, noting that e-scooters are already regulated by many communities.

President Knutson suggested reviewing ordinances from other municipalities for consideration.

Trustee Grabowski stated that many ordinances simply prohibit motorized scooters on sidewalks, except for mobility devices.

Trustee Rohde expressed concern that a blanket prohibition could require younger children to ride scooters in the street and noted that Hartland permits electric scooters on sidewalks.

Trustee Grabowski explained that the Public Works and Safety Board had reviewed the Hartland ordinance and recommended following the State statute applicable to bicycles, including prohibiting motorized scooters on sidewalks in the downtown area. He cited observed safety concerns involving e-scooters in congested pedestrian areas and supported providing law enforcement with an enforcement tool while allowing discretion.

Trustee Rohde clarified that his concerns were specifically related to smaller, non-motorized scooters and agreed that larger, motorized e-scooters could be prohibited. Trustees discussed potential limitations based on age, speed, or geographic area.

Trustee Stauff suggested prohibiting e-scooters within the downtown B-2 District, particularly the most congested areas.

Trustee Kreuser expressed fewer concerns than with e-bikes but remained concerned that a broad ordinance could affect younger children.

Trustee Grabowski reiterated that the Public Works and Safety Board recommended prohibiting motorized vehicles on sidewalks in the downtown area, particularly where pedestrian congestion is highest.

Police Chief Heier stated that there have been no reported accidents involving e-scooters but noted that officers have been educating and warning riders in the downtown area. He referenced a sidewalk decal used in Cedarburg as a possible way to notify riders of restrictions. Chief Heier later noted that Cedarburg was considering an ordinance due to continued noncompliance with the signage.

Trustees discussed whether scooters could be walked on sidewalks rather than ridden.

Trustee Stauff supported developing an ordinance specific to the B-2 District and using sidewalk signage to notify riders of the restriction.

Trustee Grabowski agreed that signage could clearly identify the beginning of the restricted area.

Attorney Gralinski confirmed that the proposed recommendation and ordinance language pertain specifically to motorized scooters.

Trustee Belt supported restrictions in congested business areas but expressed concern about restricting young children riding small, non-motorized scooters with their families, particularly on the beach side.

Board discussion followed regarding enforcement, noting that existing bicycle restrictions have not resulted in young children being required to ride in the street. Members also observed a decrease in e-bikes and an increase in motorized scooters.

Trustee Grabowski reiterated support for prohibiting motorized scooters on sidewalks in the downtown district, with the option to expand the restriction to other congested areas in the future. The Board also discussed requiring clear, properly maintained signage to identify the restriction.

Trustee Stauff moved, seconded by Trustee Grabowski, to direct Village staff to draft an ordinance prohibiting the operation of scooters and e-scooters on all Village sidewalks and establishing a pedestrian-only walking zone within the downtown district.

Motion failed, 2-5, with Trustees Rohde, Belt, Pader, and Kreuser, and President Knutson voting no.

Trustee Pader moved, seconded by Trustee Stauff, to establish a pedestrian-only zone within the downtown district requiring all wheeled devices, including bicycles, scooters, e-scooters, skateboards, and similar devices, to be walked through the designated area, except for mobility devices used by individuals with disabilities, and to direct staff to install appropriate signage identifying the pedestrian zone.

Motion carried, 6-1, with Trustee Rohde voting no.

8. New Business

- a. Review, discussion and possible action on a 2027 budget proposal from the Pewaukee Public Library.

Trustee Grabowski questioned how the library would build its fund balance to the 15–20% target if annual funding remains below the minimum and asked about the potential impact on future operations.

Library Director Nan explained that the 15% policy was recently adopted by the Library Board and that the library has not previously fallen below that level.

Trustee Rhode asked whether sidewalk improvements near the library's main entrance would be included in the planned parking lot and curb replacement project.

Library Director Nan agreed the sidewalk should be considered as part of the project and would seek clarification on the project scope.

President Knutson questioned the proposed salary increases and the funding provided above the minimum allocation.

Library Director Nan explained that salary adjustments consider both Village and City employee increases and noted that the upcoming compensation study will provide additional guidance. She also explained that funding above the minimum is determined through the Joint Library Agreement based on circulation.

President Knutson expressed concern about providing additional funding above the minimum while maintaining a 15–20% fund balance.

Library Director Nan explained that the minimum allocation is based on a three-year average and does not necessarily reflect current operating costs or required service levels. She noted that the library has limited flexibility for unexpected operational expenses and expressed willingness to work with the Village on potential solutions.

President Knutson emphasized the importance of addressing the library sidewalk condition.

Village Administrator Heiser noted that no action was required at the meeting but requested Board feedback to help clarify the library's budget position. He also advised that the Board would need to take action at its September 15 meeting regarding the County library tax exemption request, which will establish the Village's minimum allocation.

No Action Taken

- b. Review, discussion and possible action on a 2027 budget proposal from the Pewaukee Police Department.

Police Chief Heier reviewed the Police Department's 2027 budget requests. He explained that the \$33,000 increase in public safety expenses reflects recurring camera and Axon body-worn camera costs previously classified as capital outlay. Police Chief Heier recommended removing the \$82,980 squad vehicle from the 2027 capital outlay request, noting that the Department can extend the current vehicle replacement schedule and continue utilizing its existing fleet.

Village Board discussed the replacement of the Department's Tasers. Police Chief Heier explained that the current units are more than 10 years old, remain functional, but are no longer sold. He presented options for purchasing 10 Tasers for approximately \$81,000 or 20 Tasers for approximately \$108,000. Police Chief Heier recommended 10 units as a cost-saving option but noted that purchasing 20 would allow each sworn officer to have an assigned Taser.

President Knutson expressed support for purchasing 20 Tasers, noting that each officer should have an assigned device.

Trustee Kreuser asked about the equipment's life cycle and replacement schedule.

Police Chief Heier explained that the current Tasers have remained in service since 2013 and are still being supported by the manufacturer.

Trustee Pader asked about the effectiveness of the current single-shot Tasers.

Police Chief Heier explained that the newer Taser 10 provides additional opportunities if the initial deployment is unsuccessful and remains a less-lethal option.

Trustee Pader asked whether retaining the current squad vehicles would create safety concerns.

Police Chief Heier confirmed that the vehicles are safe and operational and explained that replacement decisions are based on mileage, age, engine hours, and trade-in value. He noted that all current squad vehicles, including those assigned to schools, remain functional.

Trustee Grabowski questioned adding approximately \$27,000 for 10 additional Tasers while the Board was reviewing other operational needs and emphasized the need for fiscal restraint.

Trustee Grabowski also asked about the Department's plastic barricades.

Police Chief Heier confirmed that the barricades are Police Department property.

Trustee Grabowski recommended replacing the older barricades due to leaking and operational concerns and supported replacing them with newer, more mobile barricades.

Trustee Grabowski questioned the \$6,000 request for additional Flock cameras. Trustee Grabowski stated that the cameras have been beneficial in assisting the Police Department with crime prevention and investigations but questioned expanding the system at this time.

Trustee Rohde supported adding the two additional Flock cameras, noting that the cameras have been an effective tool for solving crimes and would address identified coverage gaps.

Trustee Kreuser asked whether the additional Taser capacity was primarily intended to provide officers with a second opportunity if the initial deployment was unsuccessful.

Police Chief Heier confirmed that the additional capacity provides officers with another option when the initial deployment does not make the necessary connection.

Police Chief Heier reviewed the replacement of two rifles purchased in 2002 and explained that the equipment is approximately 24 years old. He also reviewed the replacement schedule for defibrillators and noted that the Department is replacing them incrementally to manage costs.

Trustee Pader asked about the cost of blood draws.

Police Chief Heier explained that the Department must initially pay for the testing and generally recover the cost through the related citation.

Trustee Kreuser asked about the Department's use of the Oconomowoc gun range.

Police Chief Heier explained that the Department uses WCTC's indoor range and the Oconomowoc outdoor range for training. Police Chief Heier noted that training costs have increased due to ammunition and additional annual qualification requirements, including firearms, Tasers, and pepper ball. The Department has certified Taser 10 instructors.

President Knutson noted that removing the squad vehicle reduces the request by \$82,980.

Police Chief Heier confirmed that the proposed Police Department budget is approximately \$37,255 less than the prior year, primarily due to removal of the squad vehicle.

Trustee Rohde recommended retaining flexibility regarding the Taser purchase until the overall budget situation is more defined.

Police Chief Heier noted that WCTC and the Pewaukee School District reimburse the Village for an agreed-upon portion of vehicle and officer costs associated with their respective programs.

Deputy Police Chief Foth noted that the Taser 10 is not compatible with the Department's current holsters and that purchasing 20 units would require replacing all 20 duty belts.

No Action Taken

- c. Review, discussion and possible action on an introductory 2027 budget proposal for the General Fund.

Village Administrator Heiser stated this was the first of six budget reviews and that the figures presented were preliminary. The General Fund budget included the 2027 Library and Police Department proposals, with additional adjustments pending. Wage increases, insurance costs, state aids, fire and EMS charges, and the state levy limit had not yet been determined. He noted the preliminary budget reflected a deficit and estimated a mill rate impact of approximately \$3.80 per \$1,000 of property value. The budget will return in two weeks with additional departmental information.

Trustee Belt questioned several significant changes in projected expenses, including the decrease in audit costs.

Village Administrator Heiser confirmed some figures still needed to be updated due to the preliminary nature of the budget.

Trustee Grabowski noted that several significant revenue and expense items remained outstanding and that detailed review would be more appropriate as additional information becomes available.

Trustee Belt asked whether fund balances could be included in the next budget review.

Village Administrator Heiser confirmed they would be.

No Action Taken

- d. Review, discussion and possible action to purchase a Hurco valve exerciser for the water utility at a cost of \$13,699.75.

Trustee Grabowski moved, seconded by Trustee Rohde to approve the purchase of a Hurco valve exerciser for the water utility at a cost of \$13,699.75.

Motion carried 7-0.

- e. Review, discussion and possible action to approve \$40,000 in 2027 for a drone show to allow for early commitment with the contractor.

Village Board discussed a proposed \$40,000 allocation for a 2027 drone show and the need to make an early commitment with the contractor.

Staff reported that the City Tourism Council was considering a \$40,000 contribution toward the July 3, 2027, drone show. The Board expressed support for continuing the event and discussed authorizing negotiations with the drone company without committing Village funds. Any Village funding would require future Board approval pending the Tourism Council's decision.

Trustee Grabowski moved, seconded by Trustee Pader to approve negotiations up to \$40,000 in 2027 for a July 3 drone show to allow for early commitment with the contractor, noting the funding source is to be determined.

Motion carried 7-0.

- f. Review, discussion and possible action on a proposal regarding scheduling of Village Board meetings after elections.

Attorney Gralinski explained that, under the ordinance, if a regular meeting falls on a Tuesday holiday or election day, it defaults to the following Wednesday unless the Board establishes an alternate date.

President Knutson asked whether the Board supported moving the meeting to the Thursday following the Fourth of July.

Village Administrator Heiser recommended keeping the meeting on Tuesday.

Trustee Grabowski moved, seconded by Trustee Pader to hold the meetings of the Village Board on Tuesday, November 3; Tuesday November 17, and Tuesday December 15 as normal.

Motion carried 7-0.

- g. Review, discussion and possible action on an agreement with HAWS (Humane Animal Welfare Society of Waukesha County, Inc.) to provide animal retrieval and acceptance services 2025-2027.

Trustee Grabowski moved, seconded by Trustee Pader to approve an agreement with HAWS (Humane Animal Welfare Society of Waukesha County, Inc.) to provide animal retrieval and acceptance services 2025-2027.

Motion carried 7-0.

9. Citizen Comments - None.

10. Adjournment

Trustee Kreuser moved, seconded by Trustee Pader to adjourn the September 1, 2026, Regular Village Board meeting at approximately 7:51 p.m.

Motion carried 7-0.

Respectfully Submitted,

Jessica Sweet
Deputy Clerk



To: Jeff Knutson, President
Trustees of the Village Board

From: Matt Heiser
Village Administrator

Date: September 11, 2026

Re: September 15, 2026 Village Board Meeting 5(a):
Review, discussion, and possible action on Ordinance 2026-11: Ordinance to Create
Chapter 86, Article X of the Municipal Code of the Village of Pewaukee Establishing a
Pedestrian Only Zone on Sidewalks in the B-2 Downtown Business District.

BACKGROUND

During the course of discussions at the August 18 and September 1 Village Board meetings the Board directed staff to propose an ordinance that creates a pedestrian zone downtown.

ACTION REQUESTED

The action requested of the Village Board is to approve Ordinance 2026-11.

ANALYSIS

The Village Attorney composed Ordinance 2026-11. His accompanying letter contains additional information.

Attachments:

1. Ordinance 2026-11.
2. Letter from Attorney Gralinski regarding the ordinance.

ORDINANCE NO. 2026-11

**ORDINANCE TO CREATE CHAPTER 86 ARTICLE X OF THE MUNICIPAL CODE
OF THE VILLAGE OF PEWAUKEE ESTABLISHING A PEDESTRIAN ONLY ZONE
ON SIDEWALKS IN THE B-2 DOWNTOWN BUSINESS DISTRICT**

The Village Board of the Village of Pewaukee, Waukesha County, Wisconsin does ordain as follows:

SECTION I

Chapter 86 – Article X of the Municipal Code of the Village of Pewaukee is hereby created as follows:

Article X – Downtown Pedestrian Only Zone

Section 86.157 – Definitions. The definitions included generally in Wis. Stat. Section 340.01, as amended, are hereby adopted and incorporated by reference into this Article. In addition, the following words, terms and phrases, when used in this Chapter, shall have the meanings ascribed to them in this section:

(a) *Pedestrian* shall be defined as in Wis. Stat. Section 340.01(43), as amended, and means any person afoot or any person in a wheelchair, either manually or mechanically propelled, or other low-powered, mechanically propelled vehicle designed specifically for use by a physically disabled person, but does not include any person using an electric scooter or an electric personal assistive mobility device

(b) *Electric personal assistive mobility device* shall be defined as in Wis. Stat. Section 340.01(15pm), as amended, and means a self-balancing, 2-nontandem-wheeled device that is designed to transport only one person and that has an electric propulsion system that limits the maximum speed of the device to 15 miles per hour or less.

(c) *Electric scooter* shall be defined as in Wis. Stat. Section 340.01(15ps), as amended, and means a device weighing less than 100 pounds that has handlebars and an electric motor, is powered solely by the electric motor and human power, and has a maximum speed of not more than 20 miles per hour on a paved level surface when powered solely by the electric motor. “Electric scooter” does not include an electric personal assistive mobility device, motorcycle, motor bicycle, electric bicycle, or moped.

(d) *In-line skates* shall be defined as in Wis. Stat. Section 340.01(24m), as amended, and means skates with wheels arranged singly in a tandem line rather than in pairs.

(e) *Play vehicle* shall be defined as in Wis. Stat. Section 340.01(43m), as amended, and means a coaster, skate board, roller skates, sled, toboggan, unicycle or toy vehicle upon which a person may ride, but does not include in-line skates or electric scooters.

Section 86.158 – Pedestrian Only Zone Established

(a) Pedestrian Only Zone. Sidewalks adjacent to property located in the B-2 Downtown Business District, as defined in Chapter 40, shall be available and utilized for pedestrian traffic only. No person may otherwise operate a wheeled vehicle on such sidewalks including, but not limited to, bicycles, electric bicycles, electric personal assistive mobility devices, electric scooters, in-line skates, or play vehicles. The foregoing list shall not be construed as exhaustive. A person traversing such sidewalks with a wheeled vehicle shall walk or carry the vehicle rather than ride or operate it.

(b) Exceptions. The prohibition contained in this Article shall not apply to wheelchairs or mechanically propelled vehicles designed specifically for use by a physically disabled person. The prohibition contained in this Article shall not apply to operation on a sidewalk at a permanent or temporarily established driveway.

(c) This Article shall not be construed as limiting or modifying the general prohibitions of vehicle operation on sidewalks which otherwise exist in applicable local, state, and federal law, including this Code and Wisconsin statute.

(d) The Director of Public Works is directed to erect appropriate signage to reasonably notify the public of the requirements of this Article.

SECTION II

All Ordinances or parts of Ordinances contravening the terms and conditions of this Ordinance are hereby to that extent repealed.

SECTION III

The several sections of this Ordinance shall be considered severable. If any section shall be considered by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the other portions of the Ordinance.

SECTION IV

This Ordinance shall take effect upon passage and publication as approved by law, and the Village Clerk shall so amend the Code of Ordinances of the Village of Pewaukee, and shall indicate the date and number of this amending Ordinance therein.

Passed and adopted this 15th day of September, 2026, by the Village Board of the Village of Pewaukee.

APPROVED:

Countersigned:

Jeff Knutson, Village President

Mackenzie Quigley, Village Clerk



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& TAYLOR, S.C.
ATTORNEYS AT LAW

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(1953-2013)

mgralinski@villageofpewaukee.gov

September 10, 2026

Sent Via Email:villageadmin@villageofpewaukee.gov

Matt Heiser, Village Administrator
Village of Pewaukee
235 Hickory Street
Pewaukee, WI 53072

Re: Draft Ordinance for Pedestrian Zone

Dear Matt:

Attached for your review is a draft ordinance that would create a new Article X in Chapter 86 of the Village Code establishing a "Pedestrian Only Zone" for sidewalks adjacent to properties located within the Village's B-2 Downtown Business District.

The proposed ordinance is intended to preserve the downtown sidewalks for pedestrian use and enhance pedestrian safety in the central business district. This has been drafted at the formal direction of the Board, adopted by motion, at its September 1, 2026 meeting. To accomplish this, the ordinance designates sidewalks within the B-2 Downtown Business District as pedestrian-only areas and prohibits the operation of wheeled vehicles on those sidewalks, including bicycles, electric bicycles, electric scooters, electric personal assistive mobility devices, in-line skates, skateboards, roller skates, and similar devices. The terms included in that list are all defined terms within Wisconsin Statute. I have pulled some of the terms for inclusion directly in the ordinance, and have adopted the state definitions as a whole for purposes of this article. Individuals would still be permitted to traverse the area with such devices provided they dismount and walk or carry them rather than ride or operate them on the sidewalk.

The ordinance incorporates several definitions from Chapter 340 of the Wisconsin Statutes to clarify the scope of the regulated devices and to distinguish between recreational or transportation devices and mobility aids. The proposed restrictions would not apply to wheelchairs or other

Re: Downtown Pedestrian Zone

September 10, 2026

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mechanically propelled vehicles specifically designed for use by persons with disabilities. The ordinance also includes an exception allowing operation on sidewalks where necessary to cross a permanent or temporarily established driveway.

In addition, the ordinance expressly provides that it is intended to supplement, rather than replace or limit, other existing restrictions on the operation of vehicles on sidewalks found in local ordinances, Wisconsin statutes, or federal law. Standard prohibitions on operating motor vehicles, bicycles, electric bicycles, mopeds, etc. on sidewalks which otherwise currently exist, will remain intact both in the B-2 and Village wide. The draft further directs the Director of Public Works to install appropriate signage to provide reasonable notice of the pedestrian-only requirements within the downtown area. The Board provided feedback at their meeting that they would like to see signage installed similar to the sidewalk stenciling form Cedarburg uses. The Board should give that direction to staff rather than enact it in ordinance form, to preserve flexibility going forward.

Please review the attached draft and let me know if you have any comments, concerns, or suggested revisions. If there are none, please place this item in the agenda packet for the next regular Board meeting. You may include this letter in the agenda packet for informational purposes on this topic.

Thank you for your review.

Sincerely,

WALDEN, NEITZKE & TAYLOR, S.C.

Electronically signed by Matthew R. Gralinski

Matthew R. Gralinski
Village Attorney

MRG/mp
Att.



PUBLIC WORKS DEPARTMENT
1000 Hickory Street
Pewaukee, WI 53072

To: Village Board Members
CC: Village Administrator
From: David Buechl, P.E., P.L.S, Director of Public Works/Village Engineer
Date: September 9, 2026
Re: September 15, 2026 Village Board Meeting Agenda item 6(a):
Review, discussion and possible action on Resolution 2026-12: A Final Resolution To Assess for the Removal and Replacement of Sidewalk on West Wisconsin Avenue.

BACKGROUND

As part of the 2026 W. Wisconsin Avenue Rehabilitation project, sidewalk will be removed and replaced or ground down abutting several properties along W. Wisconsin Avenue. The Village Ordinance lists to assess the costs for sidewalk removal and replacement A formal process must be followed to be assess the lot owners following Wisconsin State Statute 66.0701 and Village of Pewaukee Ordinance 2.133 – Special Assessments. The first step in the process is to approve a Preliminary Resolution which was completed on August 18, 2026. The Notice was published in the newspaper on August 25, 2026, and mailed to residents. A public hearing is scheduled for September 15, 2026. The next step is to approve the Final Resolution.

ACTION REQUESTED

The action requested of the Village Board is to review and consider approval of the Final Resolution authorizing road reconstruction and levying assessments against benefited property for the removal and replacement of sidewalk, and authorize staff to continue with assessment process.

ANALYSIS

A total of 4 parcels along W. Wisconsin Avenue are scheduled to have concrete sidewalk removed and replaced or ground down in front of the property. The assessment is based on the bid costs for the proposed work which includes removal and new concrete, or grinding. The proposed assessment amounts to each parcel are listed on the Schedule of Proposed Assessments. Several documents have been prepared as part of the assessment process which include the Engineer's Report, Reconstruction Drawings, Map of Assessed Properties, Project Bid Tabulation, Schedule of proposed Assessments, Assessment Ordinances, Preliminary Resolution, Notice of Public Hearing, project timeline.

I recommend the Village Board approve the Final Resolution to start the assessment process.

Attachments

RESOLUTION NO. 2026-12

A FINAL RESOLUTION TO ASSESS FOR THE REMOVAL AND REPLACEMENT OF
SIDEWALK ON WEST WISCONSIN AVENUE

2026 ROAD AND UTILITY IMPROVEMENTS

WHEREAS, on August 18, 2026, the Village Board of the Village of Pewaukee, Waukesha County Wisconsin adopted a Preliminary Resolution declaring its intention to levy special assessments pursuant to Wis Stat Sec. 66.0703, under the police power on a reasonable basis upon property which is described hereunder for the removal and replacement of sidewalk; and

WHEREAS, the Village Board of the Village of Pewaukee held a Public Hearing at the Pewaukee Village Hall, 235 Hickory Street at 6:00 p.m. on the 15th day of September, 2026, for the purpose of hearing all interested persons concerning the final resolution by the Village Board and the report of the Engineer on the proposed improvement within the following described areas:

2026 ROAD AND UTILITY IMPROVEMENTS

LEGAL DESCRIPTION

All of those lands abutting W. Wisconsin Avenue, from Burroughs Dr to Glacier Road,

including parcels with tax key numbers:

PWV 0893049, PWV 0893048, PWV 0893952, PWV 0893951, PWV 0893956

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village of Pewaukee as follows:

1. That the report of the Engineer pertaining to the construction of the above-described public improvements, including plans and specifications therefore, is hereby adopted and approved. Any future amendments or modifications to the report which are consistent with the assessment plans described in the report and in this resolution are adopted so long as the amendment or modification corrects an administrative or formal defect or the property owner affected by and such amendment or modification consents thereto.
2. That the Engineer is directed to carry out the work described in accordance with the Report.
3. That Payment for said removal and replacement of sidewalk improvements be made by assessing part of the cost to the properties benefited as indicated in said report, and the balance from funds heretofore appropriated for said project.
4. The assessments shown on the engineer's report representing an exercise of the police power of the Village and having been determined on a reasonable basis and further having been determined to be true and correct are hereby confirmed through the enactment of this resolution, Resolution No. 2026-12.

5. The assessment for the individual parts included in said report are hereby combined as a single assessment, but any interested property owner shall be entitled to object to each portion separately or several parts jointly for any purpose or purposes.

6. The assessments may be paid in one cash sum, or in five equal installments to the Village Treasurer, deferred payments to bear interest at the rate of three (3%) percent per annum on the unpaid balance. Installments or assessments not paid when due shall bear additional interest on the amount due at the rate of three (3%) percent per annum. The first annual installment shall appear on the 2026 tax roll and shall include a proportionate part of the principal of the special assessment determined by the number of installments, and interest on the whole assessment at the above-stated interest rates per annum computed from, the first day of November, 2026, to the 31st day of December, 2026; each subsequent installment shall include a like proportion of the unpaid portion of the whole assessment; all assessments will be collected in installments as above provided except assessments on property where the owner shall on or before November 1, 2026, pay his assessment in one cash sum to the Village Treasurer, said payment to bear no interest; in the event that any property owner fails to pay his assessment in one cash sum, and in a later calendar year wishes to make such payment, he may do so only upon payment of interest at the above-stated interest rate per annum from January 1st of the given year to the date of actual payment with the exception of the amount placed on the tax roll for collection after November 1st in a given year which shall be paid as part of the tax bill for that year at the above stated interest rates per annum.

7. The Village reserves the right to reconsider and reopen the assessments levied hereunder if the project upon completion is found to vary materially as to construction costs pursuant to Wis Stat Sec 66.0703(10) as amended from time to time.

8. The Village Clerk is directed to publish this resolution in the Waukesha Freeman, the official Village newspaper as a Class 1 legal notice.

9. The Village Clerk is further directed to mail a copy of this resolution as well as a statement of the assessments against the benefited properties to every property owner whose name appears on the assessment roll whose post office address is known or can with reasonable diligence be ascertained. The notice shall specify dollar amount of the assessments for each affected property owner.

ADOPTED September 15, 2026

Jeffery Knutson
Village President

ATTEST:

Mackenzie Quigley
Village Clerk

**ENGINEER REPORT
PROPOSED SPECIAL ASSESSMENTS FOR
PUBLIC IMPROVEMENTS AGAINST PROPERTIES LOCATED ON W.
WISCONSIN AVENUE IN THE VILLAGE OF PEWAUKEE, WISCONSIN**

This Engineer's Report is submitted in accordance with the requirements of 66.0703, Stats., and the preliminary resolution of the Village Board of Pewaukee, Wisconsin, dated August 18, 2026, to levy special assessments on benefited properties for public improvements described herein, to be the assessment district described as attached to this Report. This report will be available following receipt of project bids, for viewing at the Office of the Village Clerk, 235 Hickory Street, Pewaukee, WI 53072.

Benefits to Abutting Properties:

W. Wisconsin Avenue are being reconstructed due to the poor condition of the roadway, with a PASER ratings of 3 and 4 in the sections to be rebuilt, poor drainage in some locations, ADA sidewalk ramp upgrades, and sidewalk removal and replacements. The sidewalk in some locations is in poor condition with cracks, pieces missing, and uneven settlement. The pavement cross section will remain an urban section with concrete curb and gutter.

Benefits of the improvements include improved drainage, improved pavement ride quality, safer traveling for vehicles and pedestrians, improved property access, noise reduction, and aesthetic enhancement of value.

The Village assessment ordinance for newly removed and replaced concrete sidewalk states that the abutting property owner shall build, repair, construct, and perpetually maintain sidewalks along or upon any street in the Village, and shall pay the entire cost. Where sidewalks with significant defects are caused by village assets (e.g. street trees, relay of water services, rebuilding of storm sewer catch basins, reconstruction of ADA sidewalk intersection ramps), as determined by the Director of Public Works or his/her designee, the Village shall be responsible for replacement and shall pay the entire cost.

Cost of Project: Bids were received July 23, 2026 by public competitive bidding for reconstruction. Unit bid cost of the lowest responsible bidder were used to provide final special assessment values.

Notification: Resident informational letters and assessment resolution notices and estimated costs will be sent by August 20, 2026 to meet Statutes to affected property owners.

Assessments: The ordinance for newly removed and replaced sidewalk construction is attached. Assessment values are based on actual cost per the apparent low bidder.

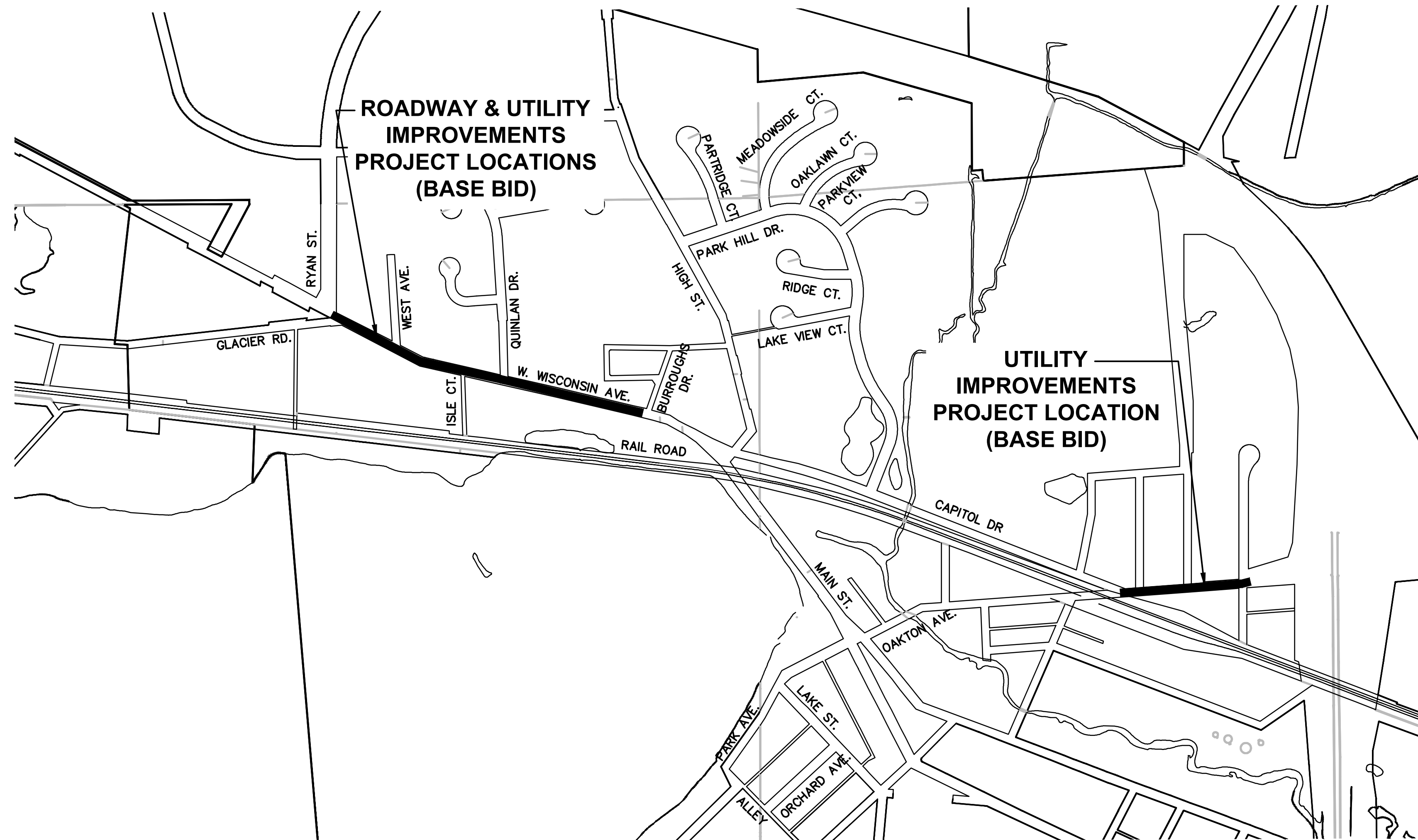
Attachments

- Reconstruction Plans.
- Map of Assessed Properties.
- Project Bid Tabulation.
- Schedule of Proposed Assessments.
- Assessment Ordinances.

08/19/2026

LEGEND

- ▲ BENCHMARK
 ▽ SECTION CORNER
 ▴ FLAGPOLE
 ☐ MAILBOX
 - SIGN
 --- BILLBOARD
 ▽ CONTROL BOX
 ◇ TRAFFIC SIGNAL
 ▽ RAILROAD CROSSING SIGNAL
 ⬢ CABLE PEDESTAL
 ⚡ POWER POLE
 ○ GUY POLE
 ↑ GUY WIRE
 ⬤ LIGHT POLE
 E ELECTRIC MANHOLE
 ⚡ ELECTRIC PEDESTAL
 ⚡ ELECTRIC METER
 T TELEPHONE MANHOLE
 T TELEPHONE PEDESTAL
 H GAS VALVE
 ⚡ GAS METER
 ⚡ STORM MANHOLE
 ○ ROUND INLET
 □ SQUARE INLET
 T STORM SEWER END SECTION
 ⬤ SANITARY MANHOLE
 ⬤ SANITARY CLEANOUT OR SEPTIC VENT
 ⬤ SANITARY INTERCEPTOR MANHOLE
 ⬤ MISCELLANEOUS MANHOLE
 ○ WATER VALVE
 ○ HYDRANT
 ⚡ WATER SERVICE CURB STOP
 W WATER MANHOLE
 W WEIR
 T WATER SURFACE
 ⚡ WETLANDS FLAG
 ⚡ MARSH
 ★ CONIFEROUS TREE
 ○ DECIDUOUS TREE
 ○ SHRUB
 ~~~~~~ -EDGE OF TREES  
 S -SANITARY SEWER  
 FM -FORCE MAIN  
 ST-S -STORM SEWER  
 W -WATER MAIN  
 G -MARKED GAS MAIN  
 E -MARKED ELECTRIC  
 OM -OVERHEAD WIRES  
 B -BUREAU ELEC. SERV.  
 T -MARKED TELEPHONE  
 TV -MARKED CABLE TV LINE  
 FO -MARKED FIBER OPTIC  
 - -EXISTING PAVEMENT  
 - -EXISTING GRAVEL  
 - -EXISTING ROW



***SHEET NO.***

- |       |                                            |
|-------|--------------------------------------------|
| 00    | COVER SHEET                                |
| 01    | SIDEWALK REPLACEMENT MAP                   |
| 02    | W. WISCONSIN AVENUE TYPICAL SECTIONS       |
| 03-06 | W. WISCONSIN AVENUE ROADWAY PLAN & PROFILE |
| 07-10 | W. WISCONSIN AVENUE GRADING PLAN           |
| 11-12 | W. WISCONSIN AVENUE CURB RAMP DETAILS      |
| 13-23 | W. WISCONSIN AVENUE CROSS SECTIONS         |
| 24-25 | W. WISCONSIN AVENUE TRAFFIC CONTROL PLAN   |
| 26-27 | W. WISCONSIN AVENUE PAVEMENT MARKING PLAN  |
| 28-29 | CAPITOL DRIVE UTILITY PLAN                 |
| 30-34 | PROJECT DETAILS                            |

BENCHMARK #53 AT W. WISCONSIN AVE  
ELEVATION = 859.11 (N. UPPER FLANGE BOLT ON HYDRANT)  
BENCHMARK #104 AT NE CORNER OF W. WISCONSIN AVE & BURROUGHS DR  
ELEVATION = 872.86 (SE FLANGE BOLT ON HYDRANT)  
BENCHMARK #105 AT NE CORNER OF W. WISCONSIN AVE & HIGH ST  
ELEVATION = 858.44 (RR SPIKE IN UTILITY POLE #93-01258)

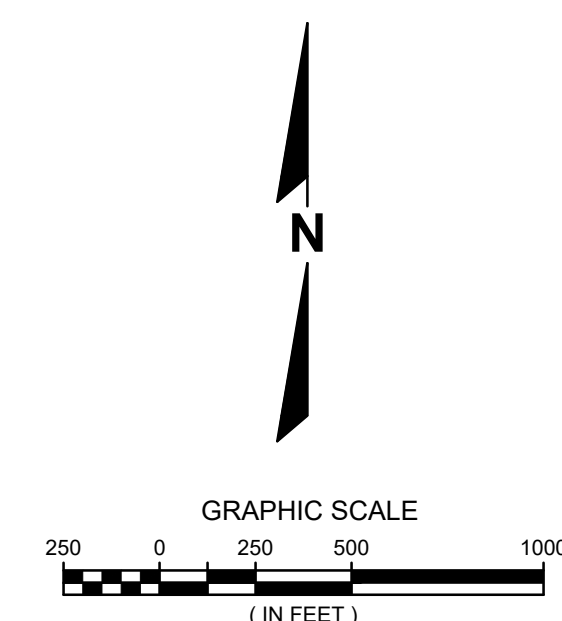
DAVID BUECHL, PE, PLS – DIRECTOR OF  
PUBLIC WORKS/VILLAGE ENGINEER  
1000 HICKORY ST.  
PEWAUKEE, WI 53072  
dbuechl@villageofpewaukeewi.gov  
PHONE (262)691-5694

**raSmith**  
CREATIVITY BEYOND ENGINEERING

16745 W. Bluemound Road  
Brookfield, WI 53005-5938  
(262) 781-1000  
[rasmith.com](http://rasmith.com)

COORDINATES SHOWN ON THIS PLAN  
REFERENCE THE NORTH AMERICAN  
DATUM OF 1927 (NAD27)

ELEVATIONS SHOWN ON THIS PLAN  
ARE REFERENCED TO THE NATIONAL  
GEODETIC VERTICAL DATUM, (NGVD 29)



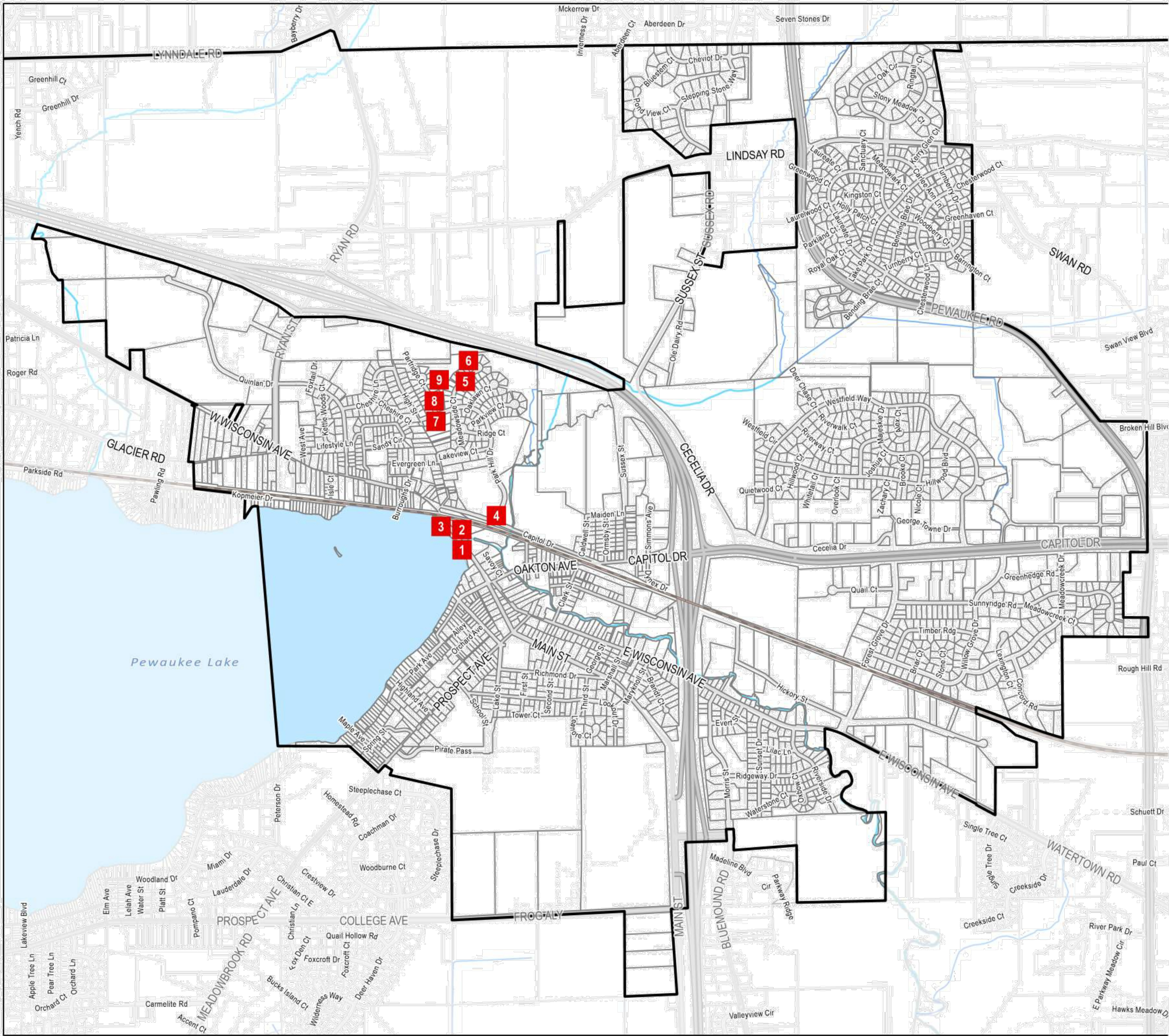
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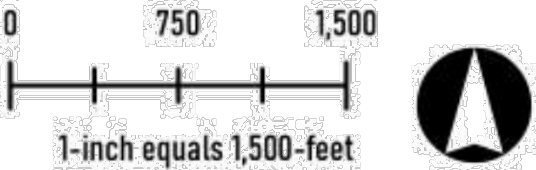




VILLAGE OF PEWAUKEE  
SIDEWALK REPLACEMENT PROGRAM

| ID | Location                                                        | Panels  | Square Feet |
|----|-----------------------------------------------------------------|---------|-------------|
| 1  | W. Wisconsin Ave (along beach/across from Seester's)            | 5'x10'  | 50          |
| 2  | W. Wisconsin Ave (along beach/next to dam)                      | 5'x9'   | 45          |
| 3  | W. Wisconsin Ave (along beach/across from chiropractors office) | 10'x25' | 250         |
| 4  | Park Hill Dr. and Capitol (northwest corner)                    | 5'x20'  | 100         |
| 5  | 250 Meadowside Dr.                                              | 4'x12'  | 48          |
| 6  | 261 Meadowside Dr.                                              | 4'x18'  | 72          |
| 7  | 502 Partridge Ct.                                               | 4'x14'  | 56          |
| 8  | 504 Partridge Ct.                                               | 4'x18'  | 72          |
| 9  | 510 Partridge Ct.                                               | 4'x5'   | 20          |

Total: 713 square feet



2268112  
June 17, 2026

DESCRIPTION

DATE

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W. WISCONSIN AVENUE REHABILITATION  
PROJECT  
VILLAGE OF PEWAUKEE

SIDEWALK REPLACEMENT MAP

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R.A. Smith, Inc.  
DATE: 07/09/2026

SCALE: NTS

JOB NO. 2268112

PROJECT MANAGER:  
JACOB W. SCHOLBE, PE

DESIGNED BY: DRR

CHECKED BY: JWS

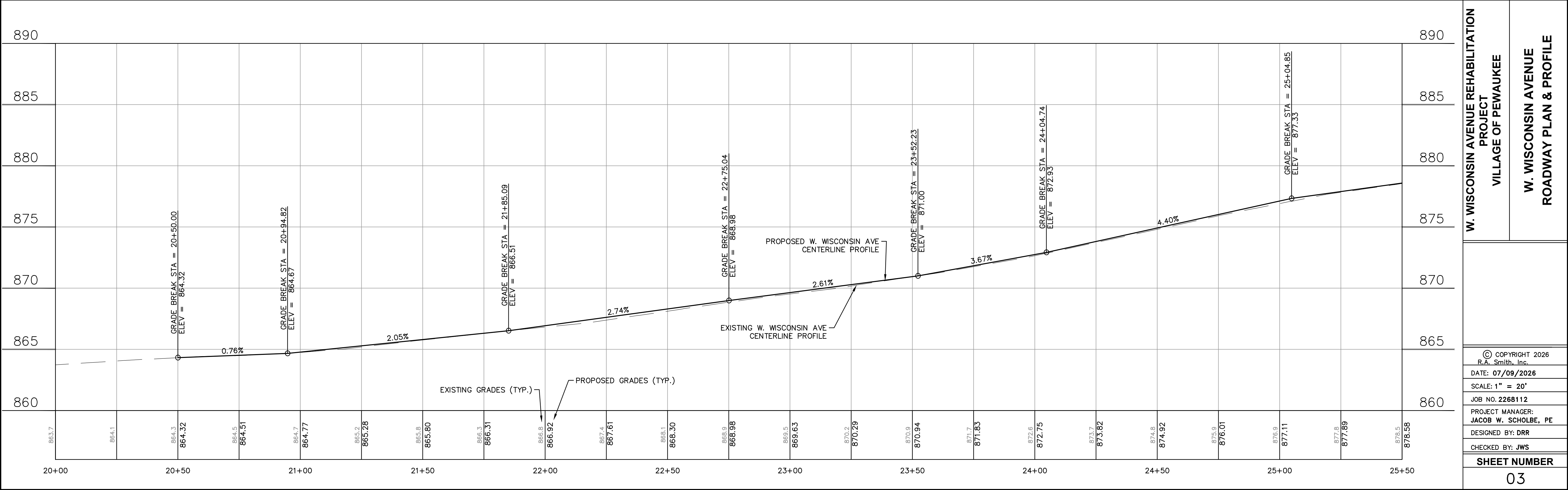
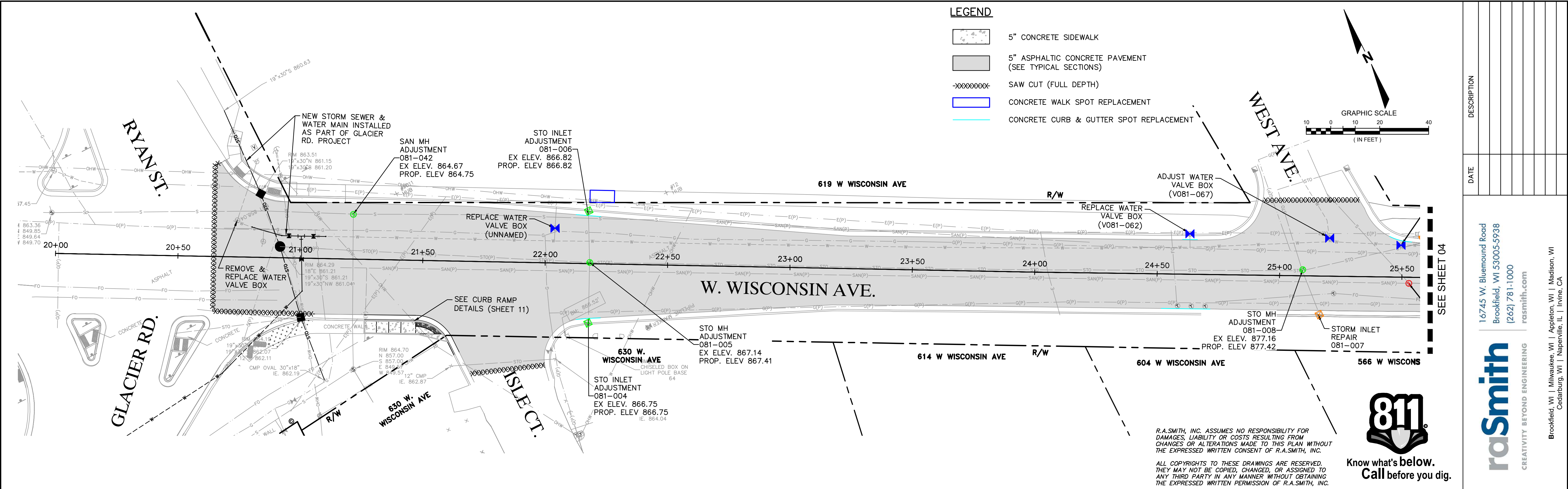
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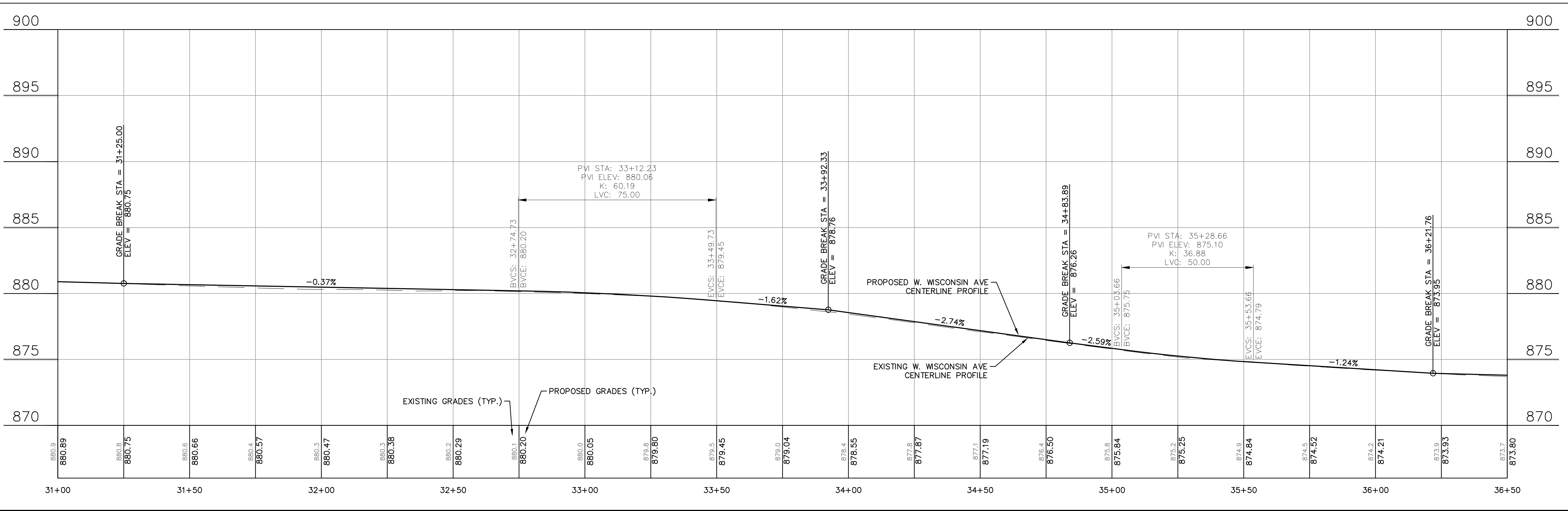
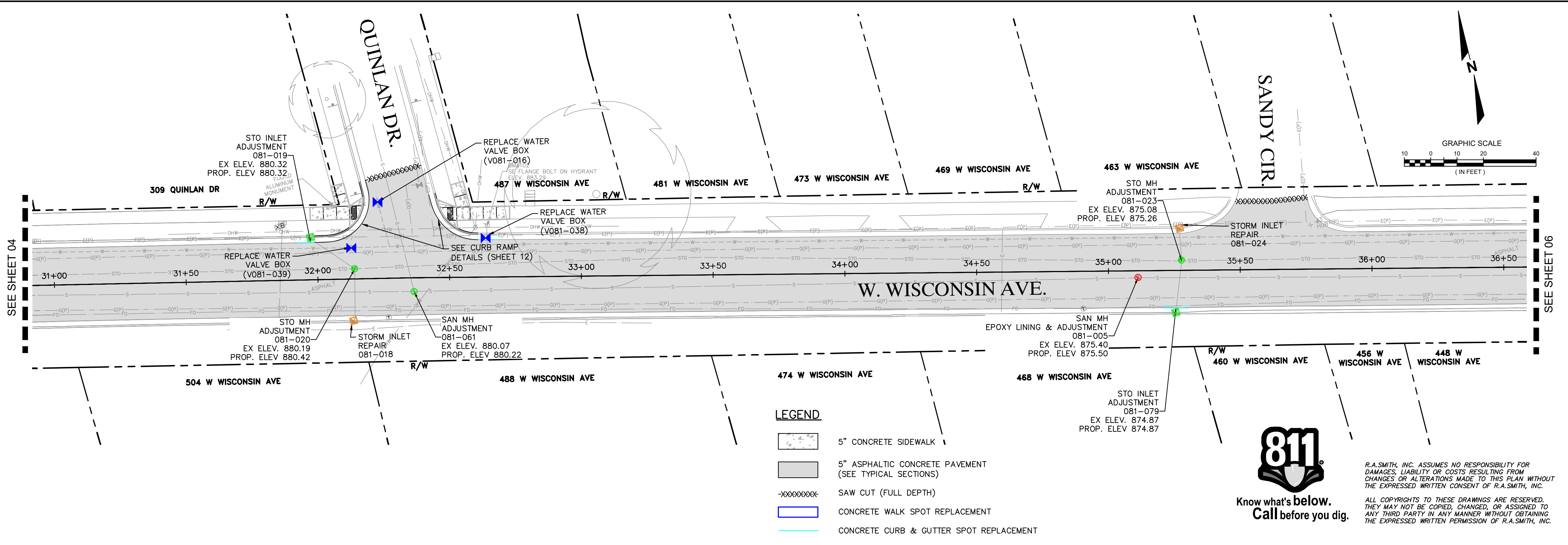










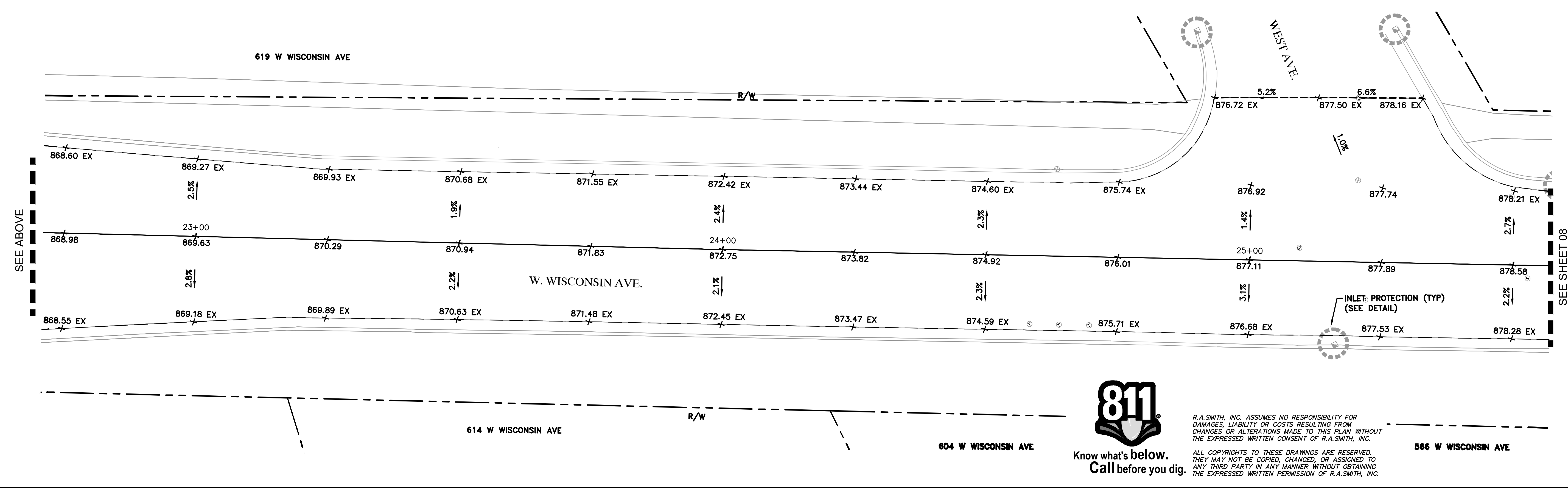
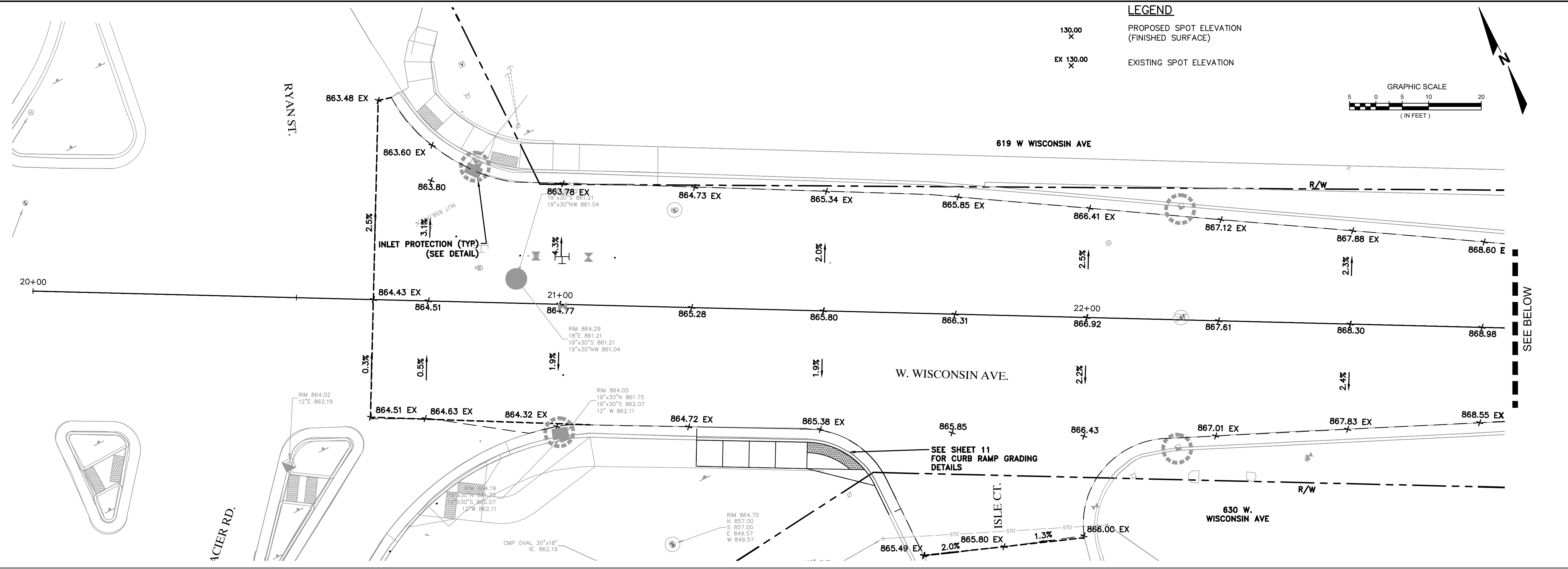


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| W. WISCONSIN AVENUE<br>ROADWAY PLAN & PROFILE                                                                                                                                     |  |
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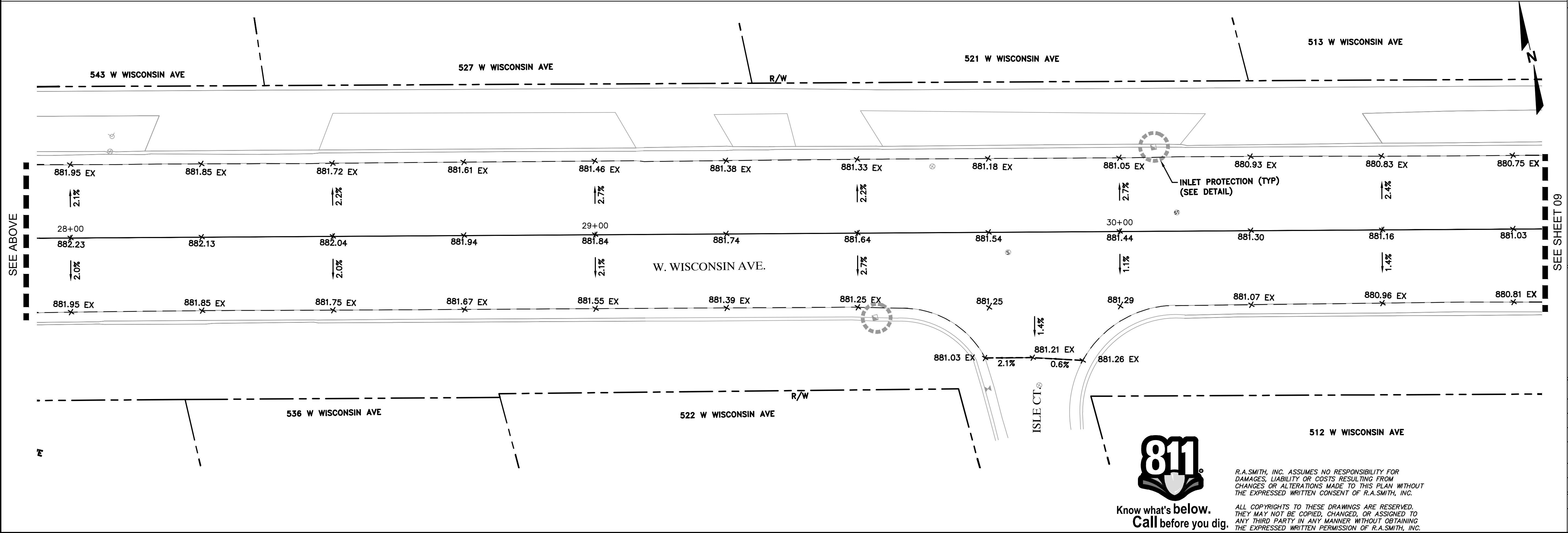
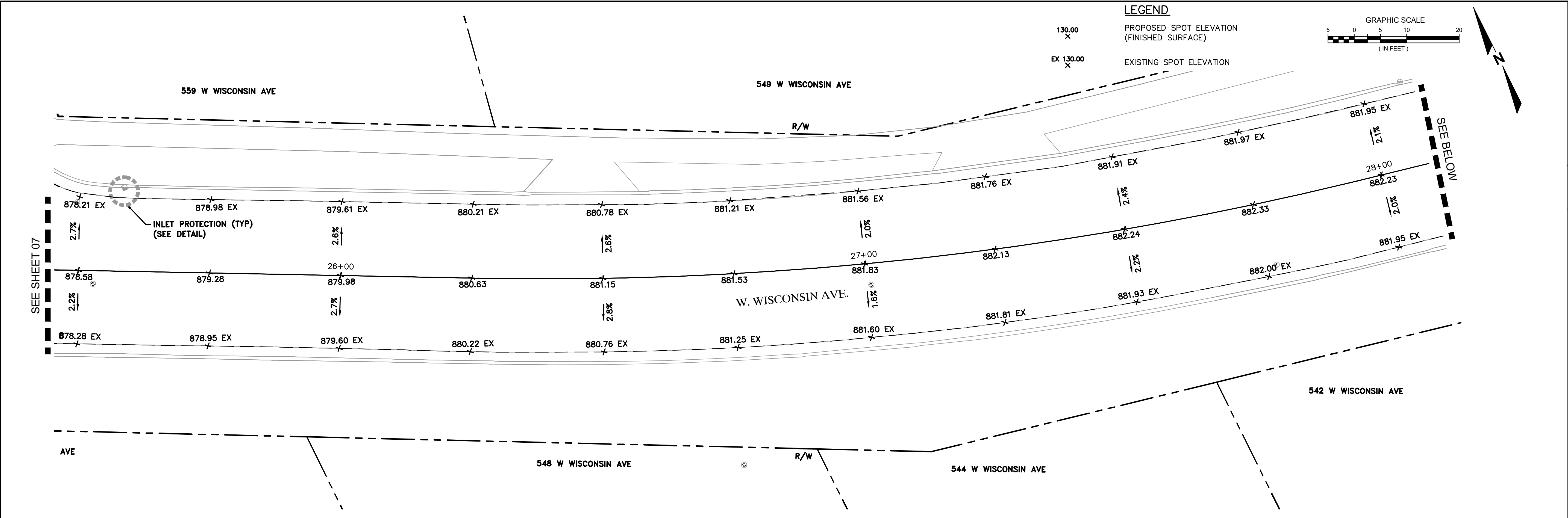
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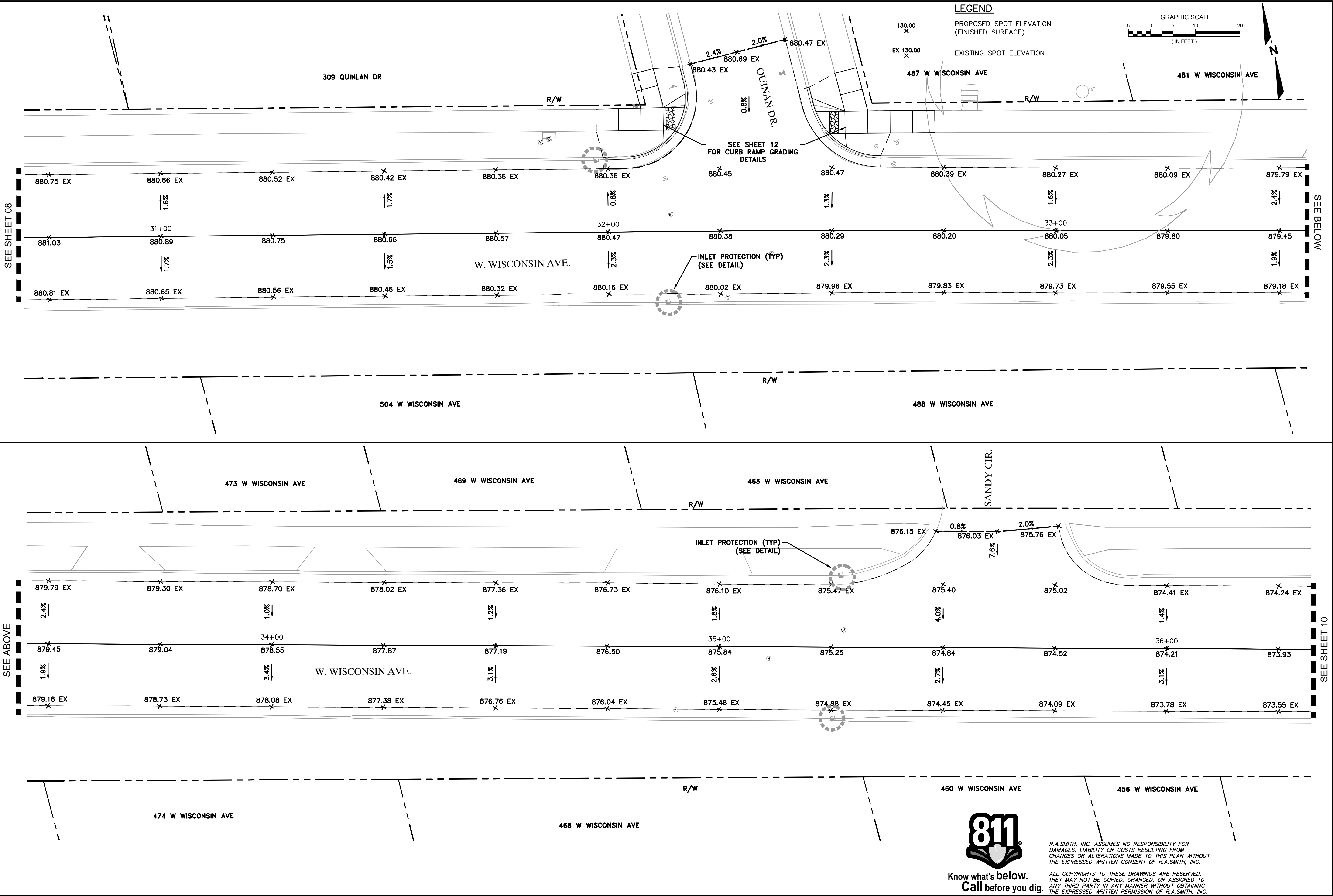
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| <b>W. WISCONSIN AVENUE</b><br>GRADING PLAN                                                                 |  |
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| PROJECT MANAGER:<br>JACOB W. SCHOLBE, PE                                                                   |  |
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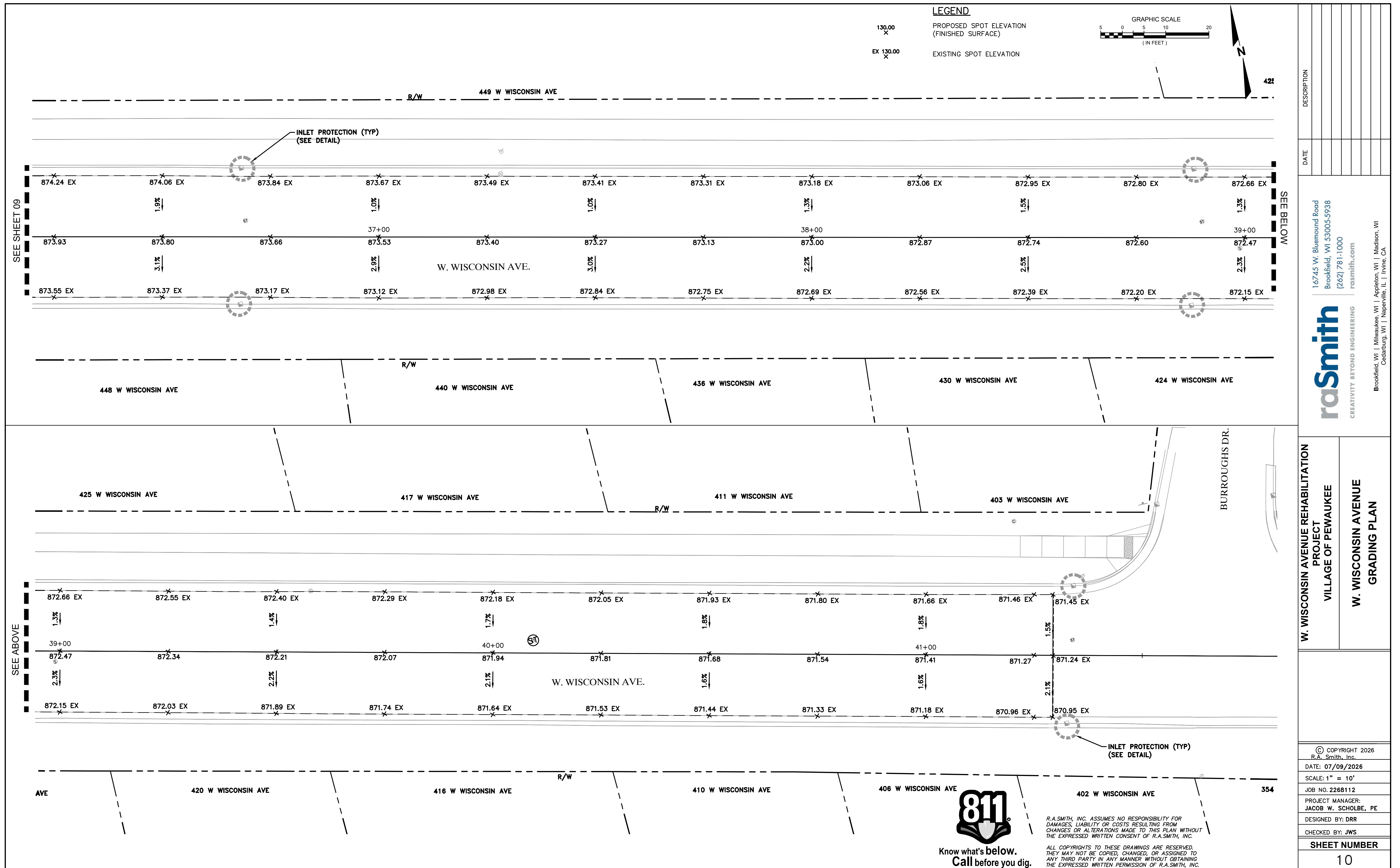
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| <div><div>W. WISCONSIN AVENUE REHABILITATION PROJECT</div><div>VILLAGE OF PEWAUKEE</div><div>W. WISCONSIN AVENUE GRADING PLAN</div></div> |  | <div><div>raSmith</div><div>CREATIVITY BEYOND ENGINEERING</div><div>rasmith.com</div></div> <div><div>16745 W. Bluemound Road</div><div>Brookfield, WI 53005-5938</div><div>(262) 781-1000</div></div> <div><div>Brookfield, WI   Milwaukee, WI   Appleton, WI   Madison, WI</div><div>Cedarburg, WI   Naperville, IL   Irvine, CA</div></div> |  | DATE | DESCRIPTION |
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| PROJECT MANAGER:<br>JACOB W. SCHOLBE, PE                                                                                                  |  |                                                                                                                                                                                                                                                                                                                                                |  |      |             |
| DESIGNED BY: DRR                                                                                                                          |  |                                                                                                                                                                                                                                                                                                                                                |  |      |             |
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|                                                                   |  |                                     |  | PROJECT MANAGER:<br>JACOB W. SCHOLBE, PE                                              |  | DESIGNED BY: DRR                                                                                           |  |
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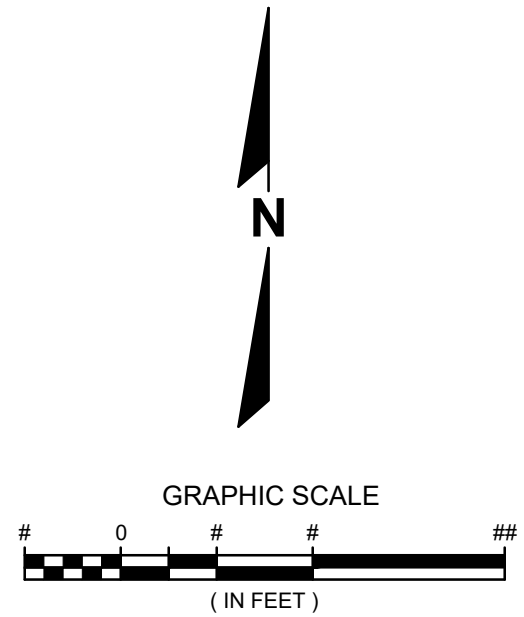
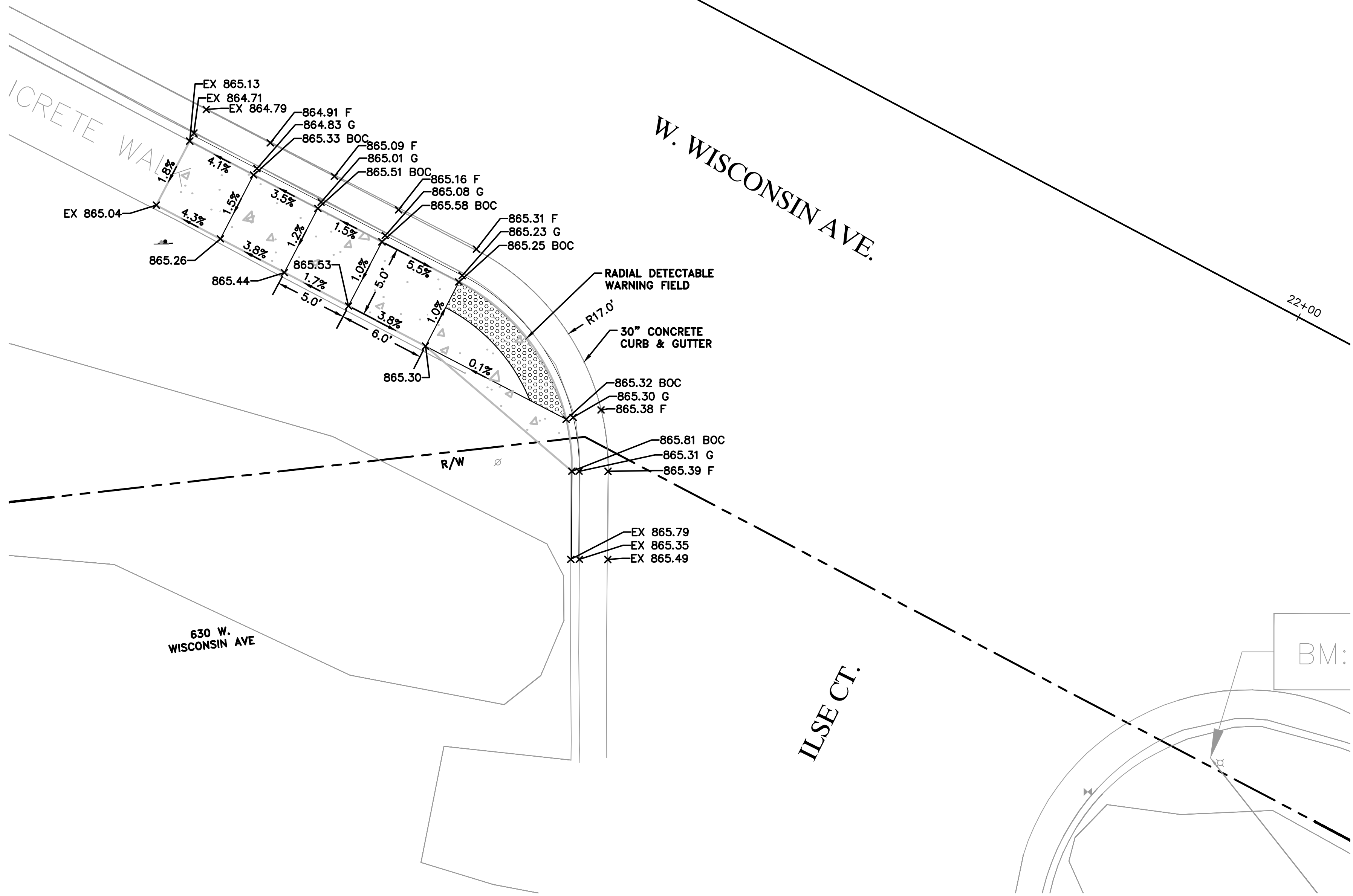






I 864.29  
E 861.21  
x30°S 861.21  
x30°NW 861.04

864.05  
30°N 861.75  
30°S 862.07  
W 862.11



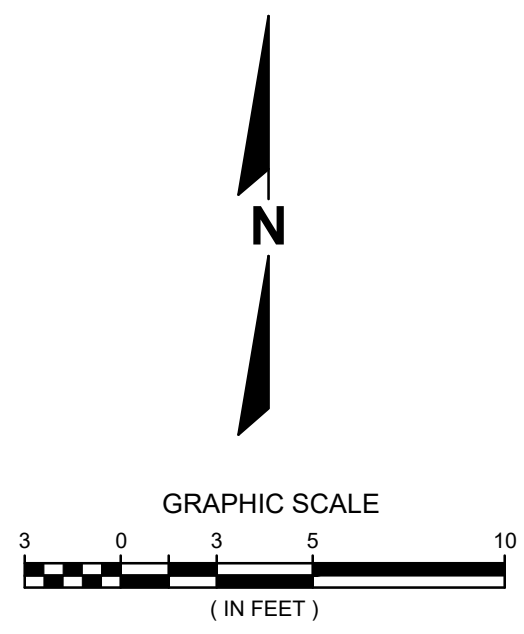
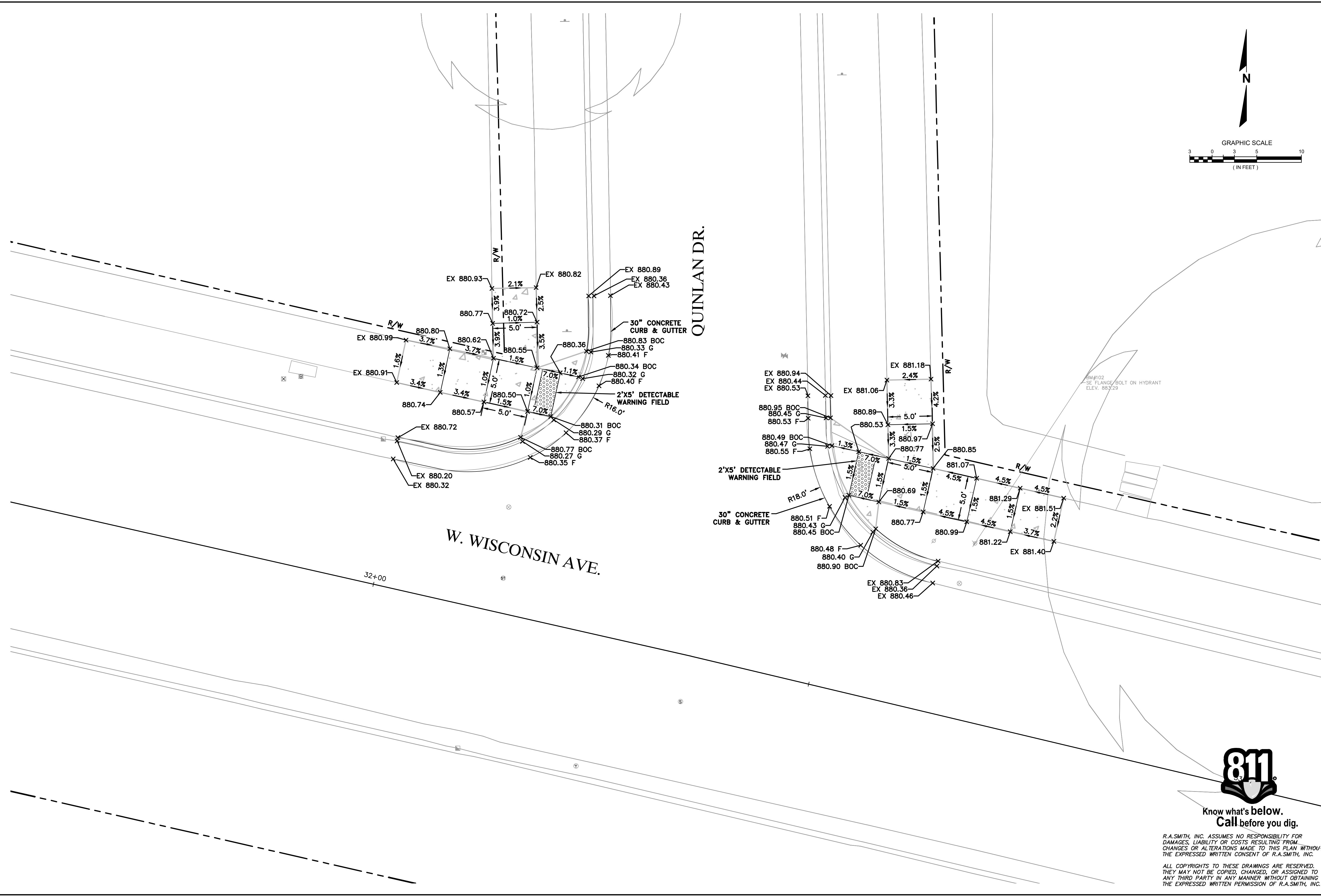
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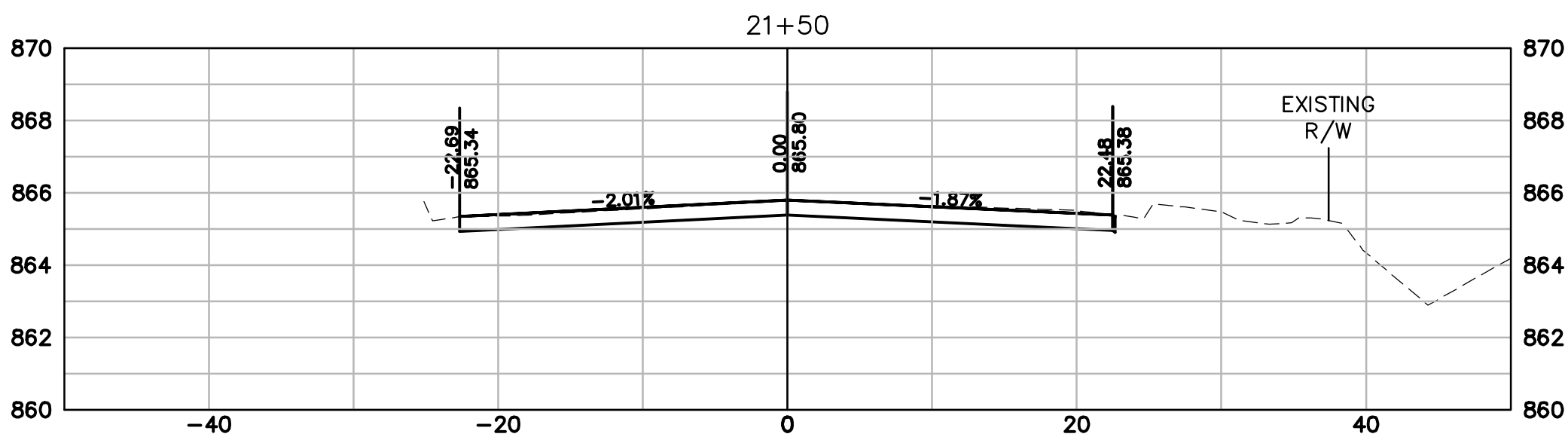
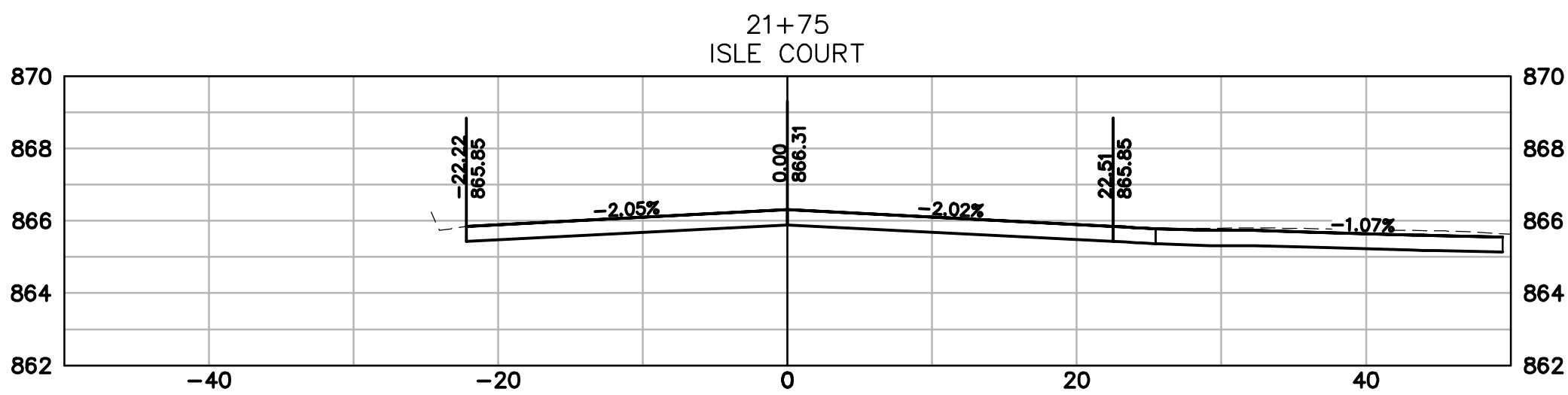
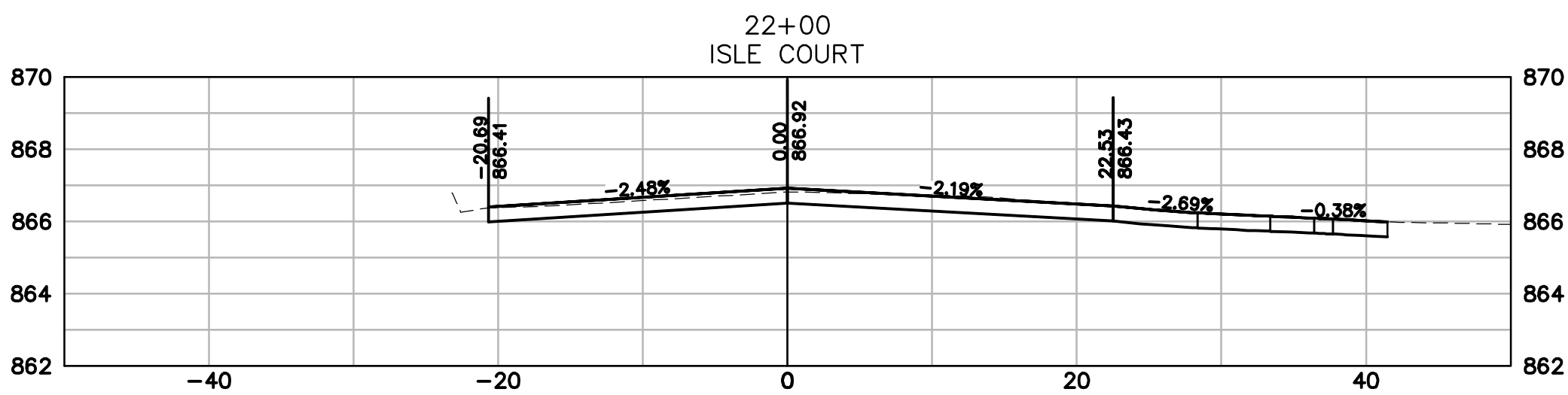
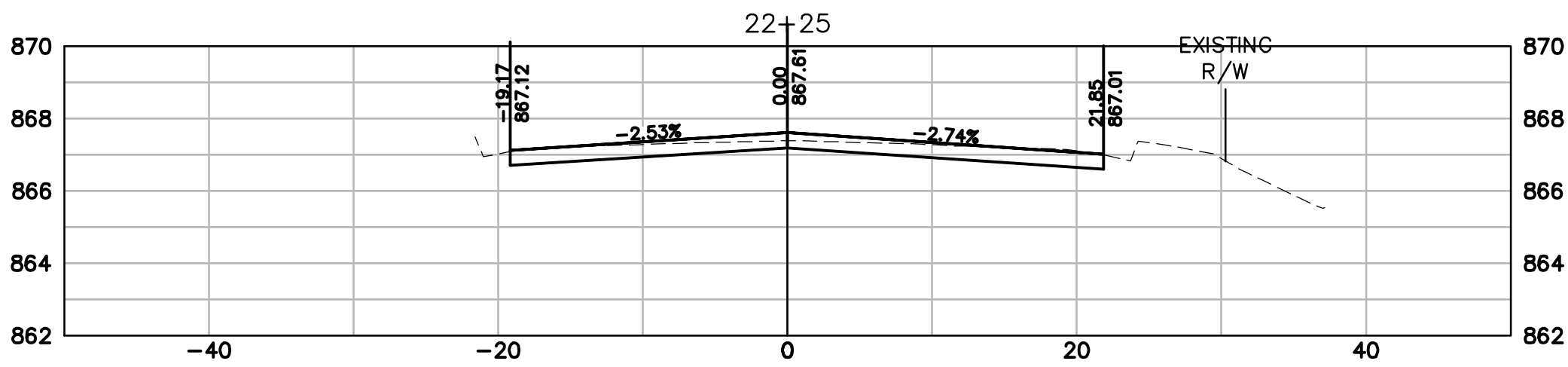
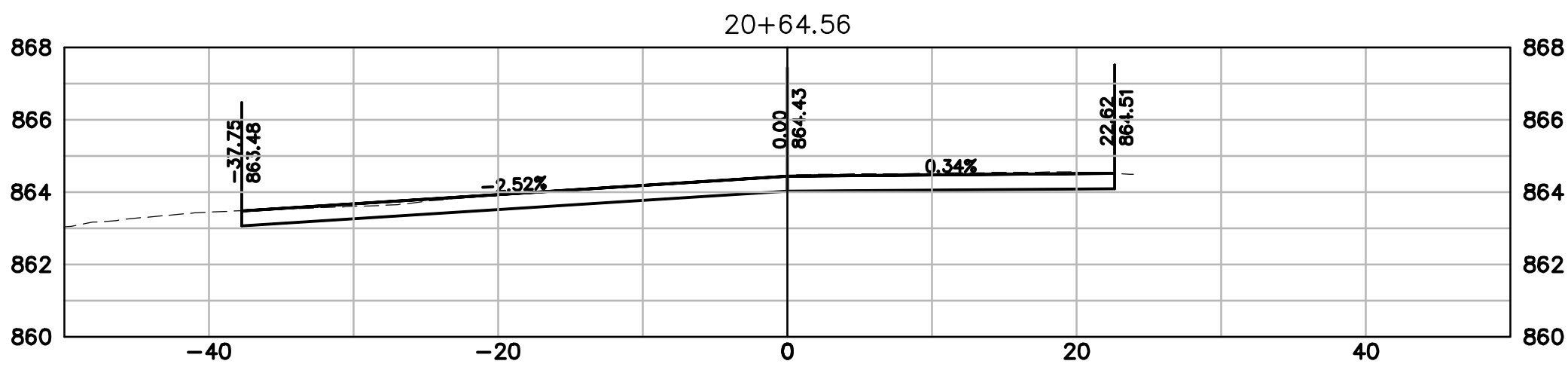
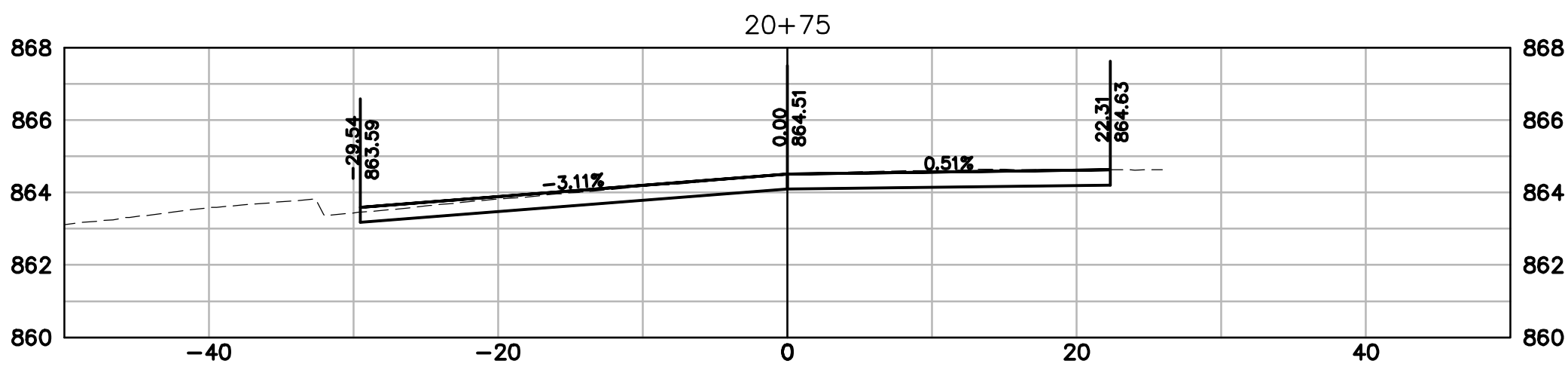
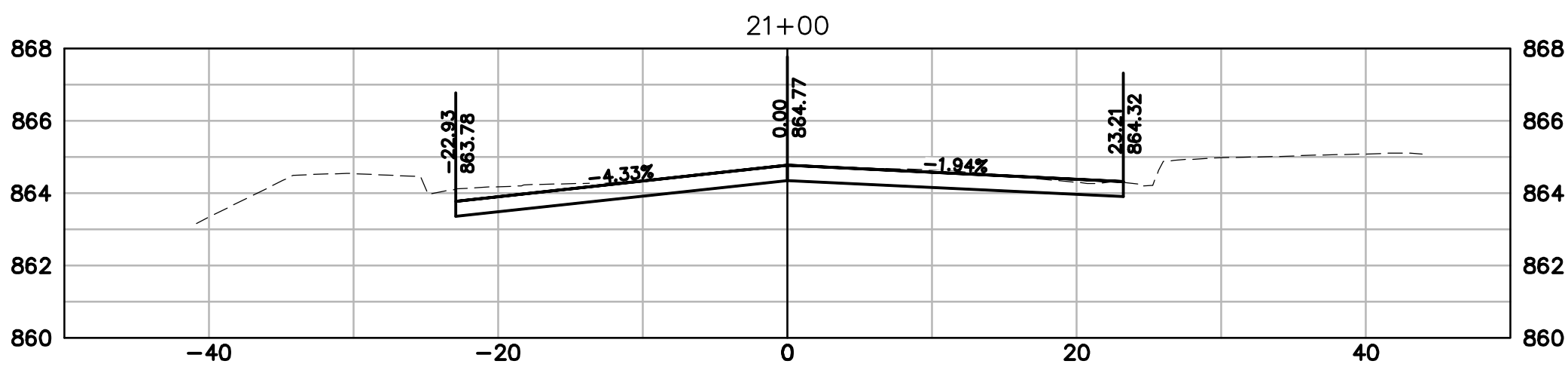
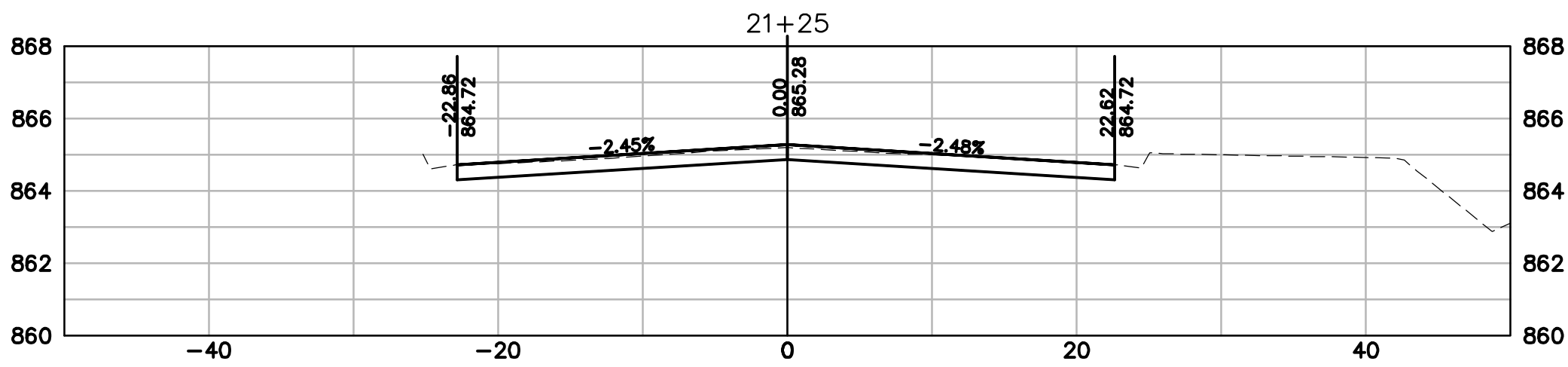


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| W. WISCONSIN AVENUE REHABILITATION<br>PROJECT<br>VILLAGE OF PEWAUKEE                                                                                                             |  |
| W. WISCONSIN AVENUE<br>CURB RAMP DETAILS                                                                                                                                         |  |
| © COPYRIGHT 2026<br>R.A. Smith, Inc.<br>DATE: 07/09/2026<br>SCALE: 1" = 5'<br>JOB NO. 2268112<br>PROJECT MANAGER:<br>JACOB W. SCHOLBE, PE<br>DESIGNED BY: DRR<br>CHECKED BY: JWS |  |
| SHEET NUMBER                                                                                                                                                                     |  |
| 12                                                                                                                                                                               |  |





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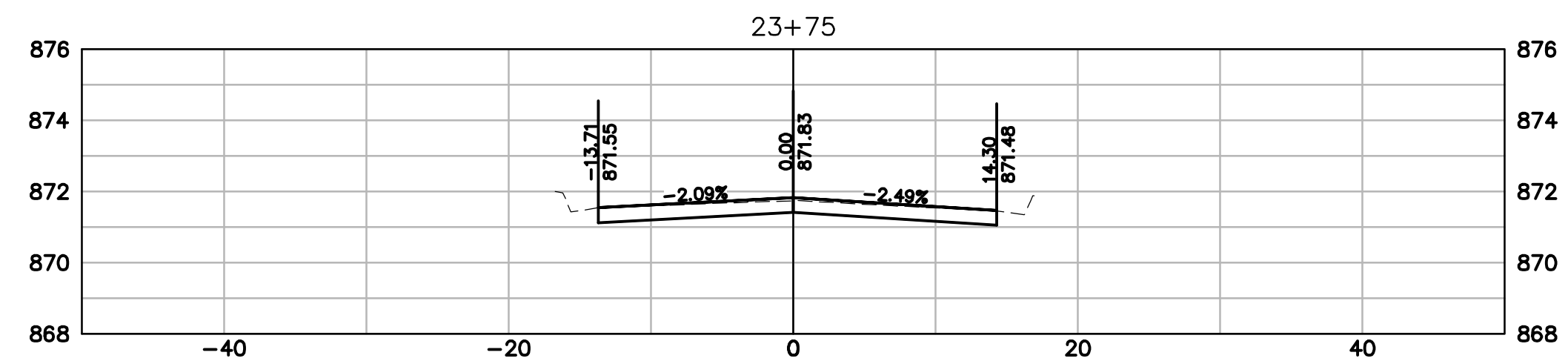
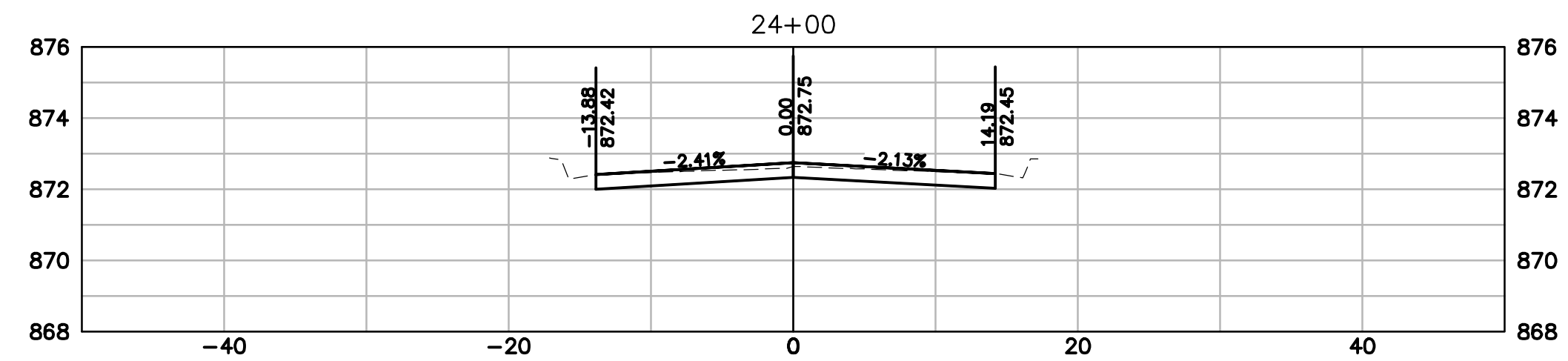
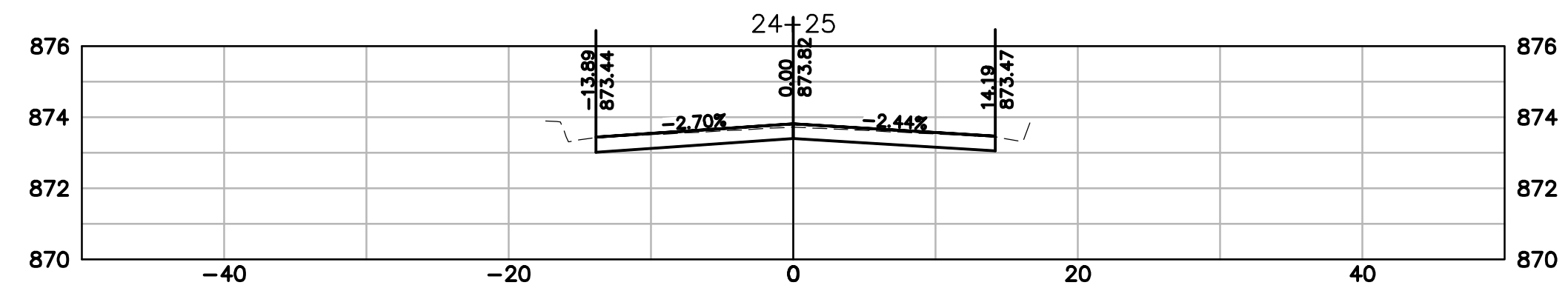
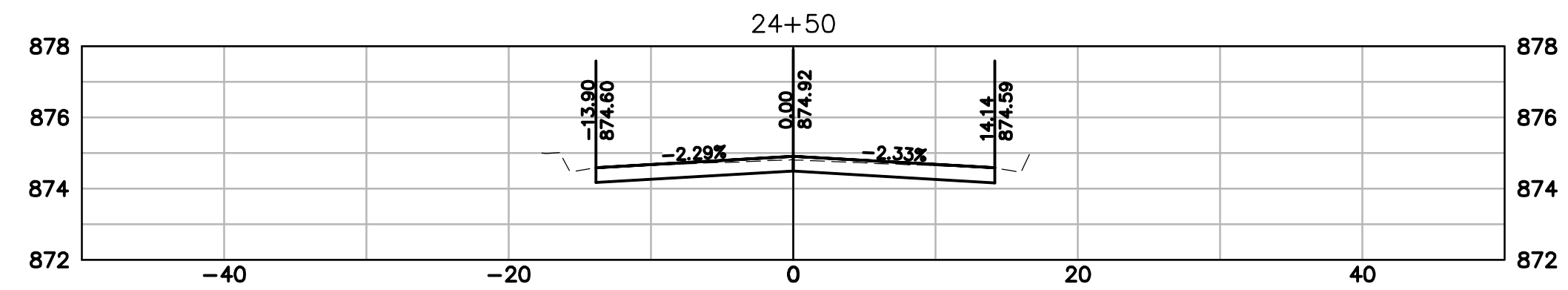
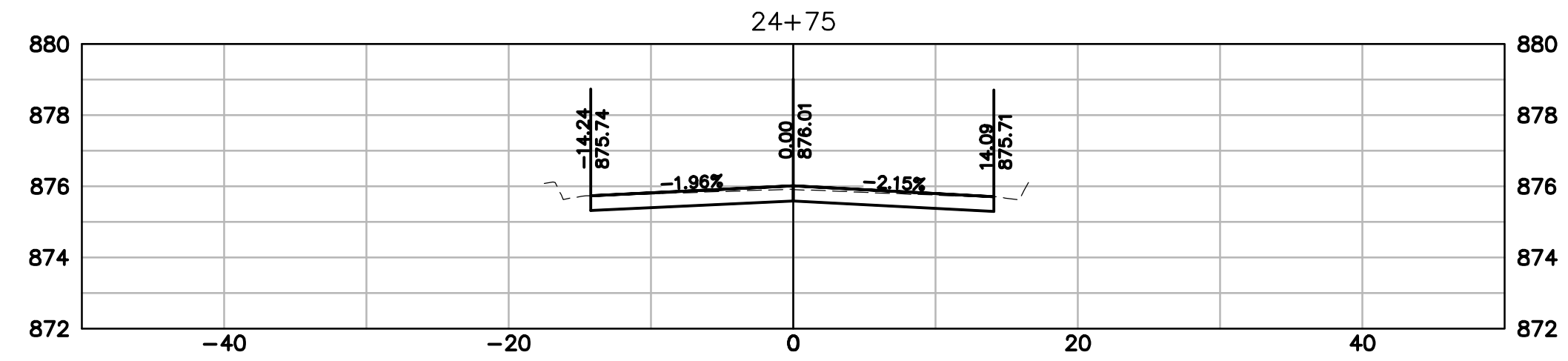
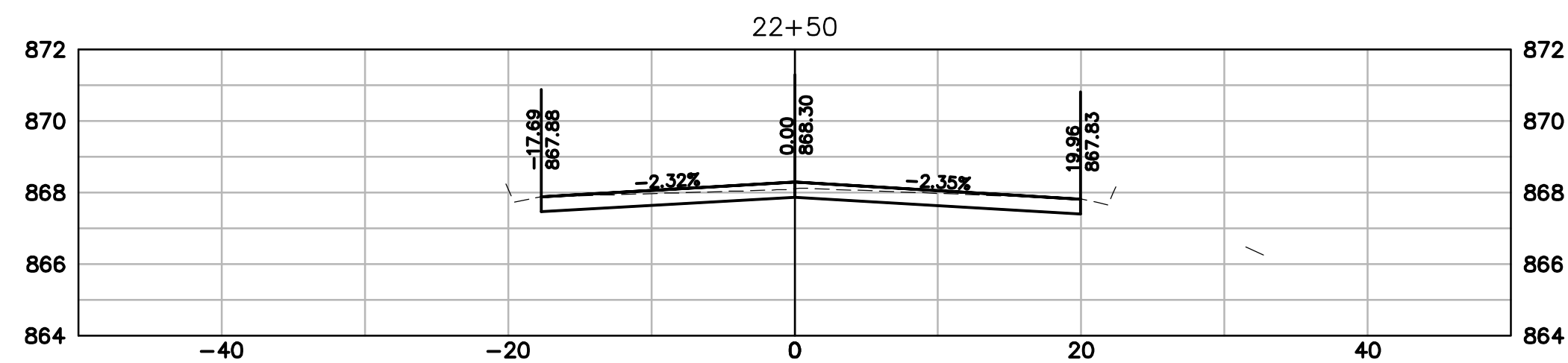
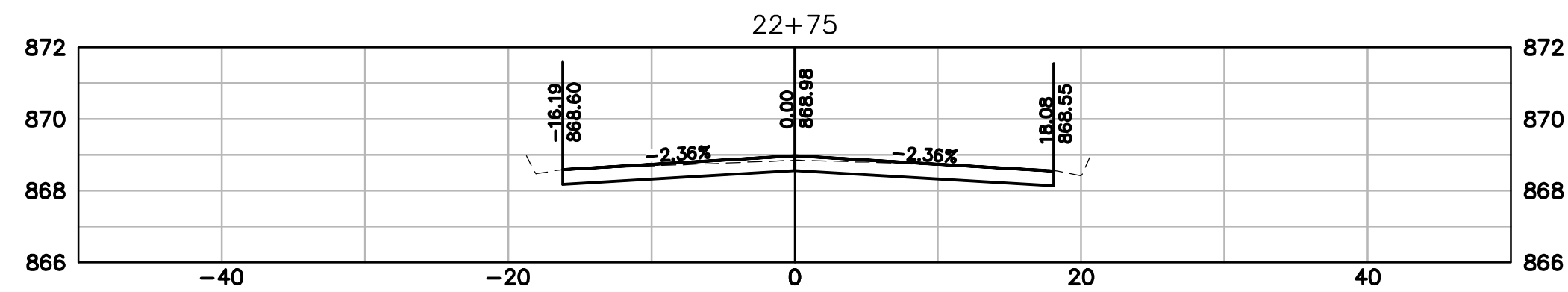
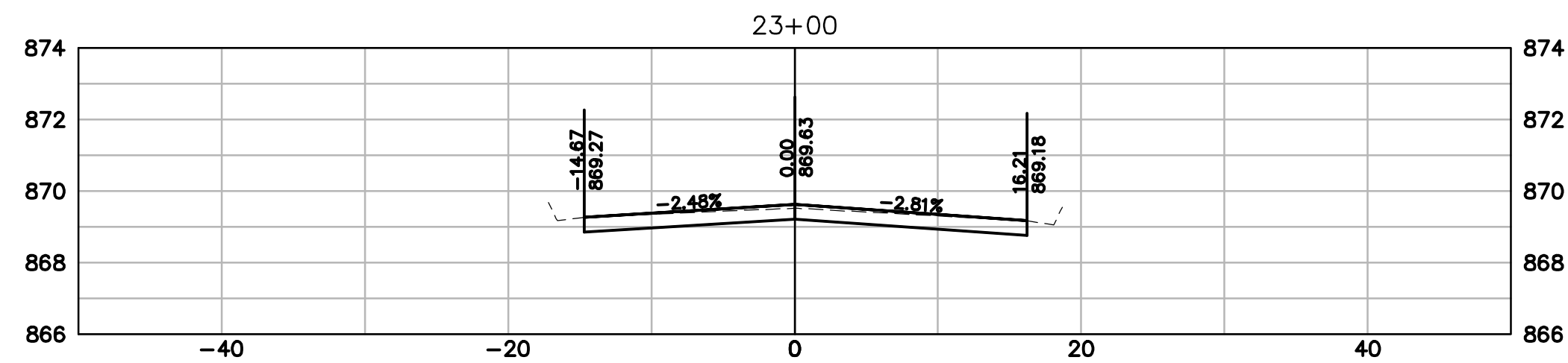
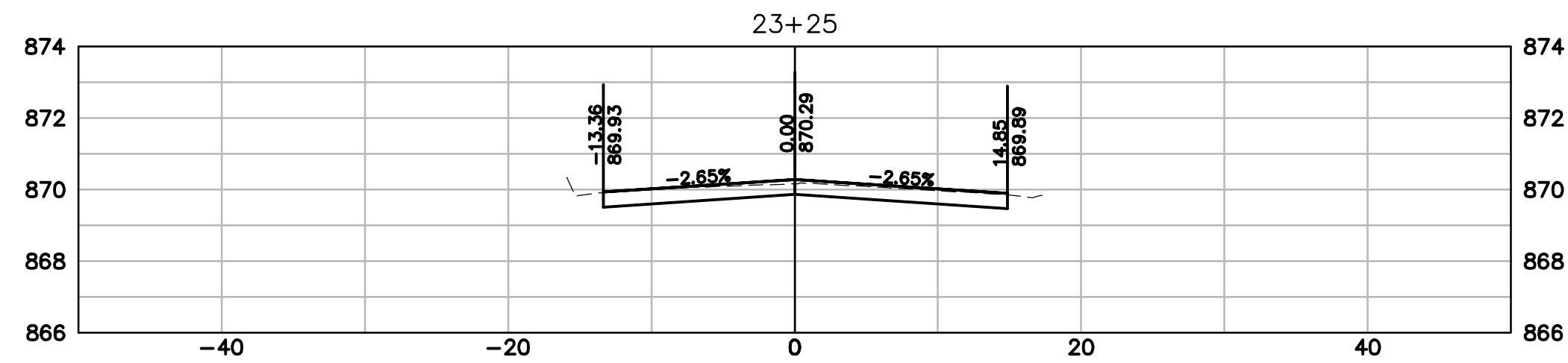
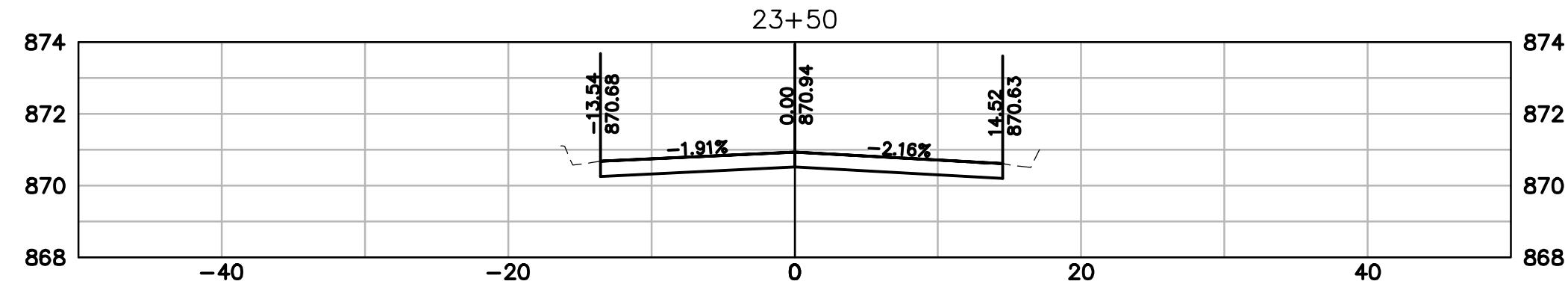
W. WISCONSIN AVENUE REHABILITATION PROJECT

VILLAGE OF PEWAUKEE

W. WISCONSIN AVENUE CROSS SECTIONS

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| DESIGNED BY: DRR                         |
| CHECKED BY: JWS                          |
| SHEET NUMBER                             |
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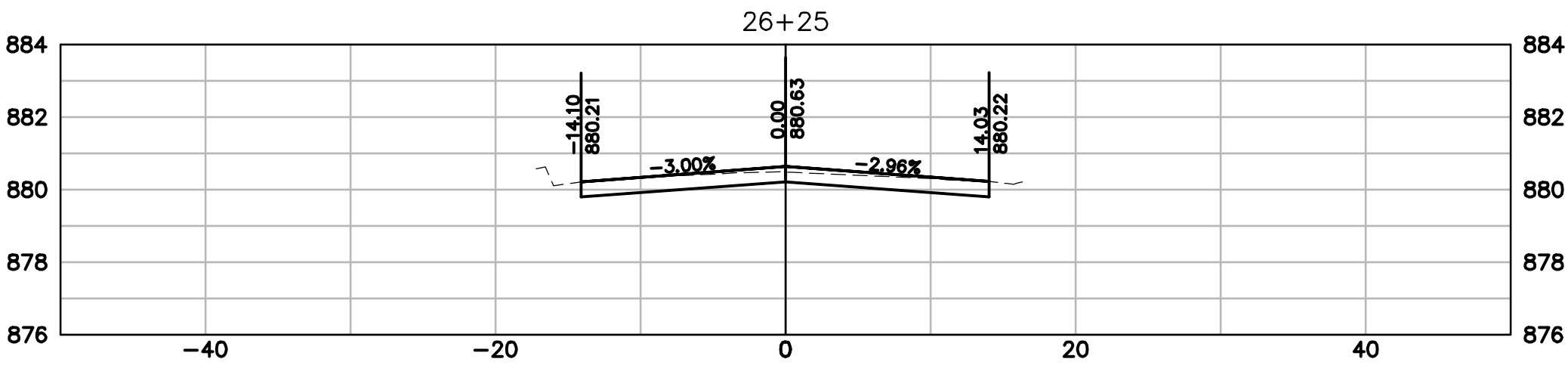
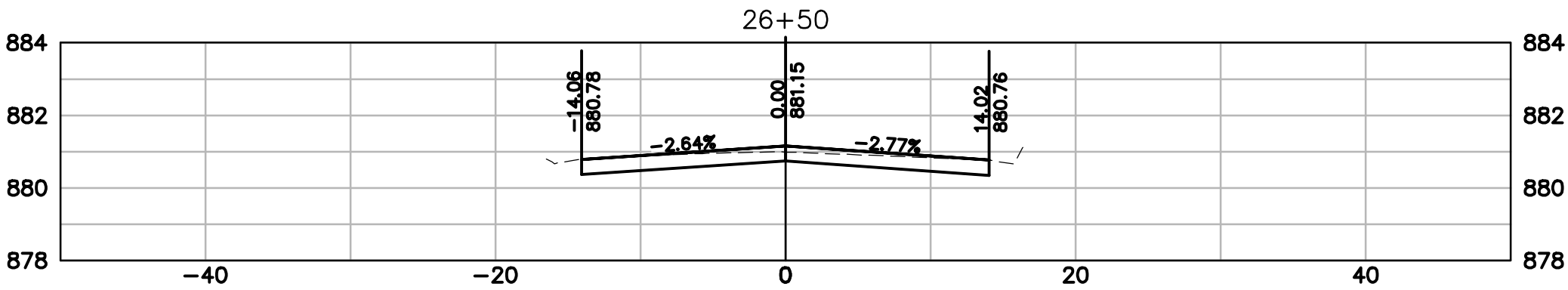
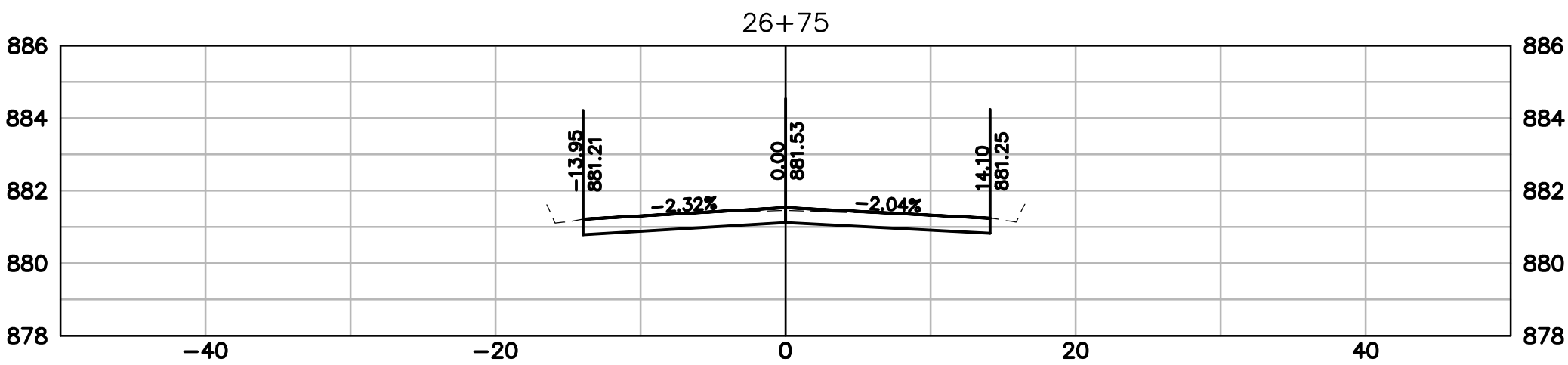
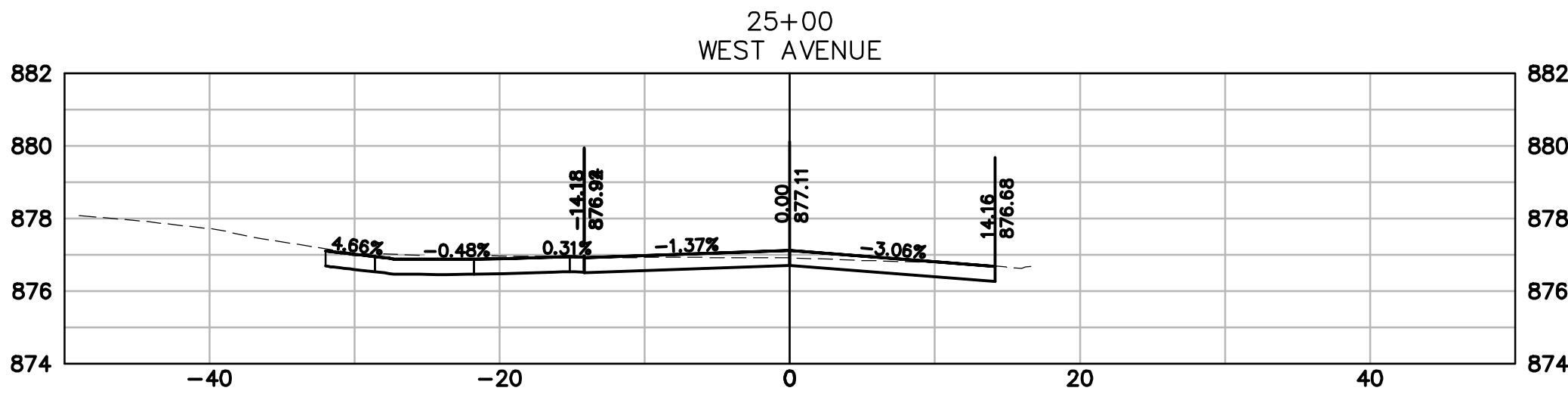
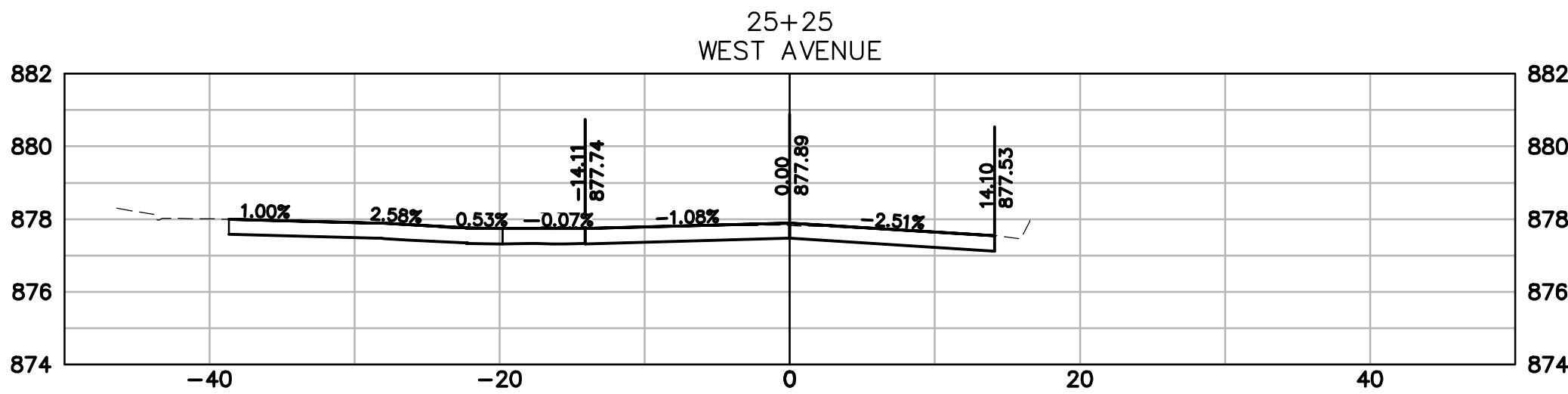
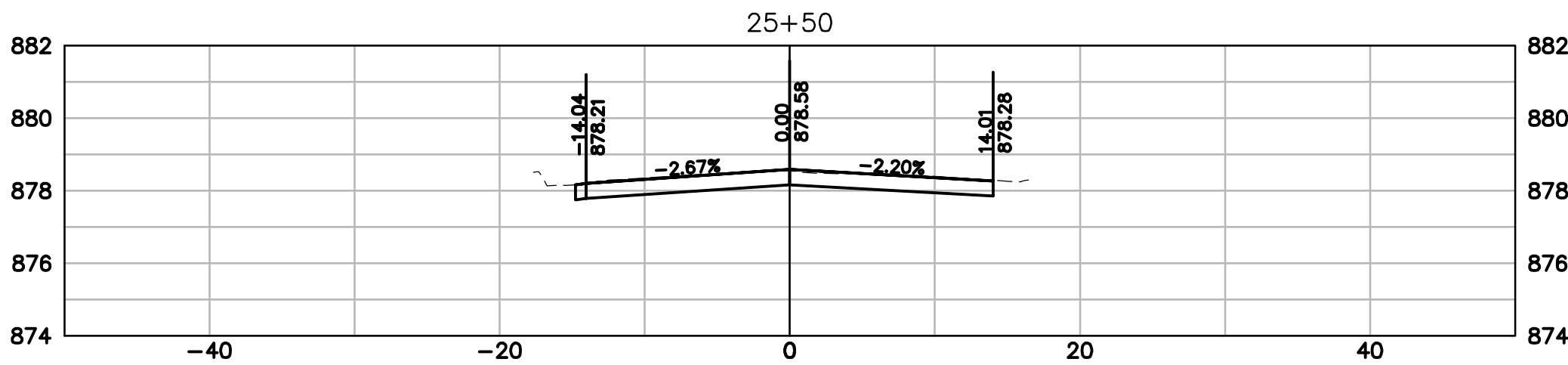
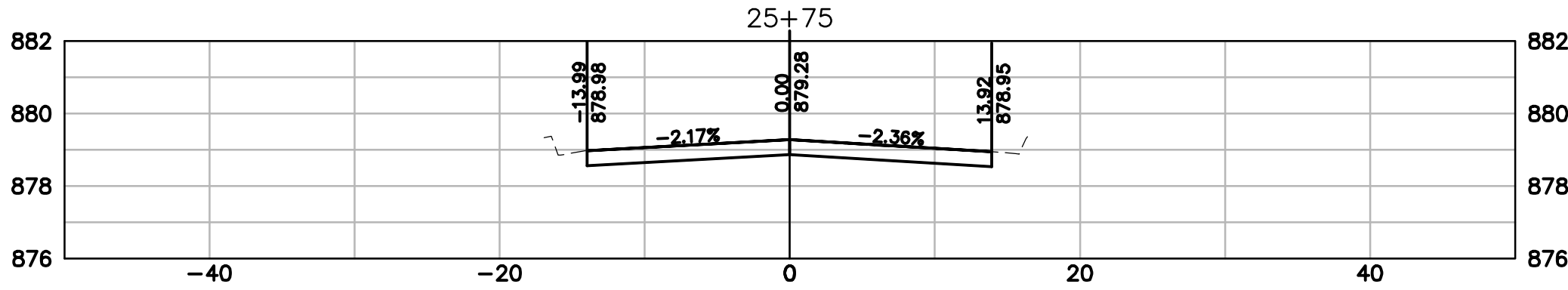
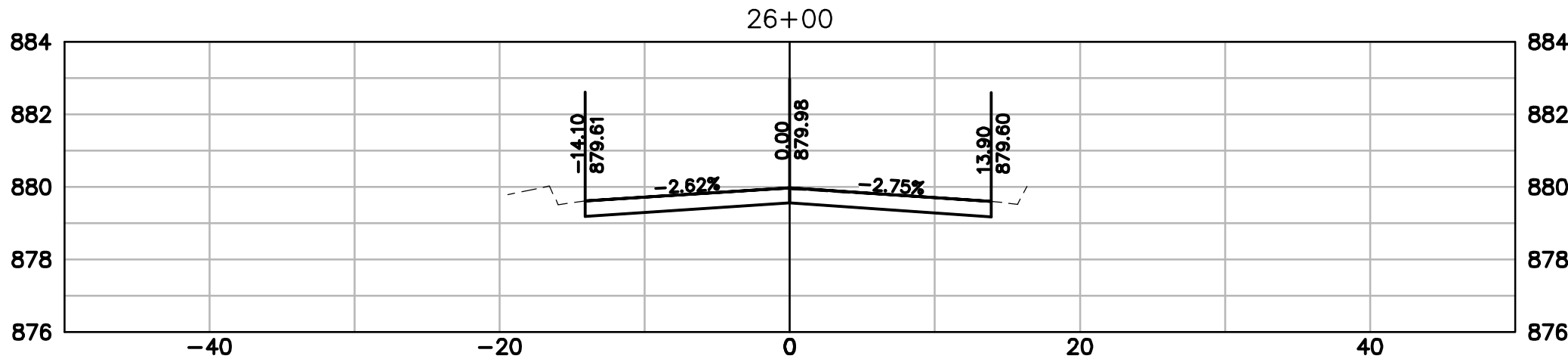
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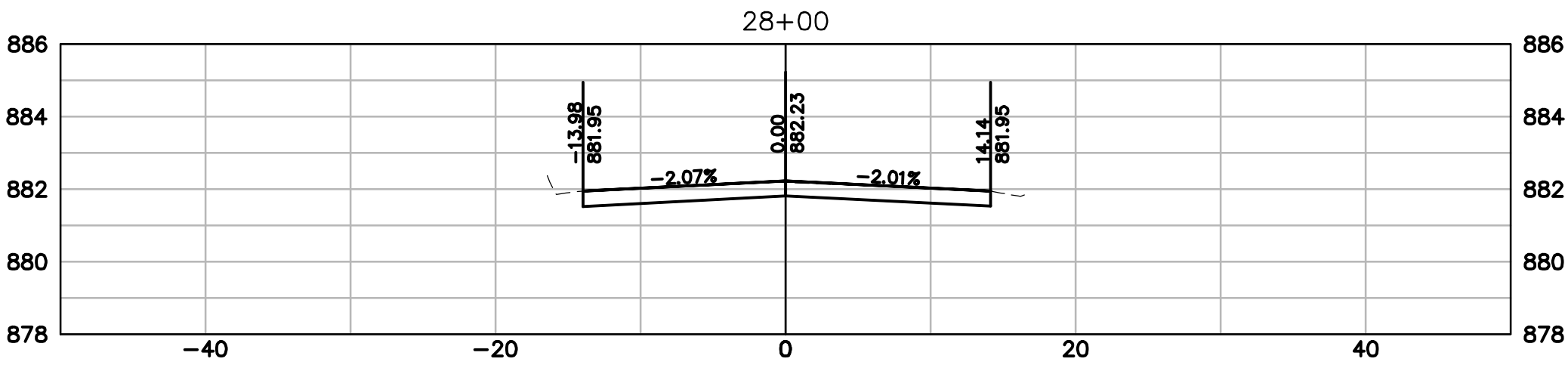
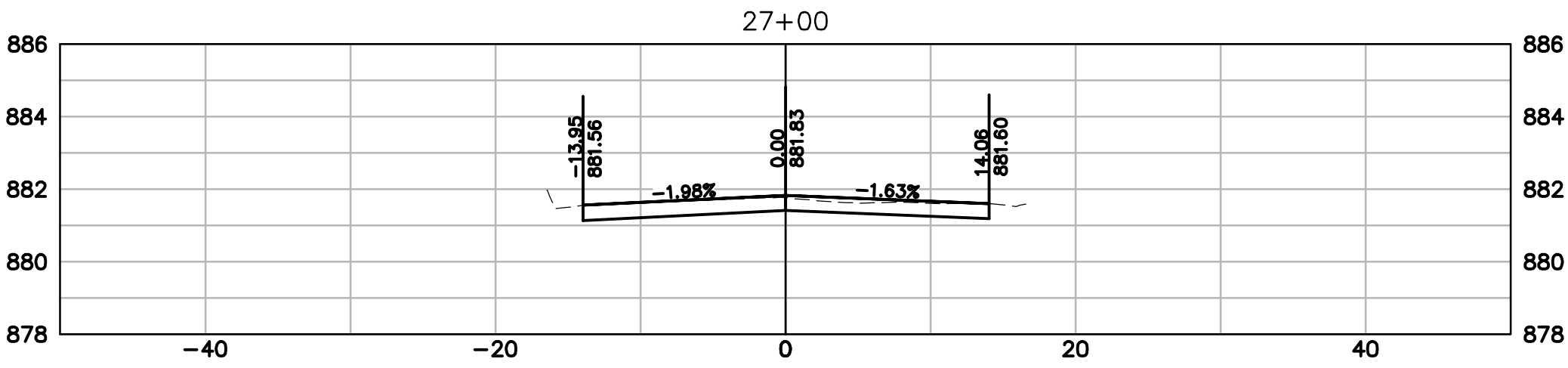
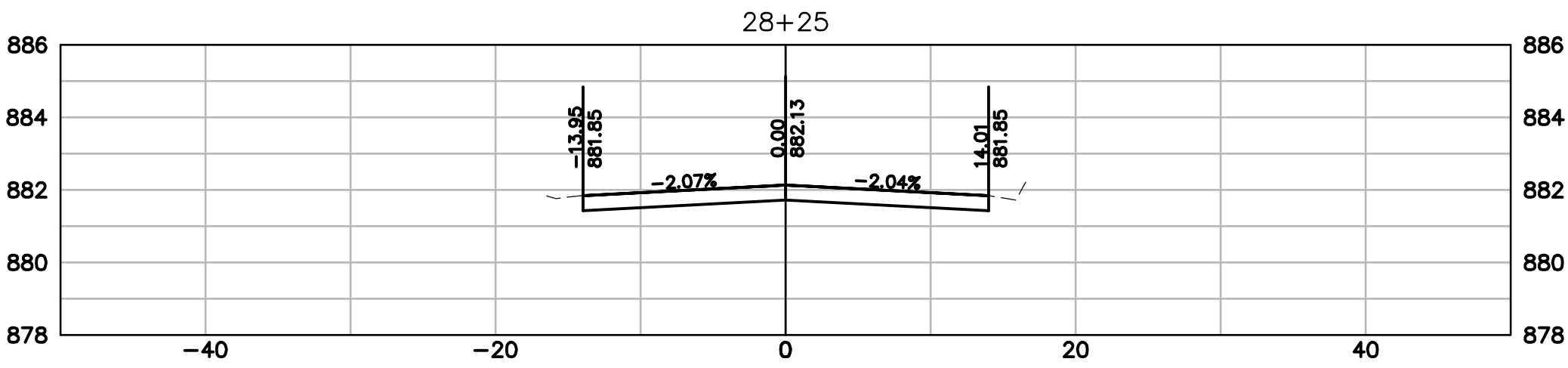
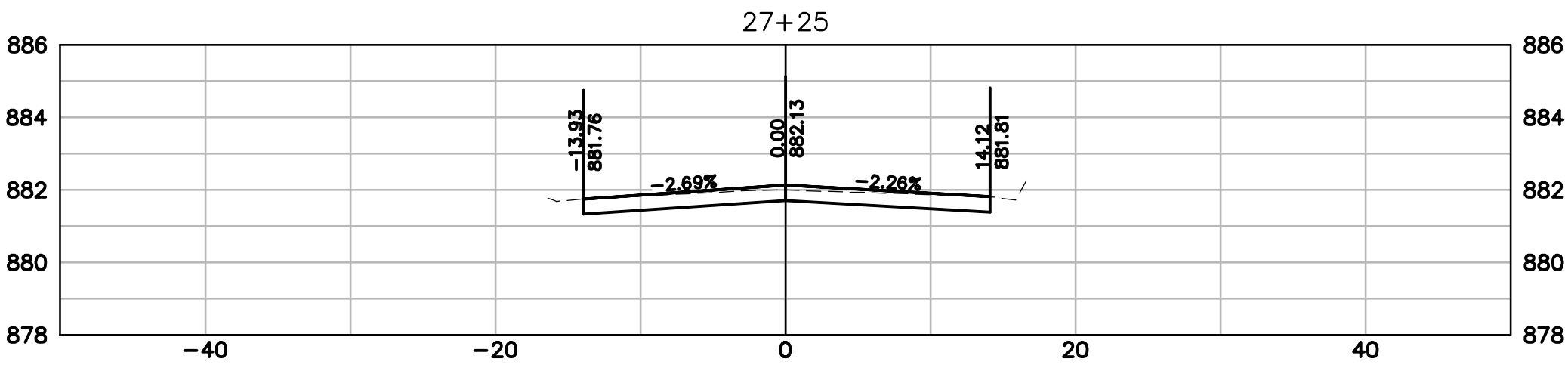
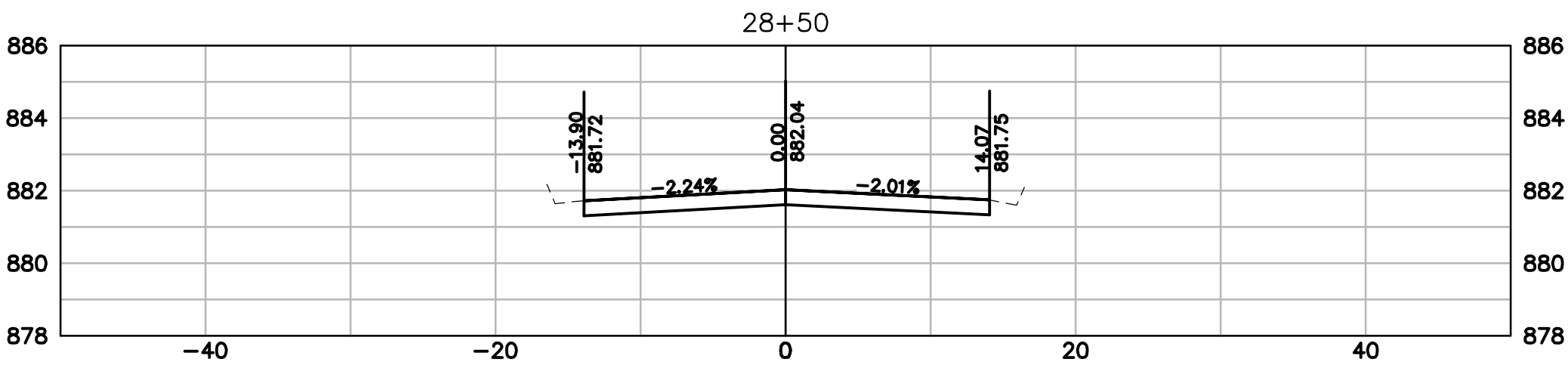
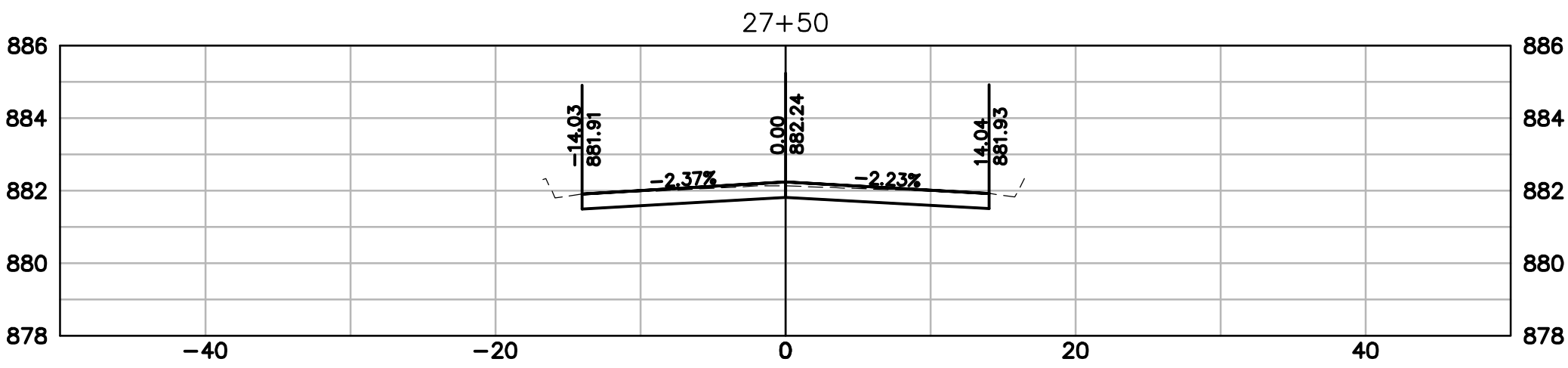
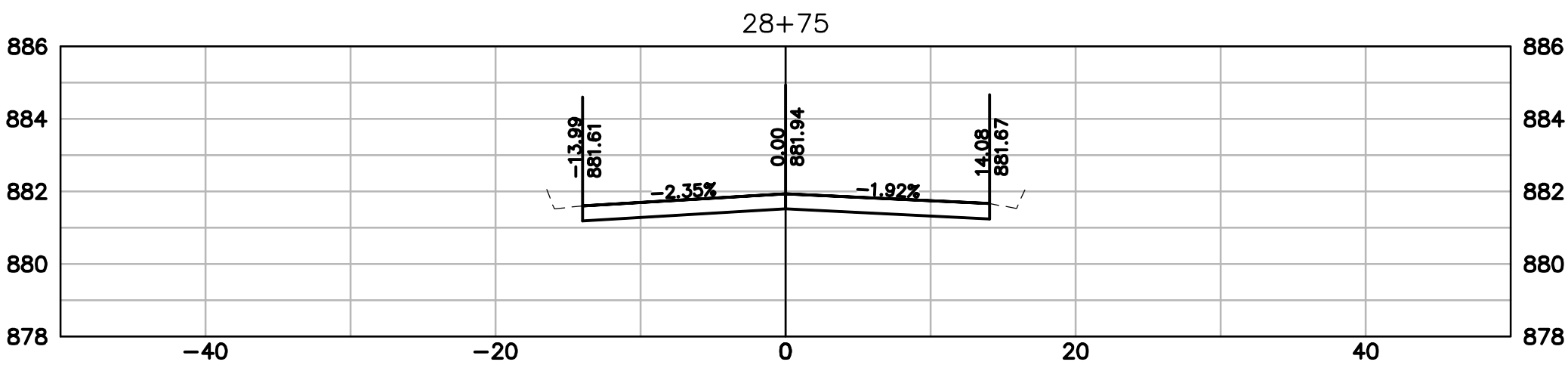
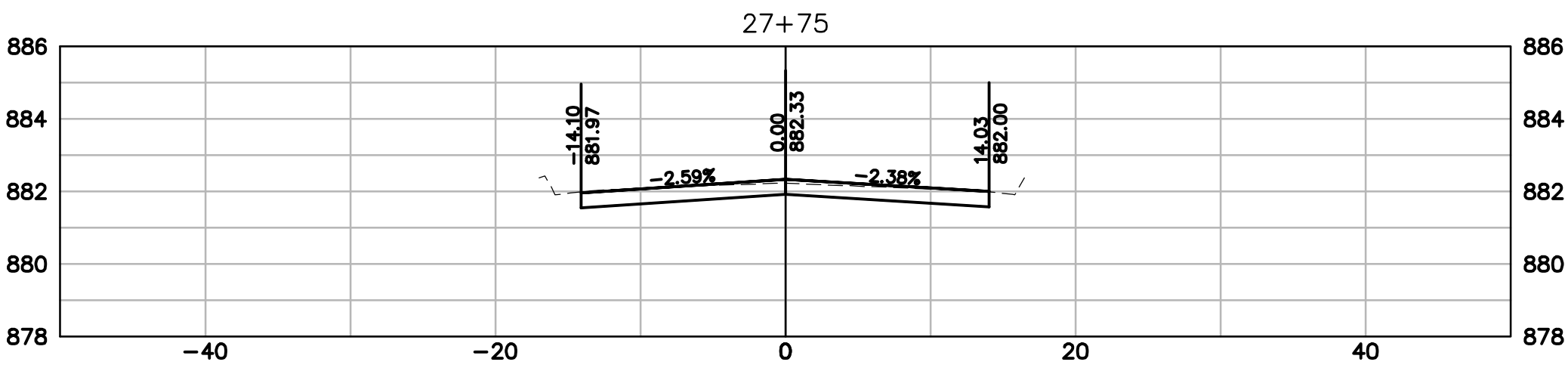
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| SCALE: 1" = 10'                          |
| JOB NO. 2268112                          |
| PROJECT MANAGER:<br>JACOB W. SCHOLBE, PE |
| DESIGNED BY: DRR                         |
| CHECKED BY: JWS                          |
| <b>SHEET NUMBER</b>                      |
| 14                                       |





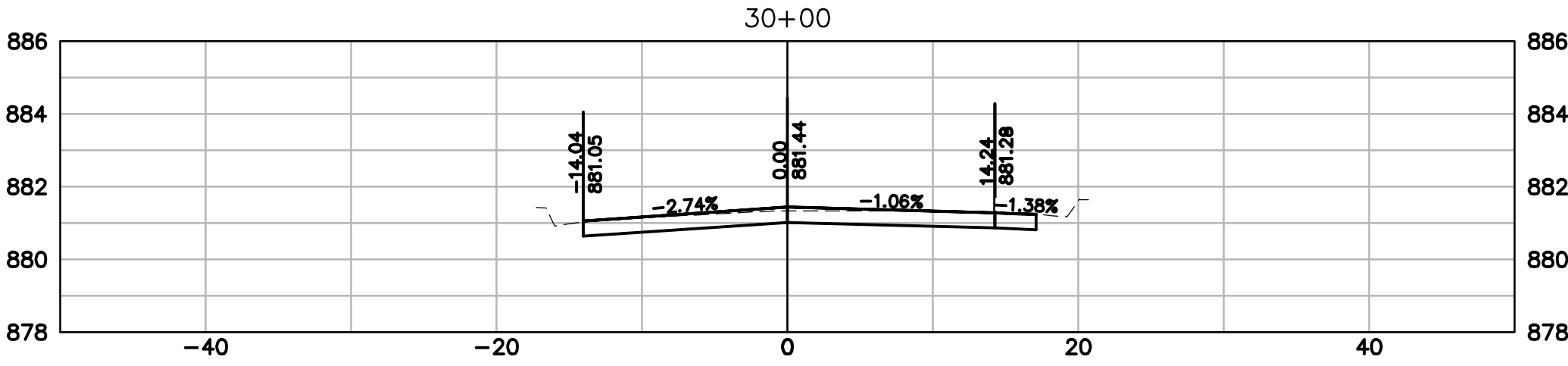
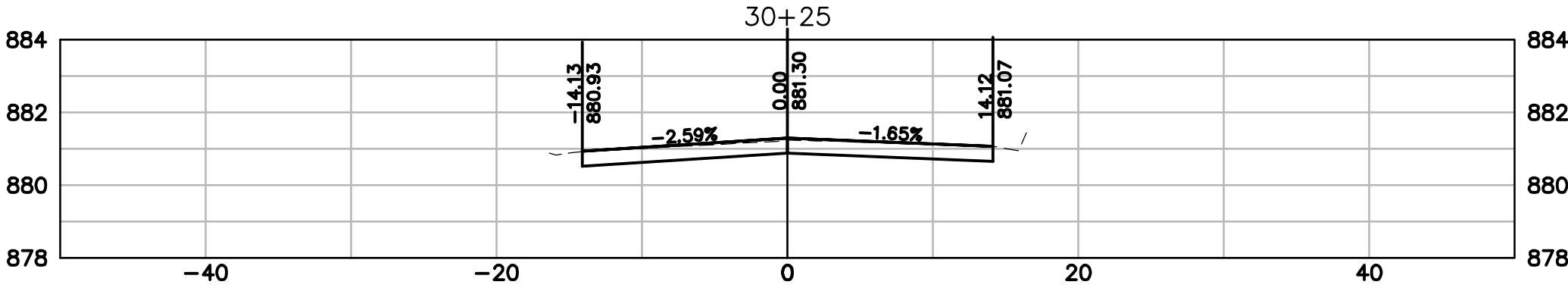
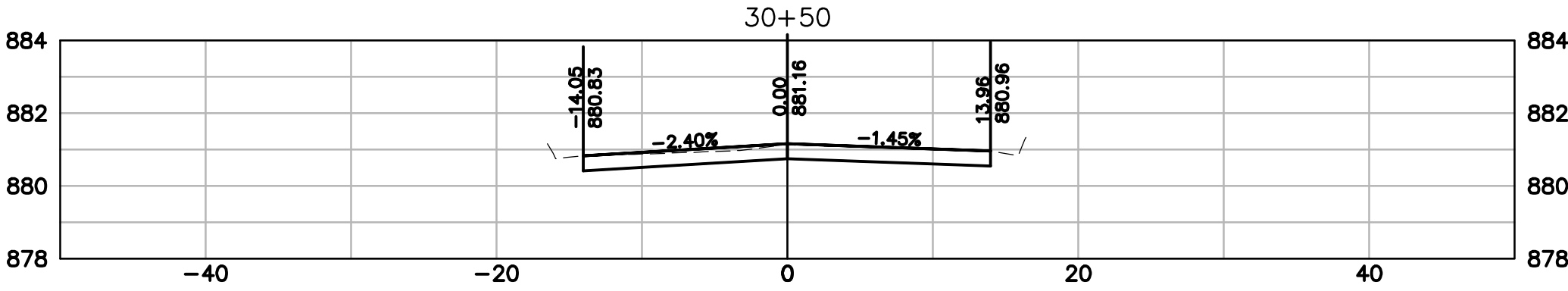
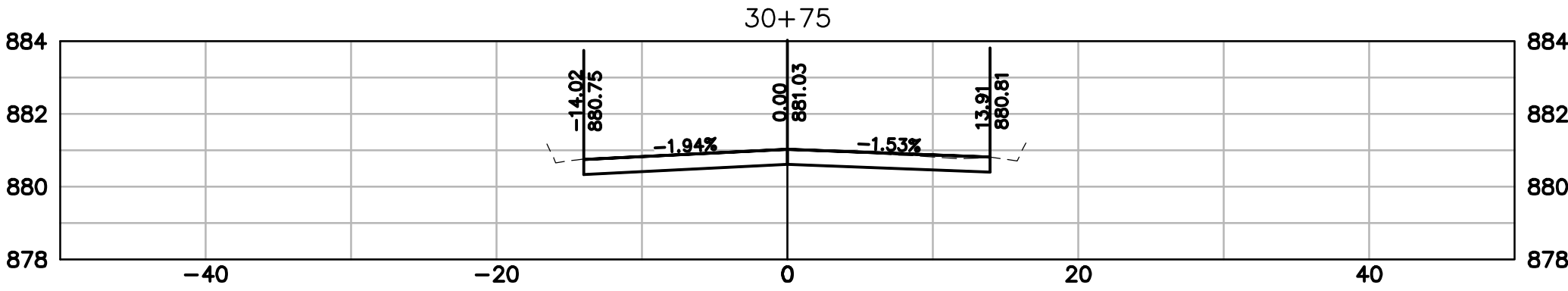
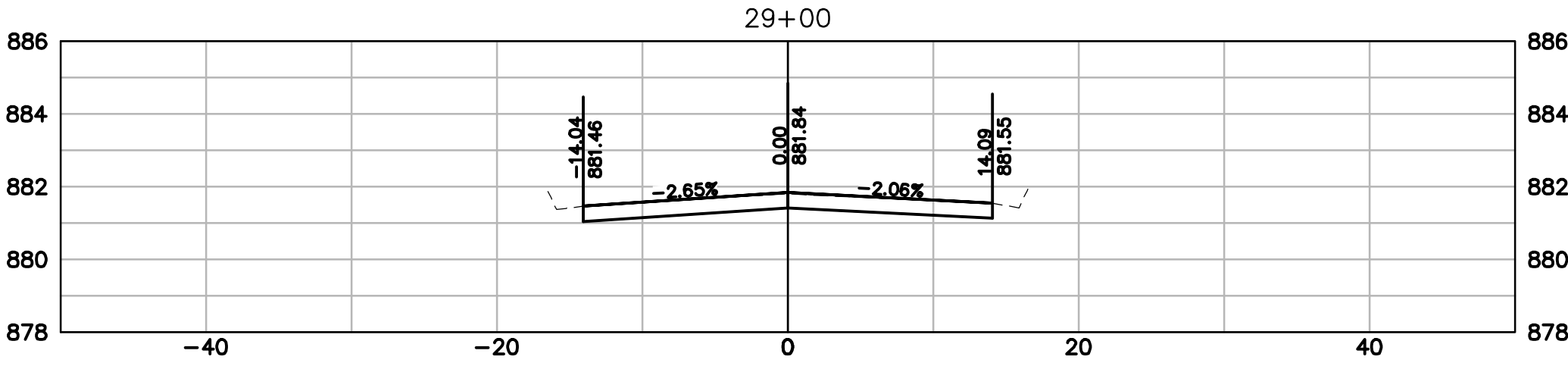
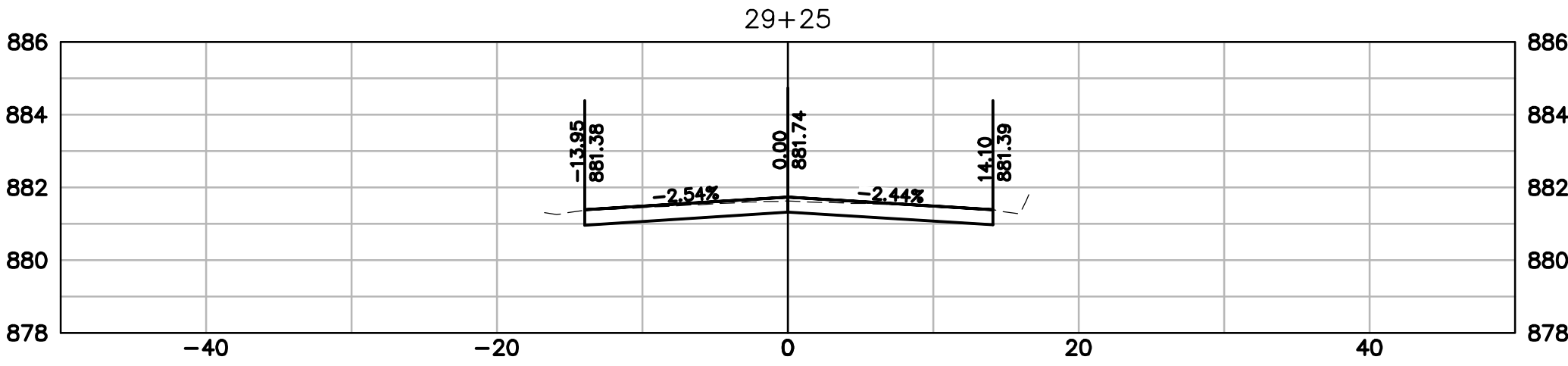
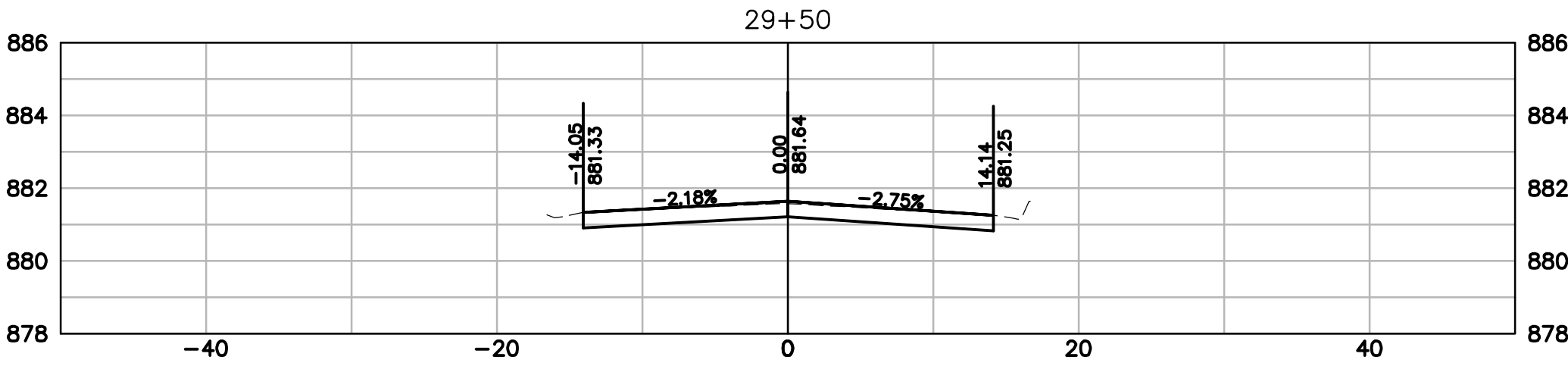
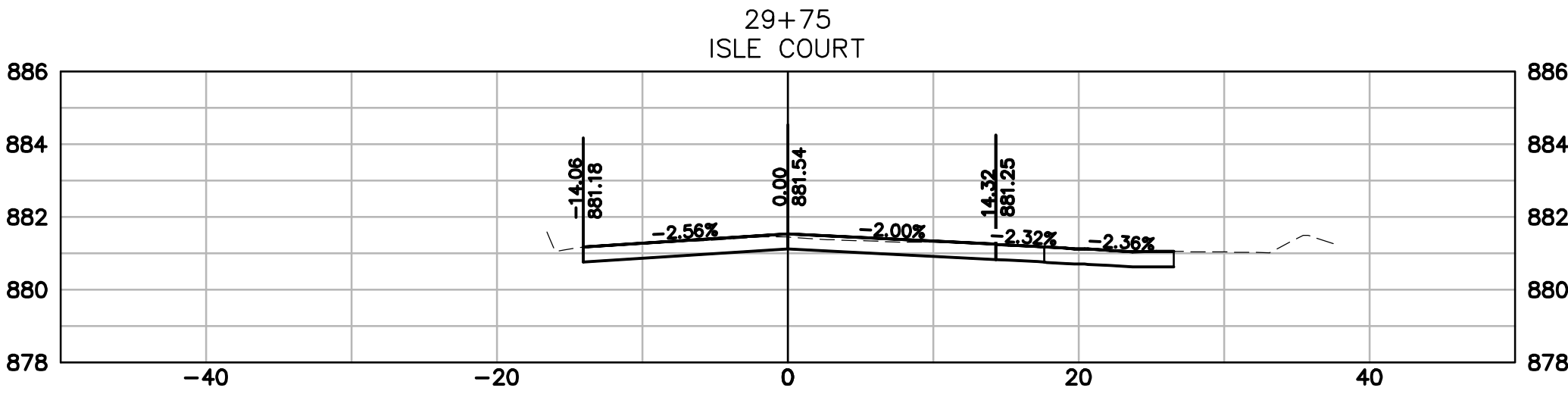
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| DESCRIPTION                                                                                                                                                                                             |  |
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| W. WISCONSIN AVENUE REHABILITATION<br>PROJECT<br>VILLAGE OF PEWAUKEE                                                                                                                                    |  |
| W. WISCONSIN AVENUE<br>CROSS SECTIONS                                                                                                                                                                   |  |
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| DESCRIPTION                                                                                                |  |
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| W. WISCONSIN AVENUE REHABILITATION<br>PROJECT<br>VILLAGE OF PEWAUKEE                                       |  |
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| SCALE: 1" = 10'                                                                                            |  |
| JOB NO. 2268112                                                                                            |  |
| PROJECT MANAGER:<br>JACOB W. SCHOLBE, PE                                                                   |  |
| DESIGNED BY: DRR                                                                                           |  |
| CHECKED BY: JWS                                                                                            |  |
| SHEET NUMBER                                                                                               |  |
| 16                                                                                                         |  |





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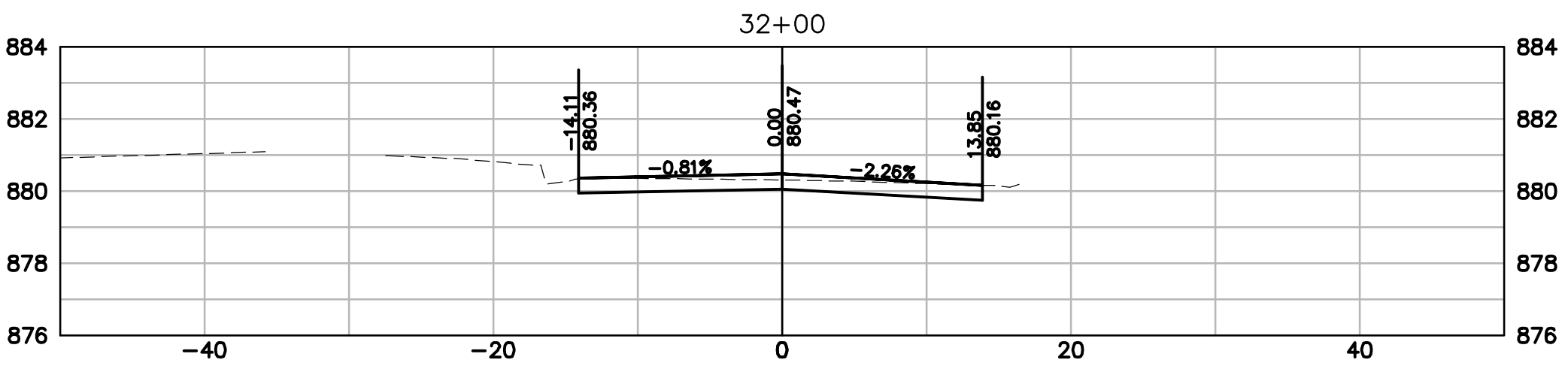
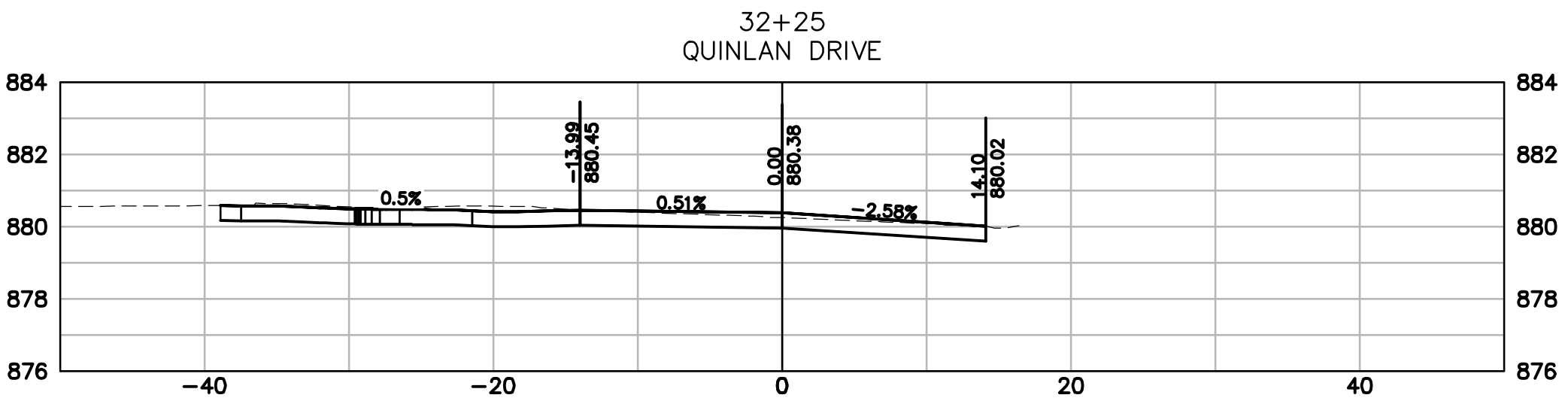
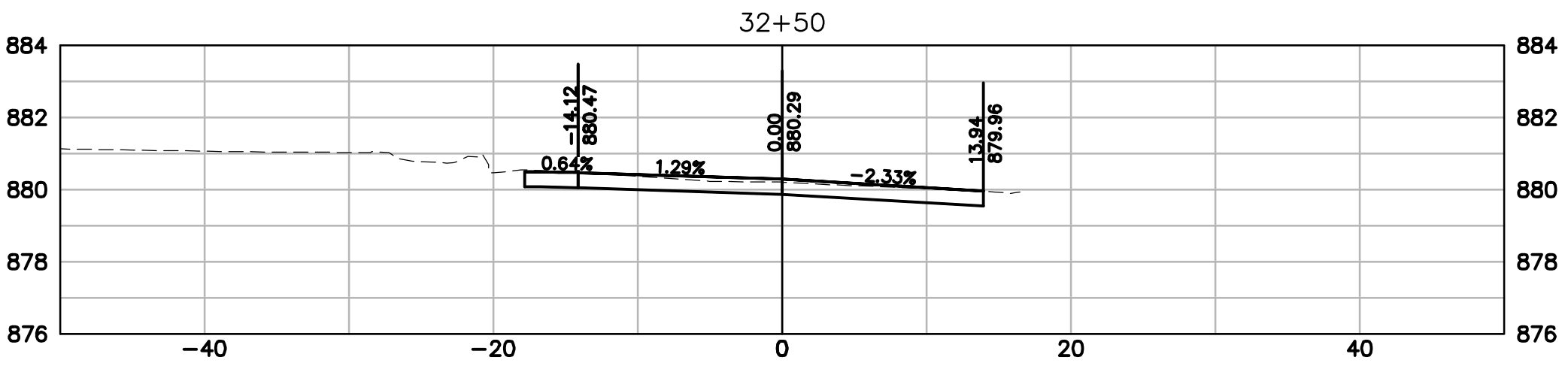
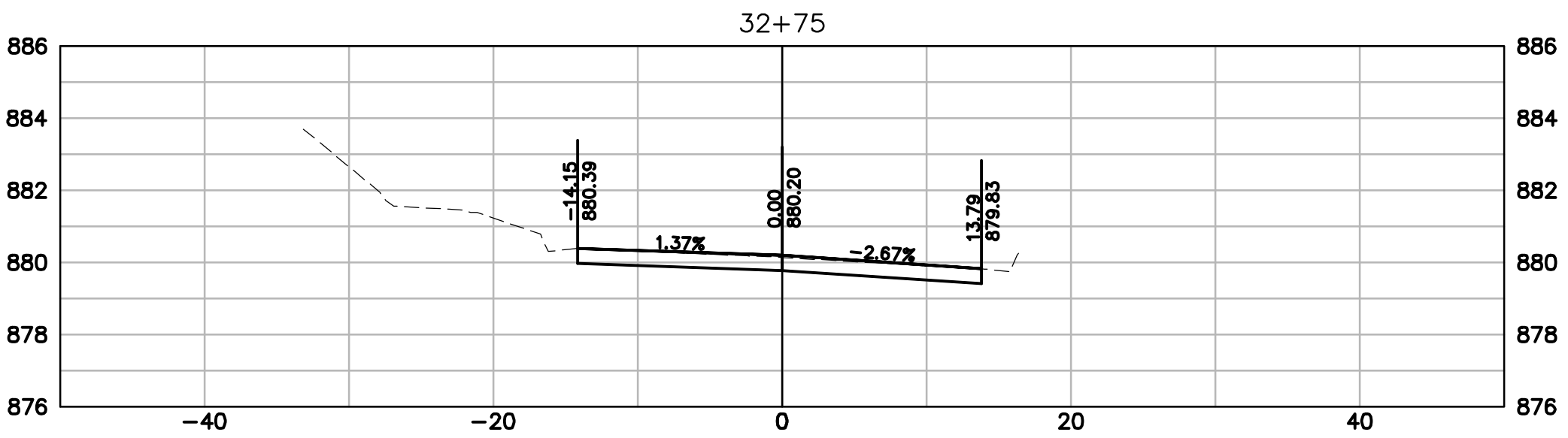
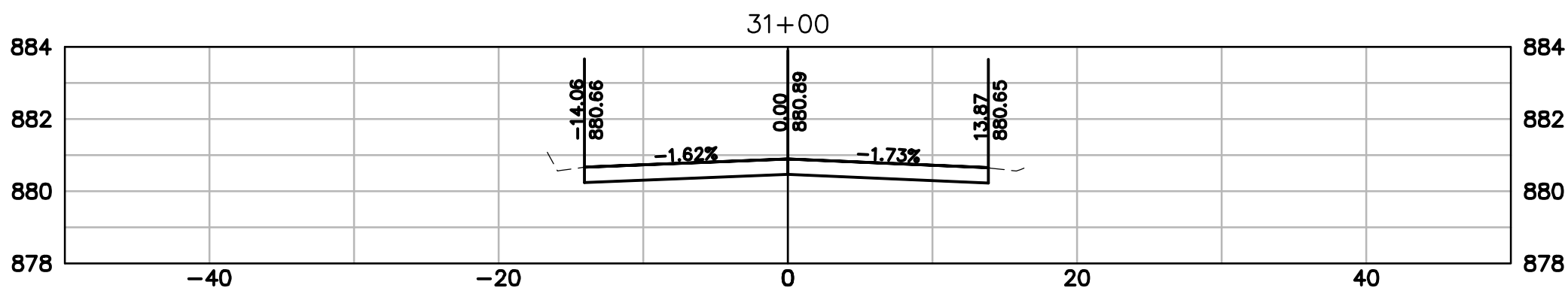
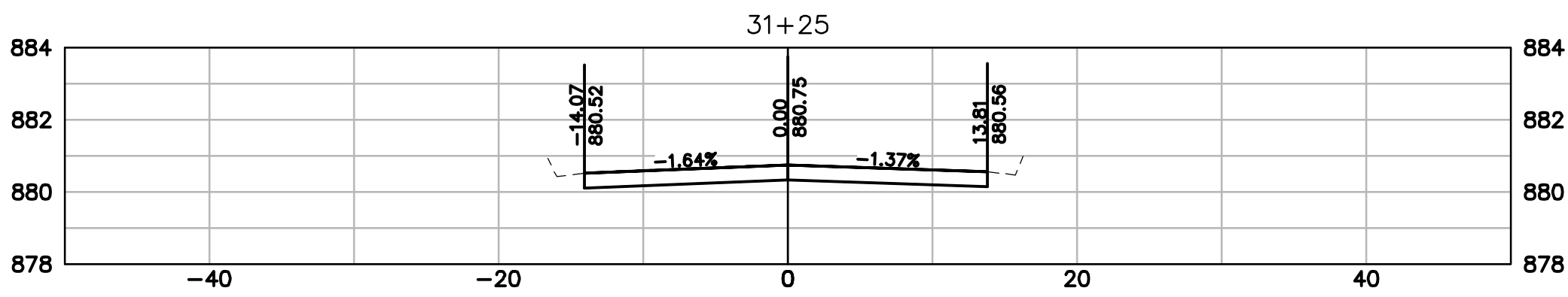
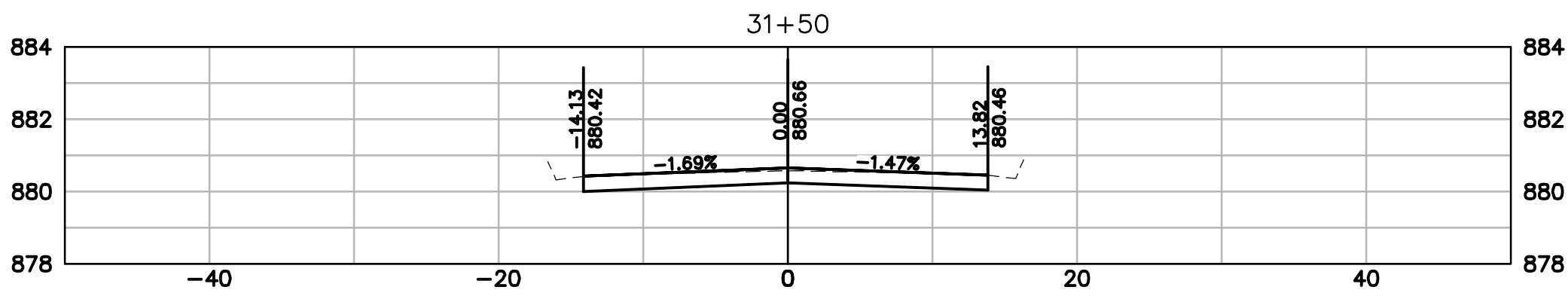
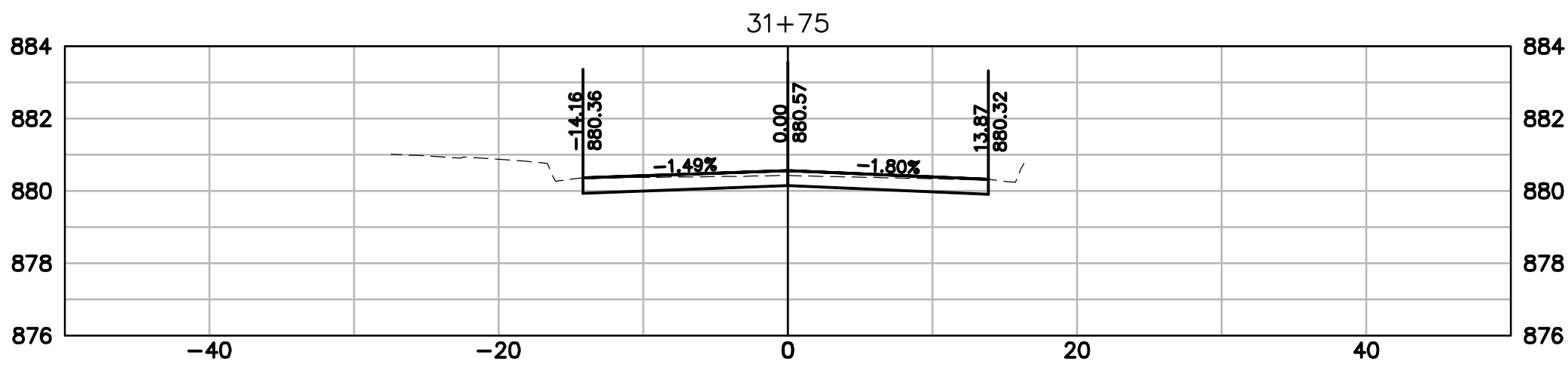
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W. WISCONSIN AVENUE REHABILITATION  
PROJECT  
VILLAGE OF PEWAUKEE

W. WISCONSIN AVENUE  
CROSS SECTIONS

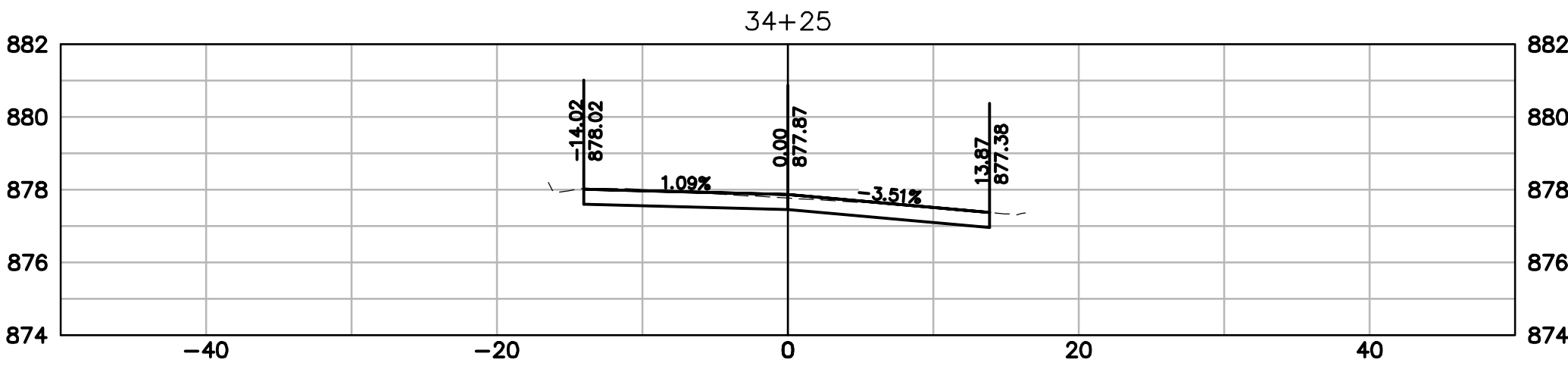
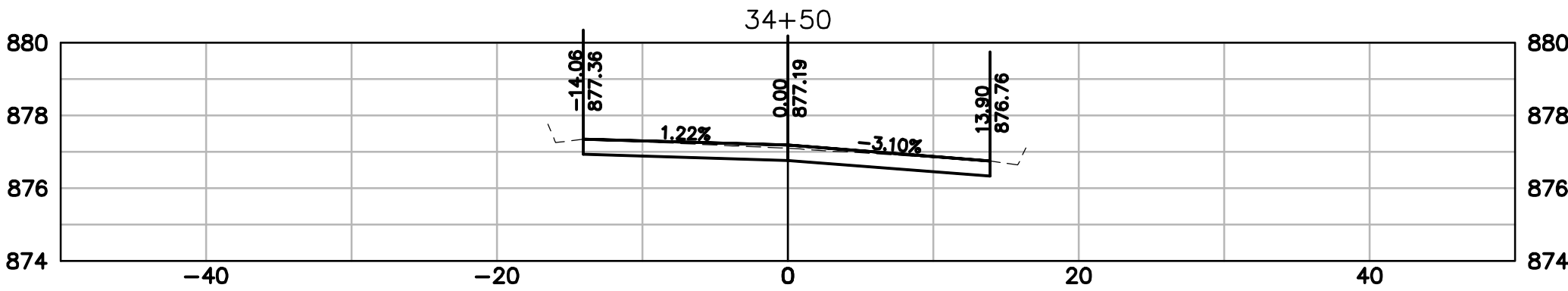
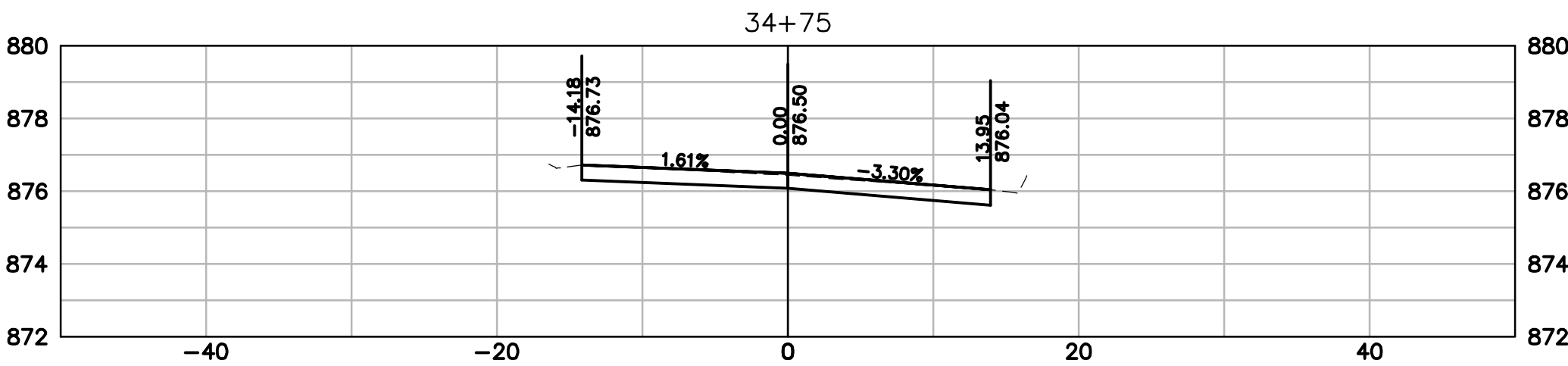
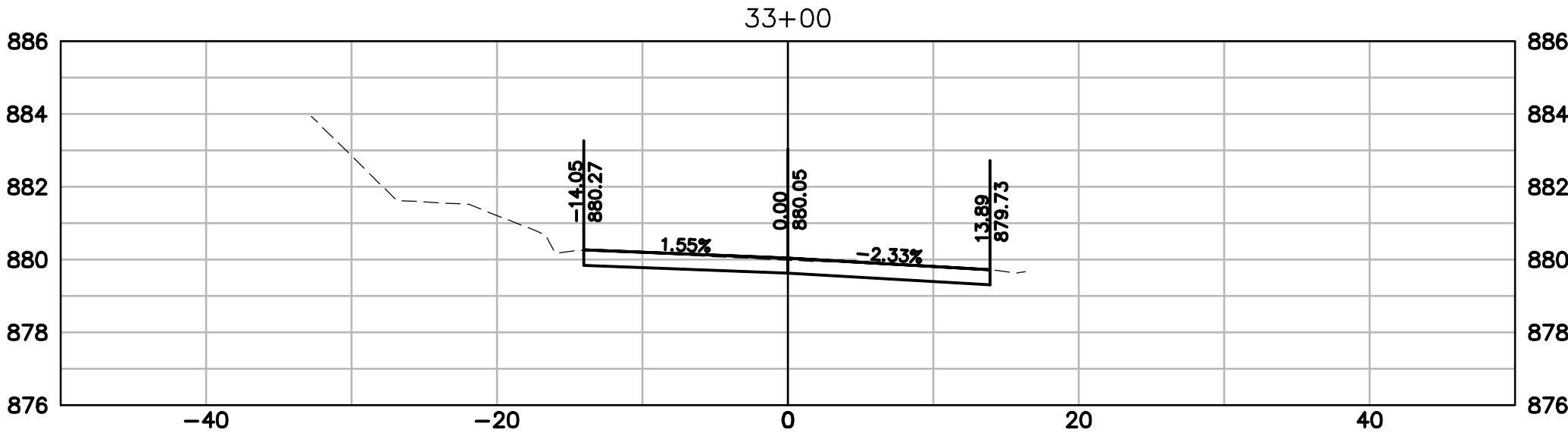
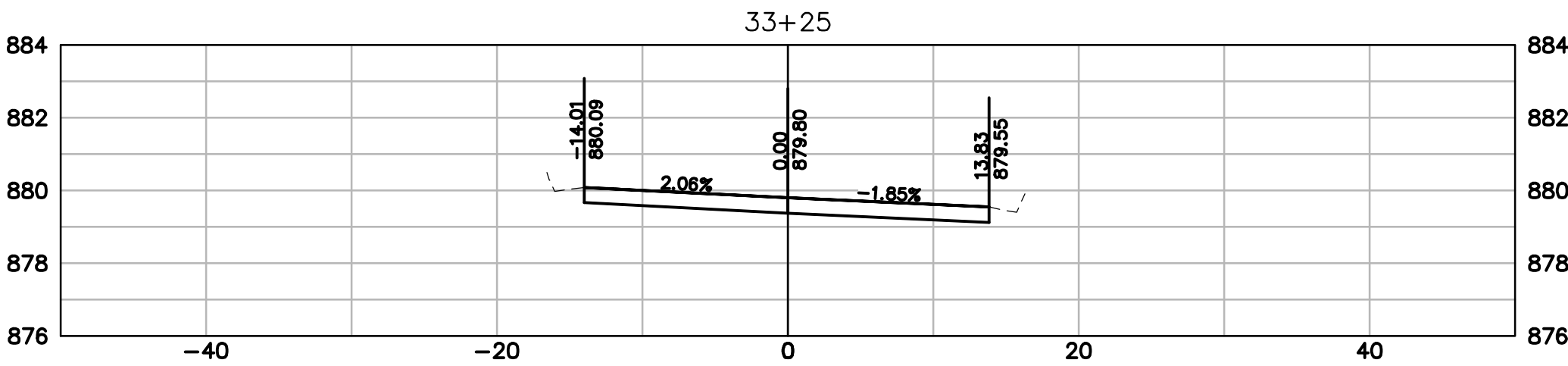
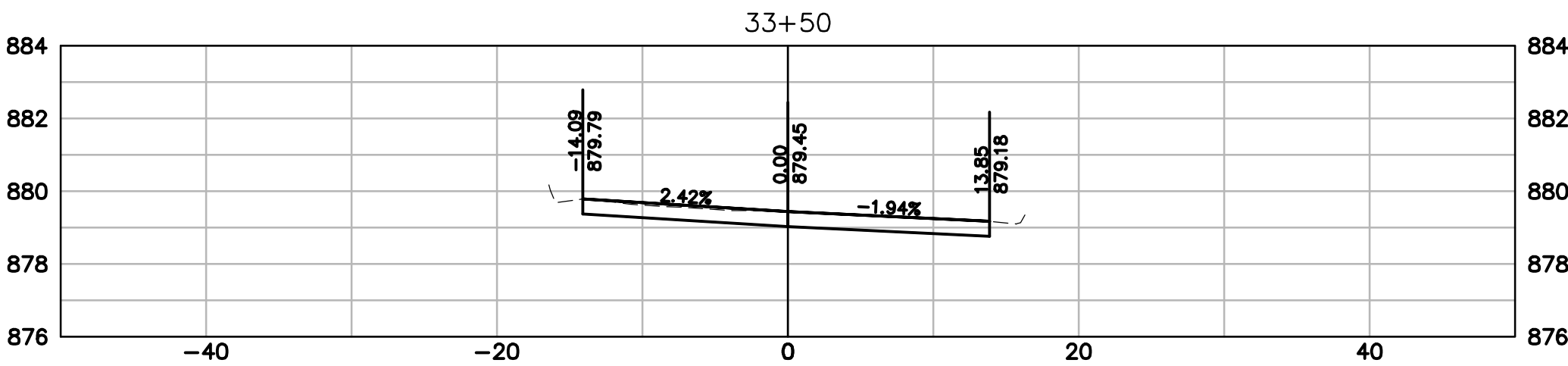
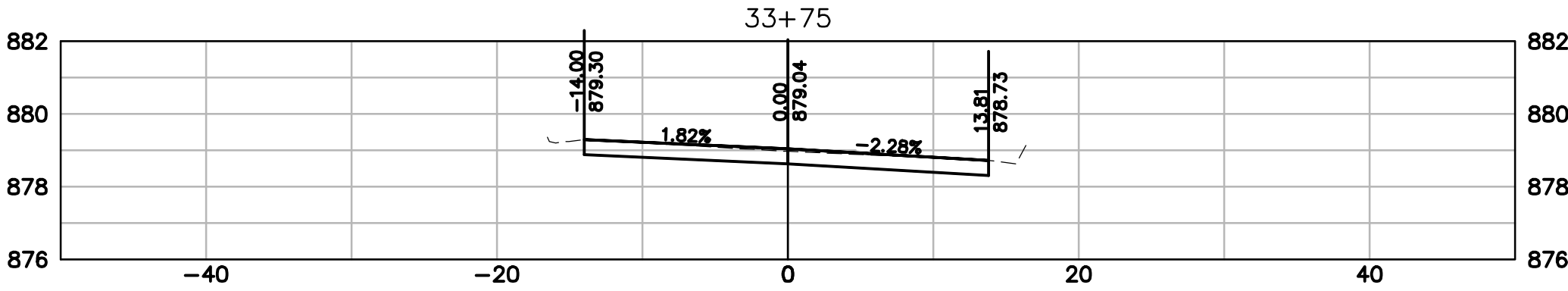
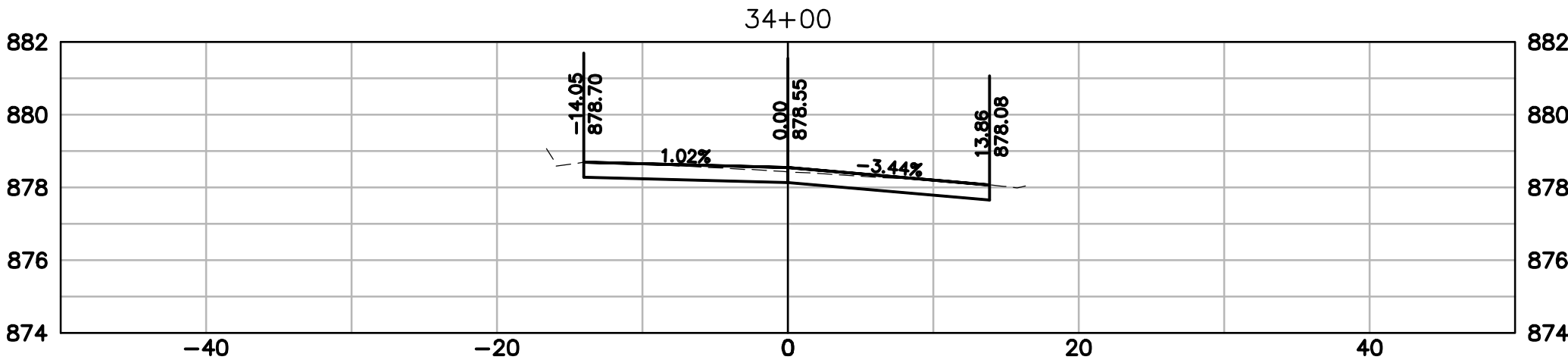
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| PROJECT MANAGER:<br>JACOB W. SCHOLBE, PE |
| DESIGNED BY: DRR                         |
| CHECKED BY: JWS                          |
| SHEET NUMBER                             |
| 17                                       |





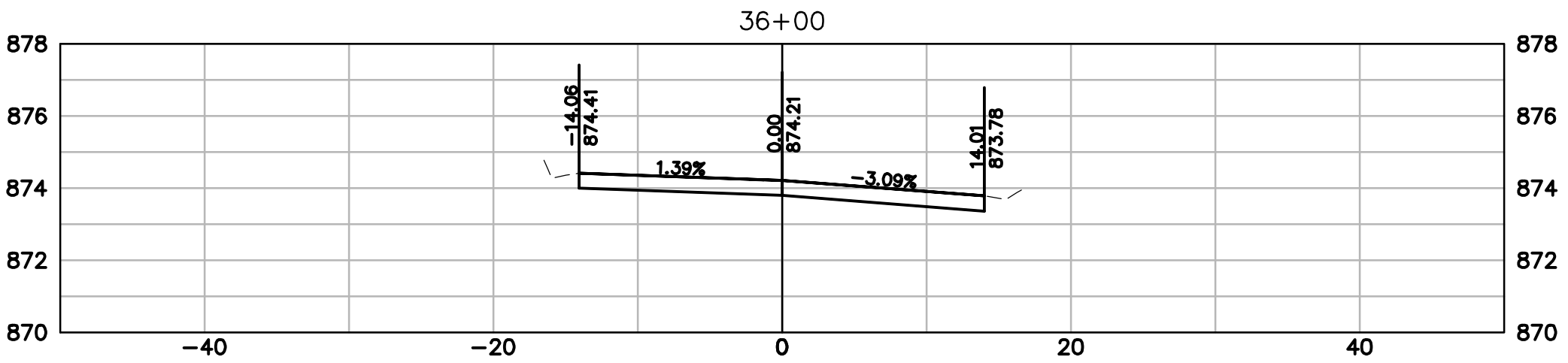
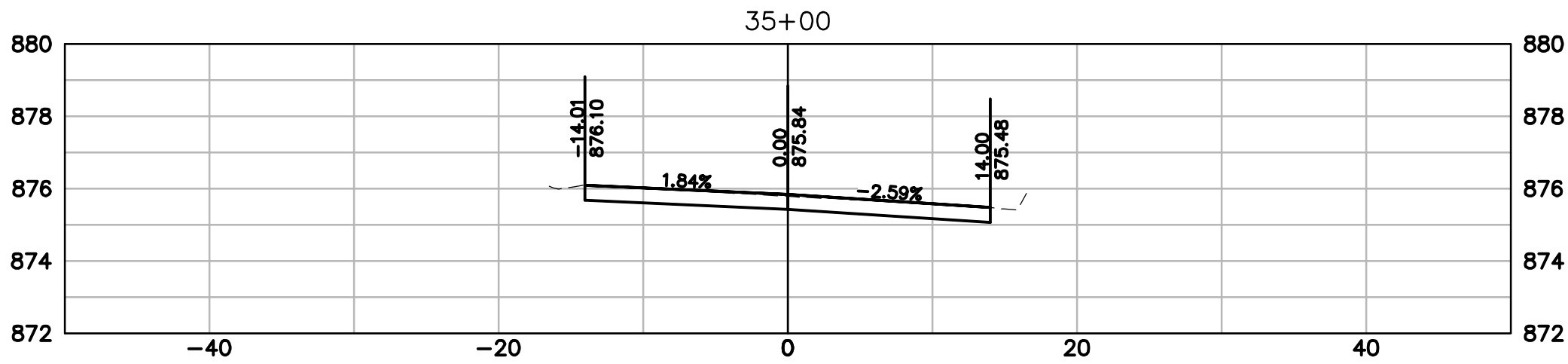
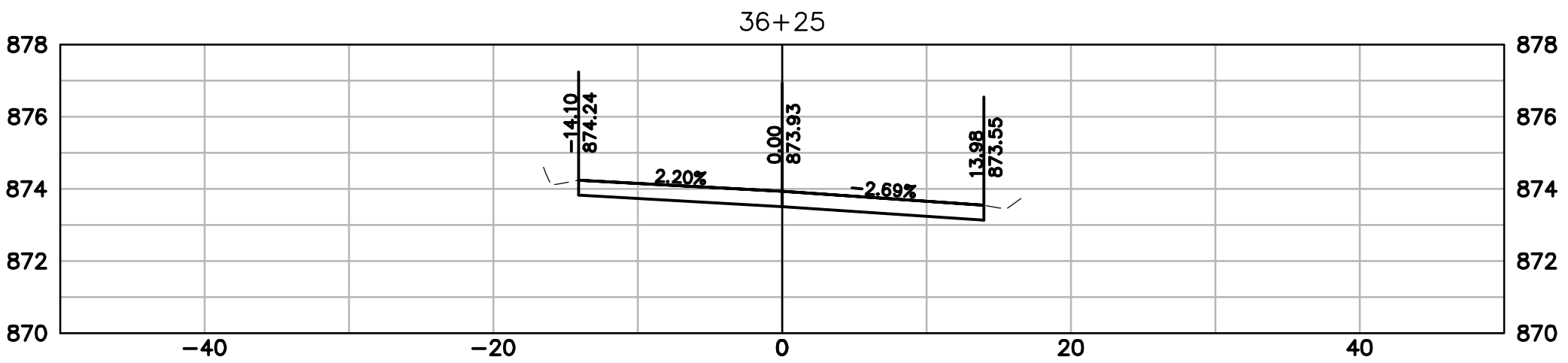
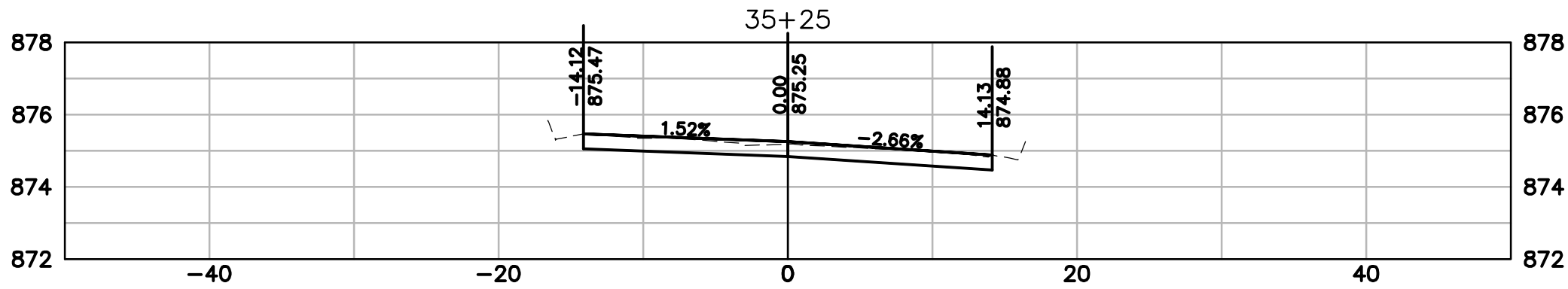
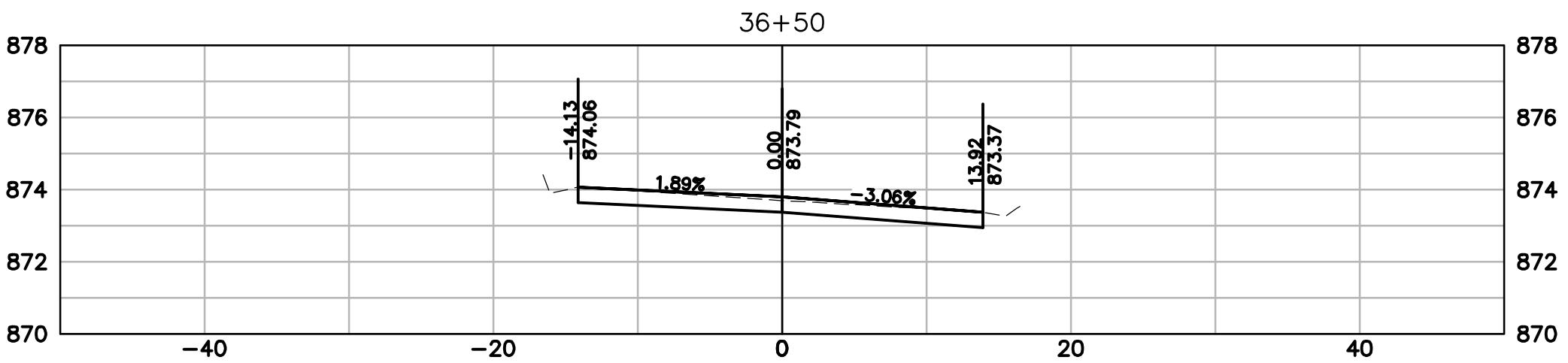
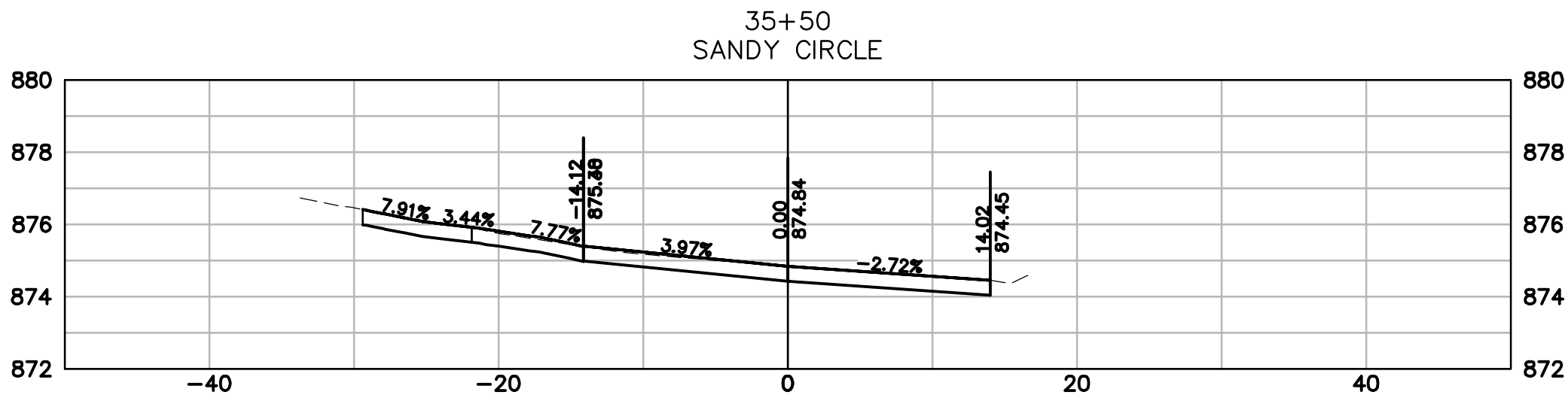
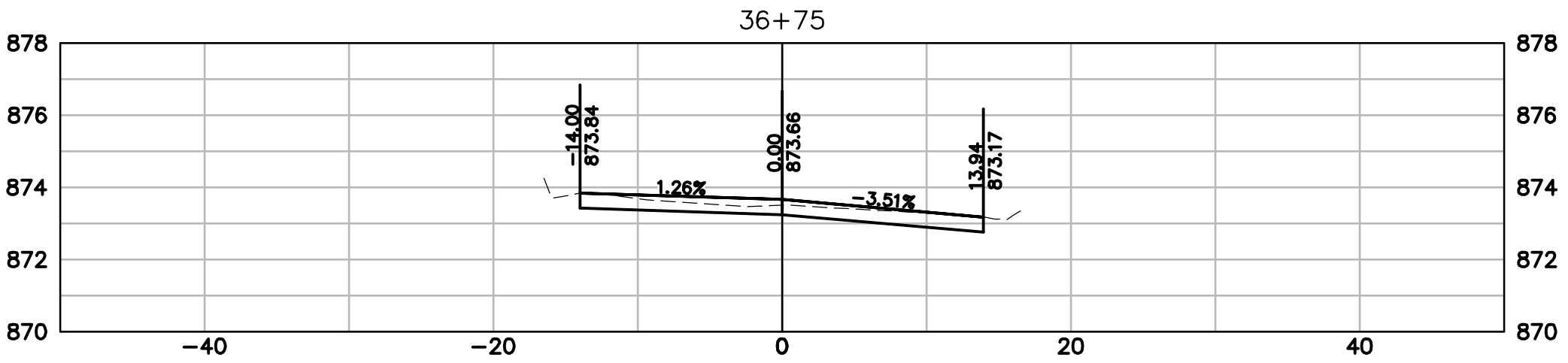
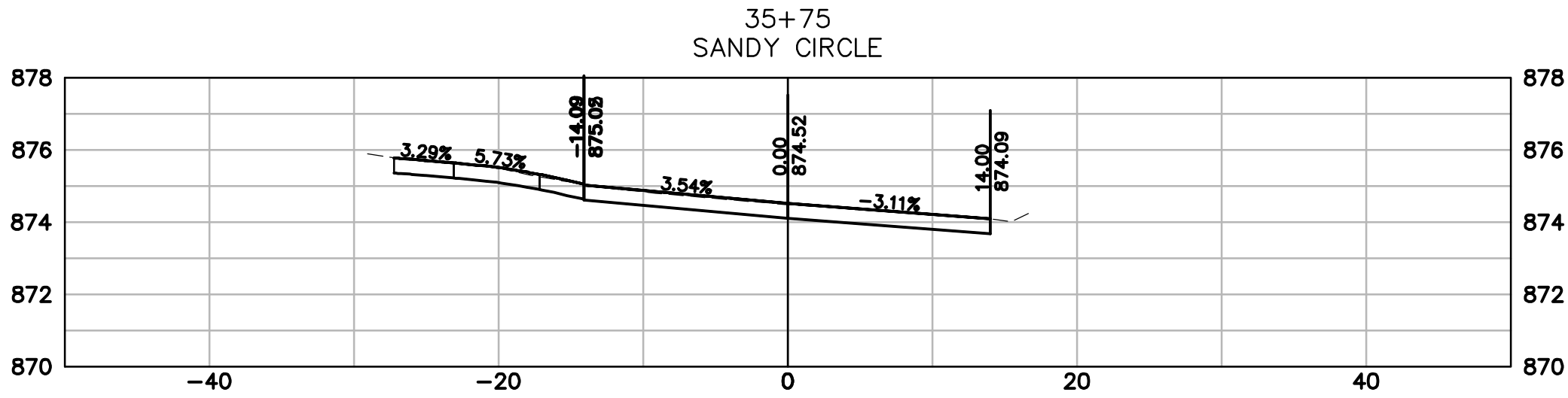
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| W. WISCONSIN AVENUE REHABILITATION PROJECT<br>VILLAGE OF PEWAUKEE                                                                                                                 |  |
| W. WISCONSIN AVENUE<br>CROSS SECTIONS                                                                                                                                             |  |
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| SHEET NUMBER                                                                                                                                                                      |  |
| 18                                                                                                                                                                                |  |





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| DESCRIPTION                                                                                                |  |
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| raSmith<br>CREATIVITY BEYOND ENGINEERING                                                                   |  |
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| W. WISCONSIN AVENUE REHABILITATION<br>PROJECT<br>VILLAGE OF PEWAUKEE                                       |  |
| W. WISCONSIN AVENUE<br>CROSS SECTIONS                                                                      |  |
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| SCALE: 1" = 10'                                                                                            |  |
| JOB NO. 2268112                                                                                            |  |
| PROJECT MANAGER:<br>JACOB W. SCHOLBE, PE                                                                   |  |
| DESIGNED BY: DRR                                                                                           |  |
| CHECKED BY: JWS                                                                                            |  |
| SHEET NUMBER                                                                                               |  |
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CREATIVITY BEYOND ENGINEERING

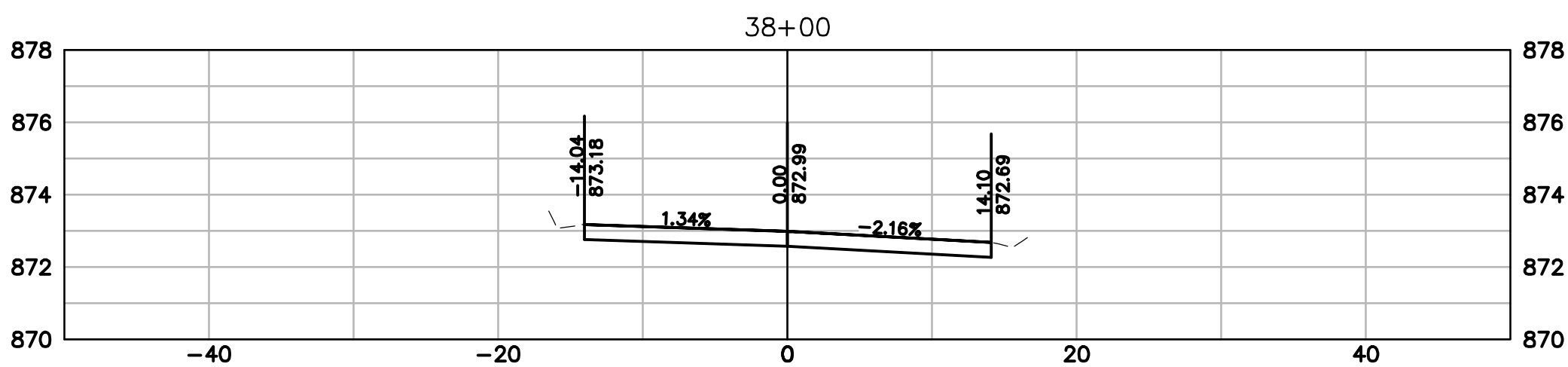
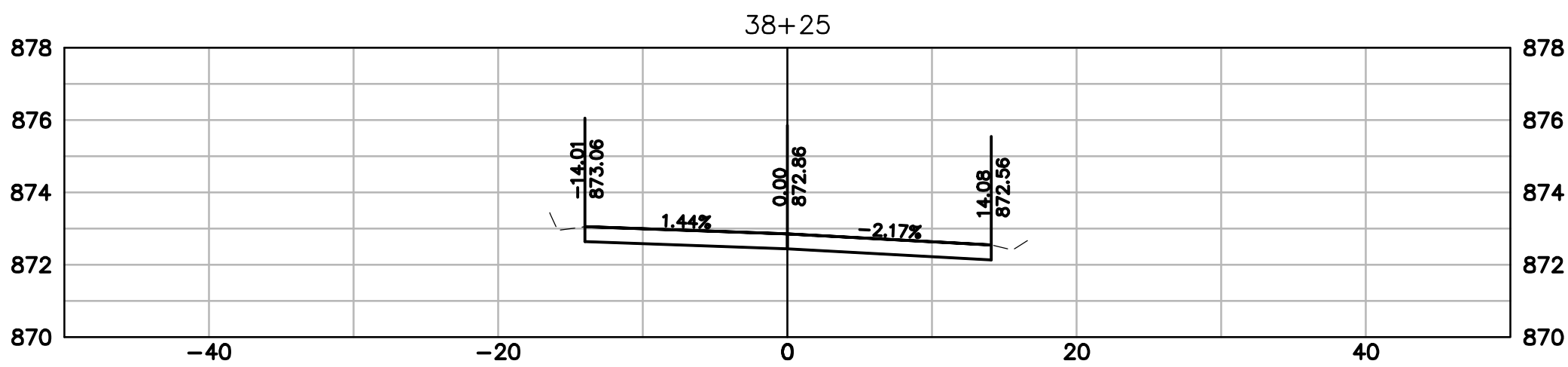
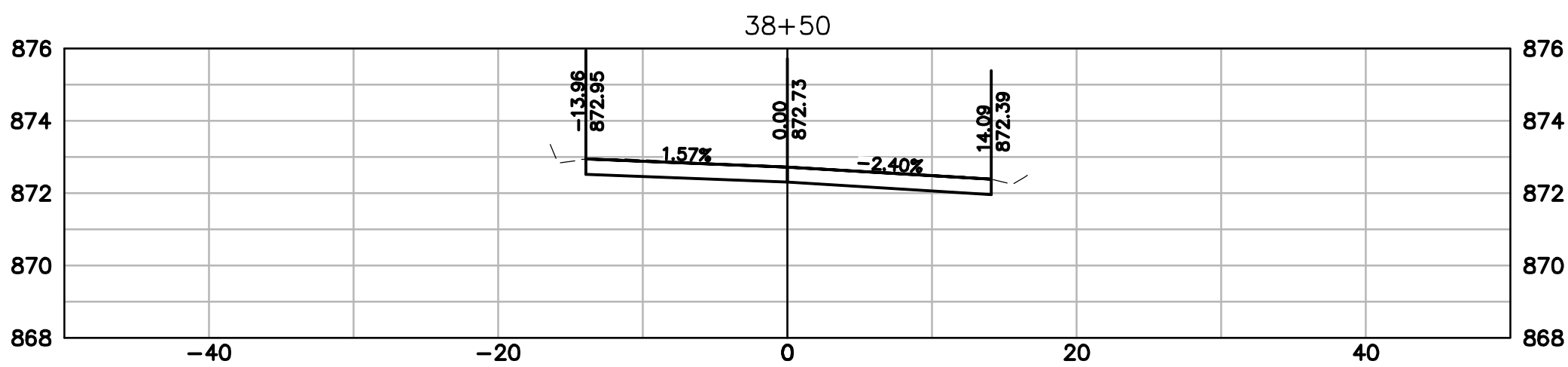
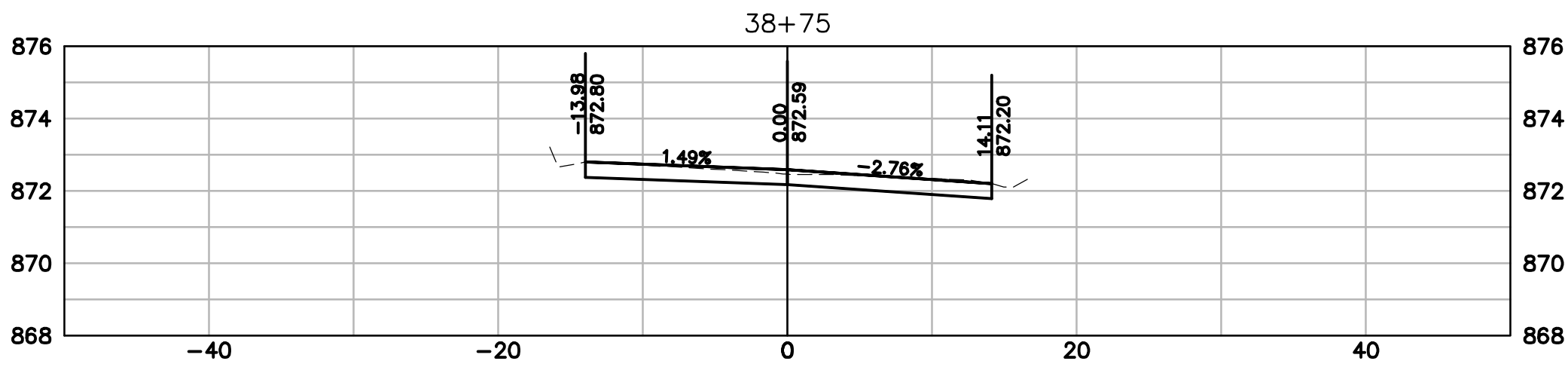
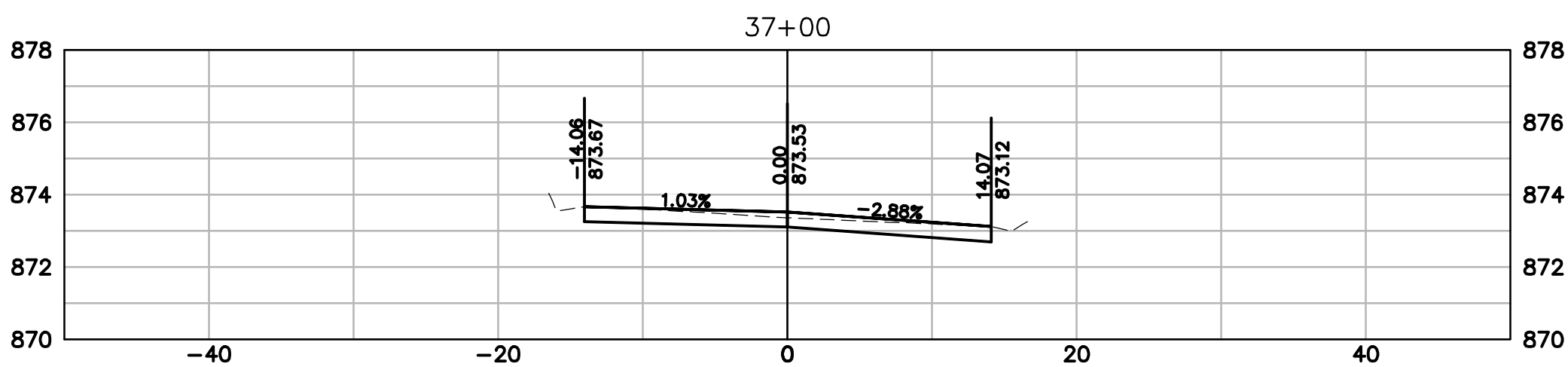
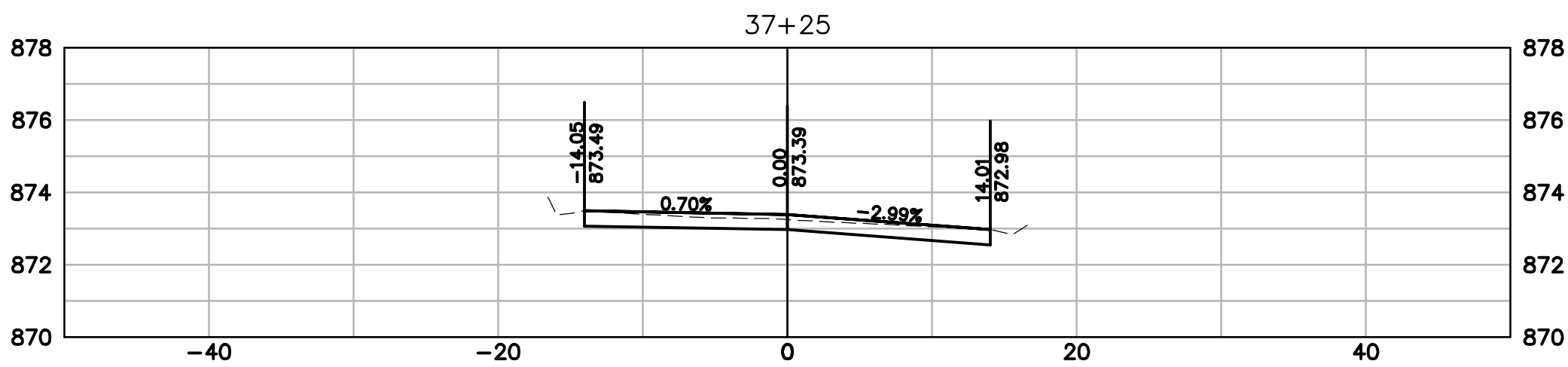
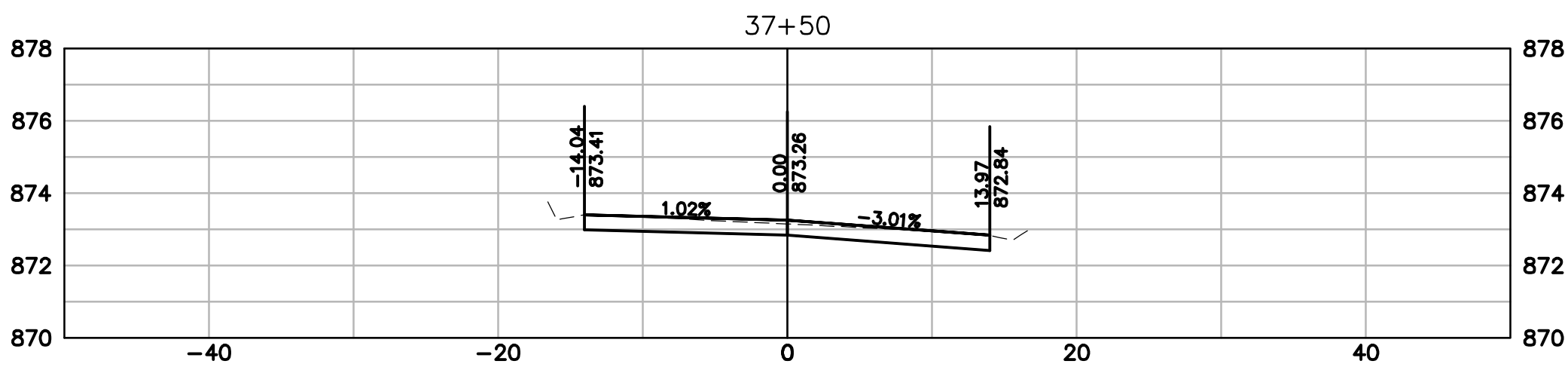
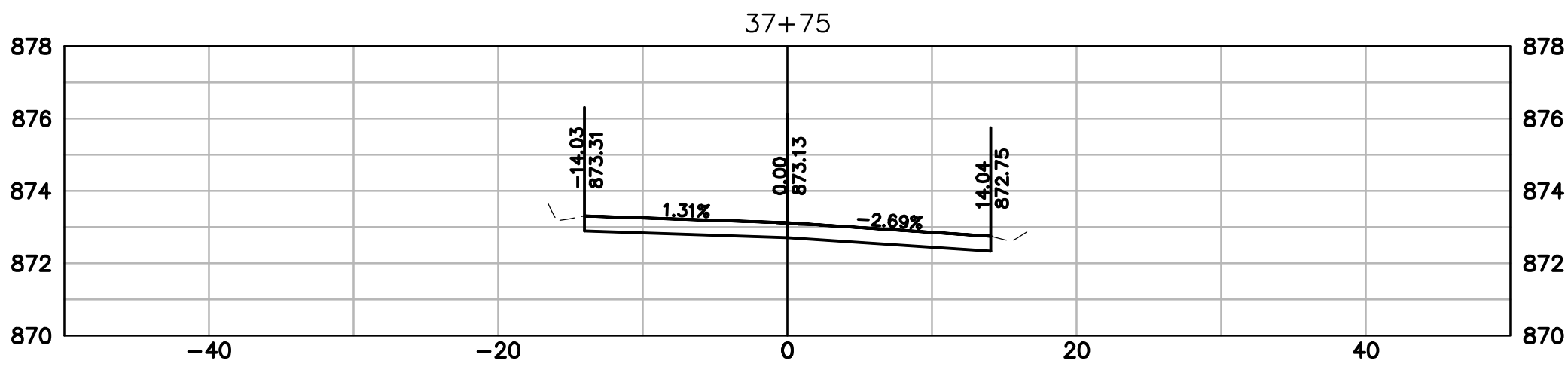
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W. WISCONSIN AVENUE REHABILITATION  
PROJECT  
VILLAGE OF PEWAUKEE

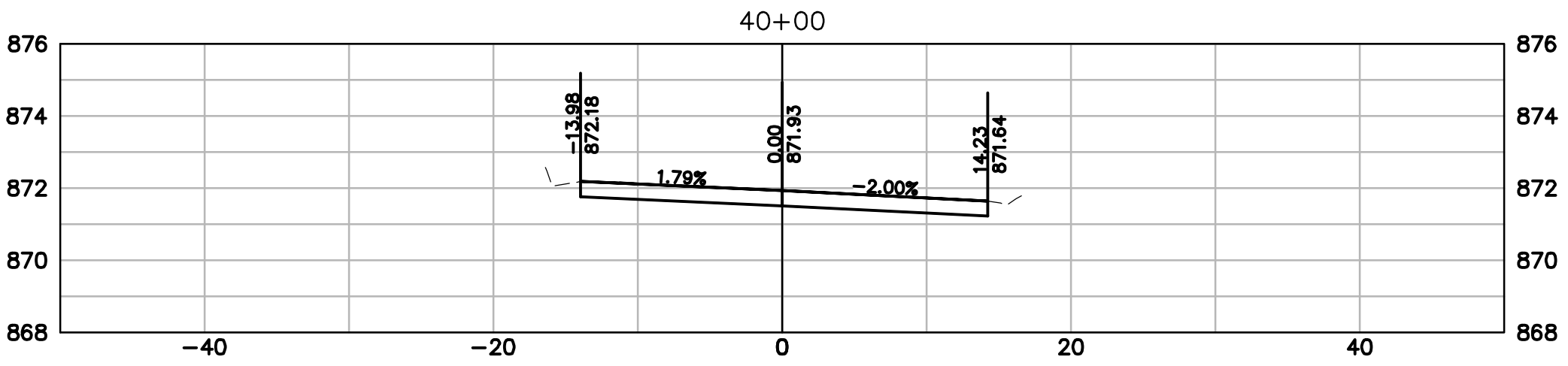
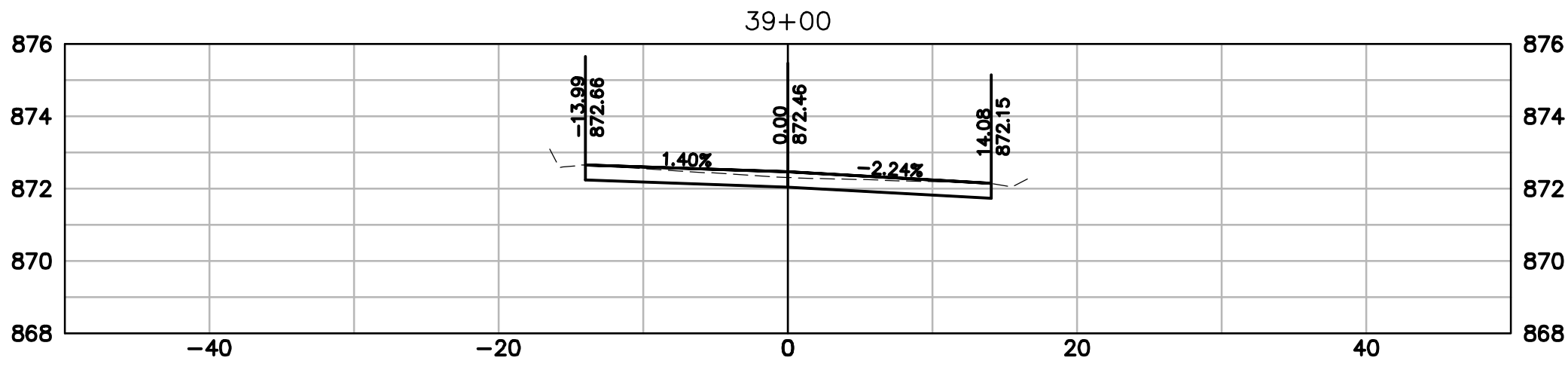
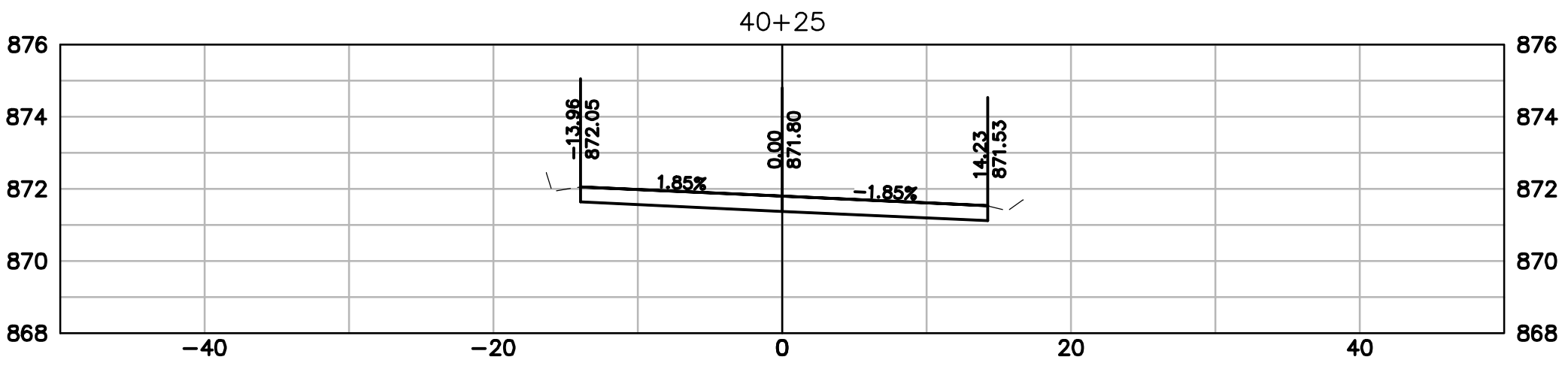
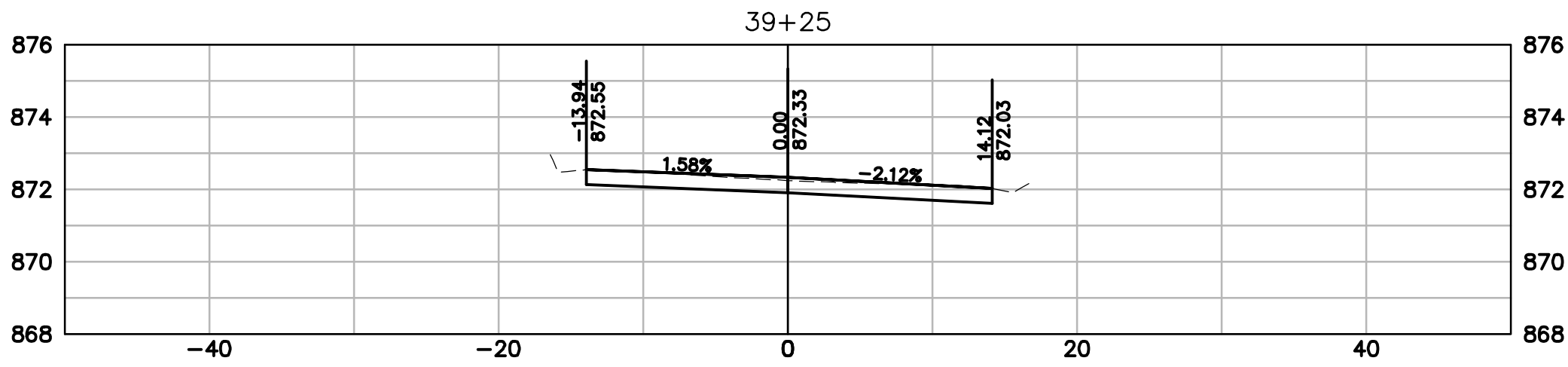
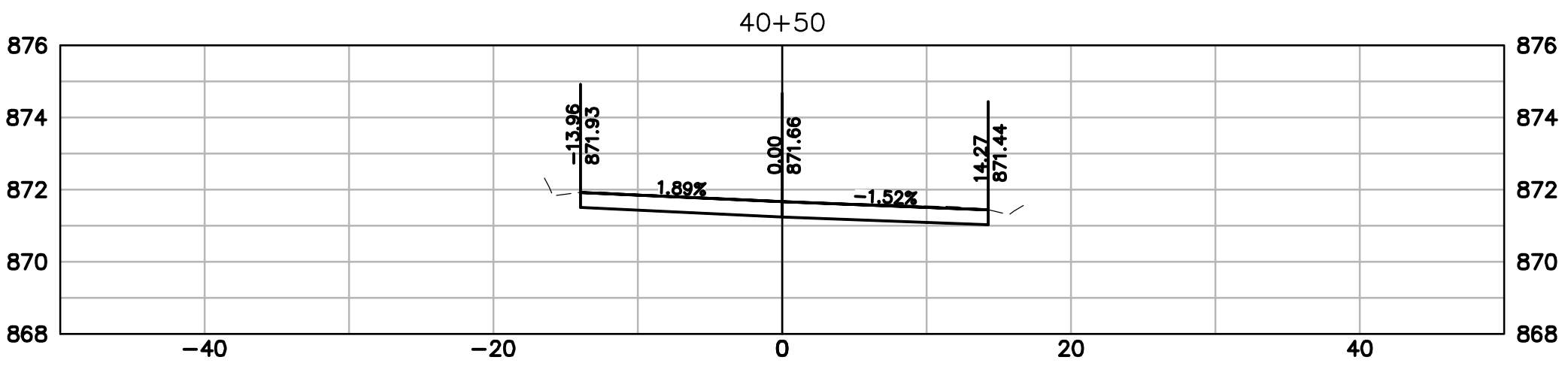
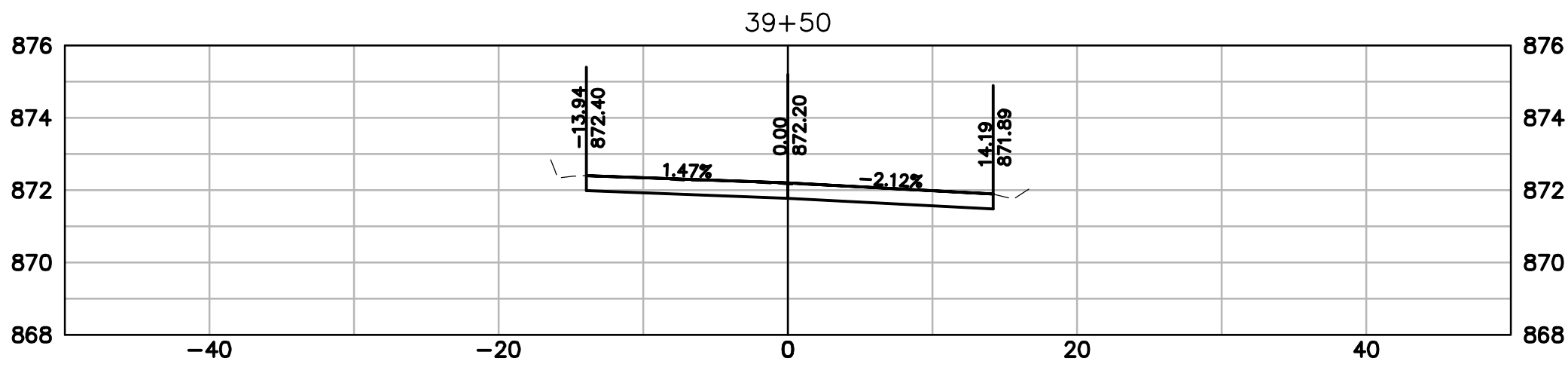
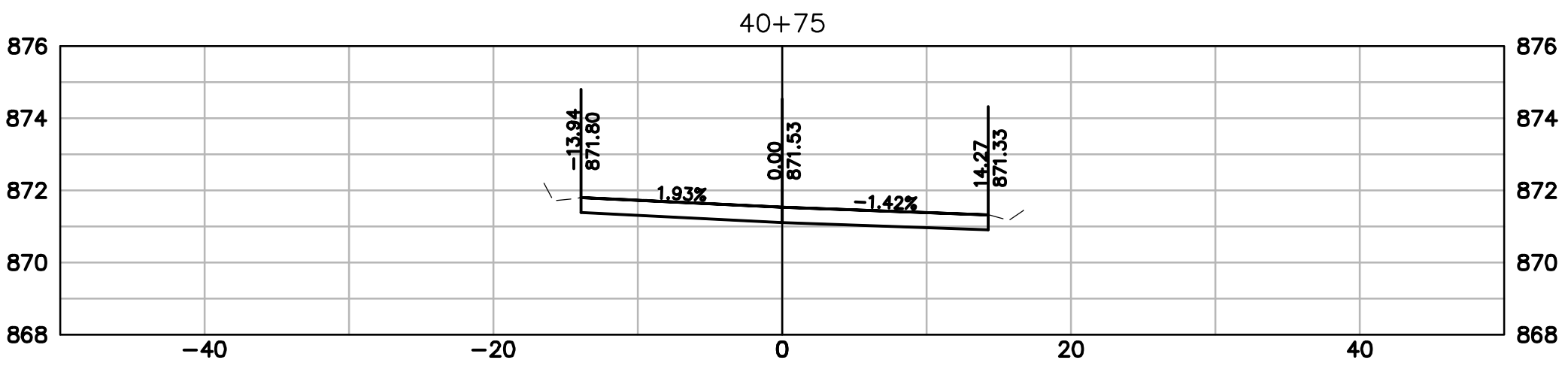
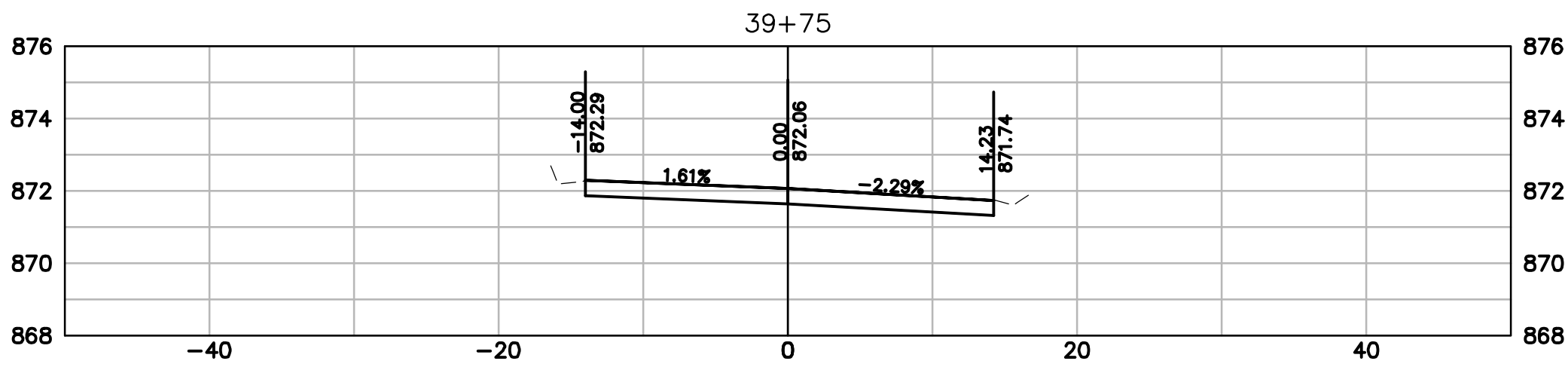
W. WISCONSIN AVENUE  
CROSS SECTIONS





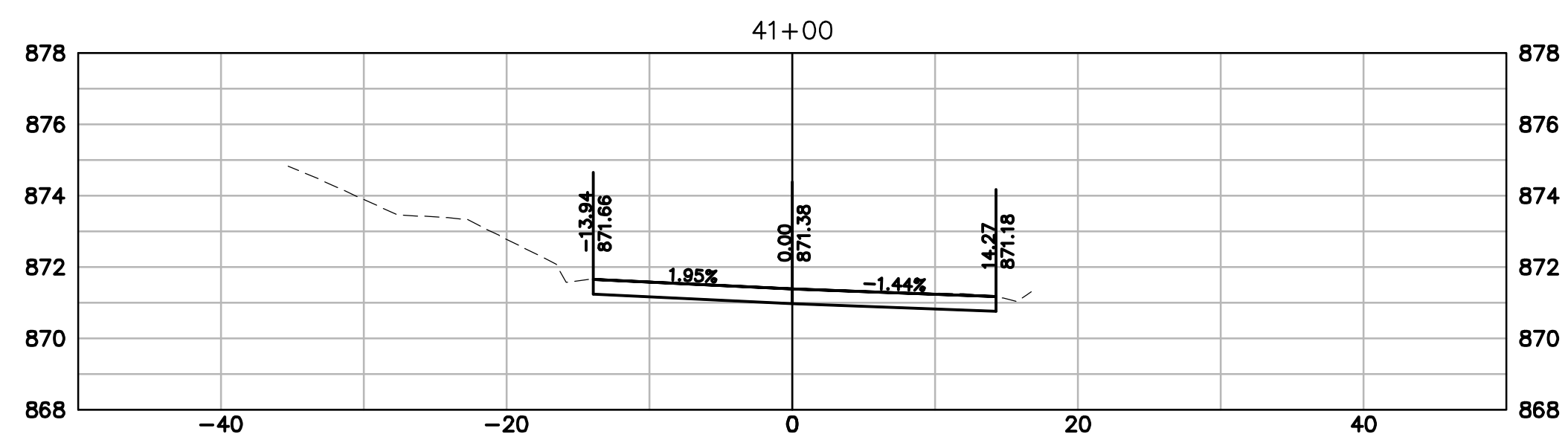
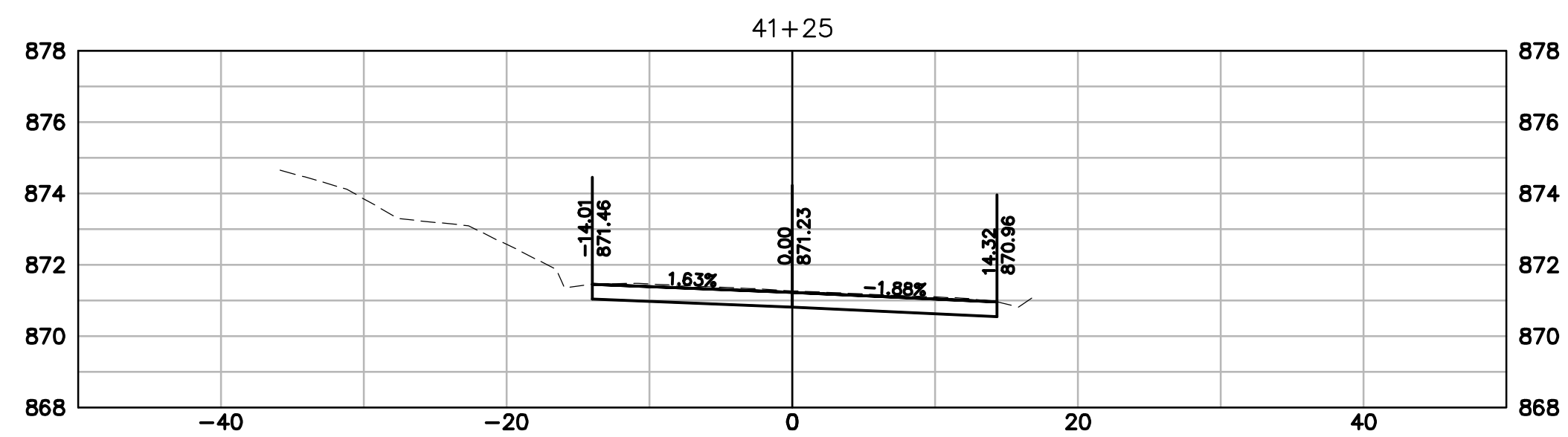
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| <div><div>raSmith</div><div>CREATIVITY BEYOND ENGINEERING</div></div> <div>16745 W. Bluemound Road<br/>Brookfield, WI 53005-5938<br/>(262) 781-1000<br/>rasmith.com</div> <div>Brookfield, WI   Milwaukee, WI   Appleton, WI   Madison, WI<br/>Cedarburg, WI   Naperville, IL   Irvine, CA</div> |  |                                                   |  |
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| <div>W. WISCONSIN AVENUE REHABILITATION<br/>PROJECT<br/>VILLAGE OF PEWAUKEE</div>                                                                                                                                                                                                                |  | <div>W. WISCONSIN AVENUE<br/>CROSS SECTIONS</div> |  |
|                                                                                                                                                                                                                                                                                                  |  |                                                   |  |
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| SCALE: 1" = 10'                                                                                                                                                                                                                                                                                  |  |                                                   |  |
| JOB NO. 2268112                                                                                                                                                                                                                                                                                  |  |                                                   |  |
| PROJECT MANAGER:<br>JACOB W. SCHOLBE, PE                                                                                                                                                                                                                                                         |  |                                                   |  |
| DESIGNED BY: DRR                                                                                                                                                                                                                                                                                 |  |                                                   |  |
| CHECKED BY: JWS                                                                                                                                                                                                                                                                                  |  |                                                   |  |
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| 21                                                                                                                                                                                                                                                                                               |  |                                                   |  |





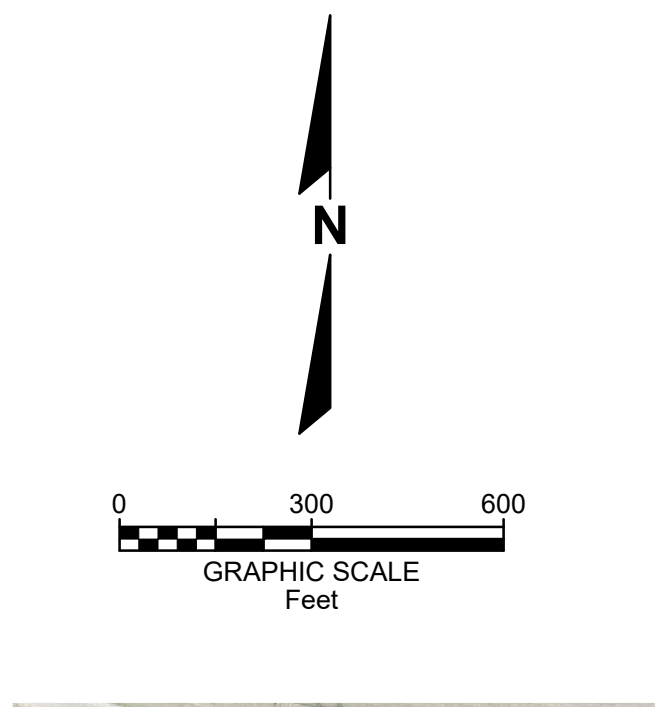
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| raSmith<br>CREATIVITY BEYOND ENGINEERING                                                                   |  |
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| W. WISCONSIN AVENUE REHABILITATION PROJECT<br>VILLAGE OF PEWAUKEE                                          |  |
| W. WISCONSIN AVENUE<br>CROSS SECTIONS                                                                      |  |
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| DATE: 07/09/2026                                                                                           |  |
| SCALE: 1" = 10'                                                                                            |  |
| JOB NO. 2268112                                                                                            |  |
| PROJECT MANAGER:<br>JACOB W. SCHOLBE, PE                                                                   |  |
| DESIGNED BY: DRR                                                                                           |  |
| CHECKED BY: JWS                                                                                            |  |
| SHEET NUMBER                                                                                               |  |
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| <div>W. WISCONSIN AVENUE REHABILITATION PROJECT<br/>VILLAGE OF PEWAUKEE</div> <div>W. WISCONSIN AVENUE<br/>CROSS SECTIONS</div>                                                                                                                                                      |  | <div><div>raSmith</div><div>CREATIVITY BEYOND ENGINEERING</div><div>16745 W. Bluemound Road<br/>Brookfield, WI 53005-5938<br/>(262) 781-1000<br/>rasmith.com</div><div>Brookfield, WI   Milwaukee, WI   Appleton, WI   Madison, WI<br/>Cedarburg, WI   Naperville, IL   Irvine, CA</div></div> |  | DATE | DESCRIPTION |
|                                                                                                                                                                                                                                                                                      |  |                                                                                                                                                                                                                                                                                                |  |      |             |
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|                                                                                                                                                                                                                                                                                      |  |                                                                                                                                                                                                                                                                                                |  |      |             |
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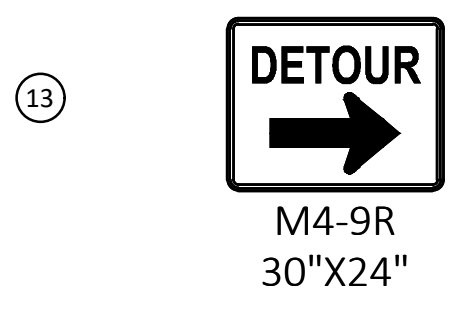
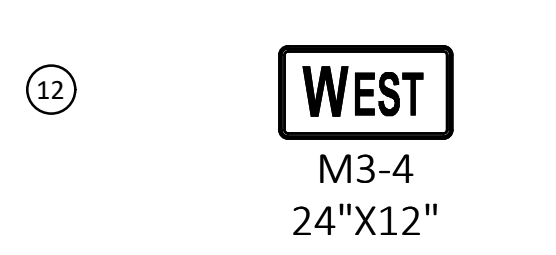
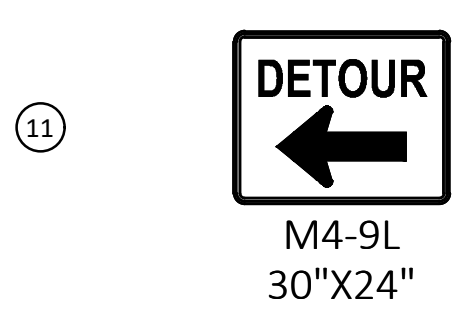
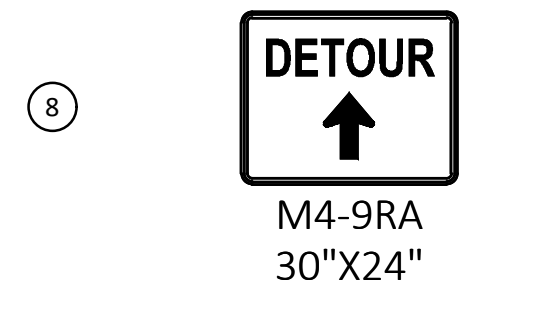
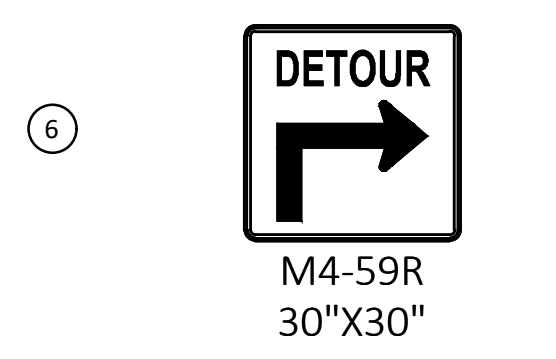
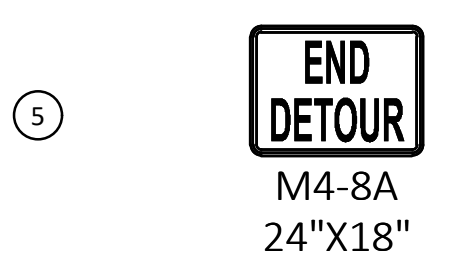
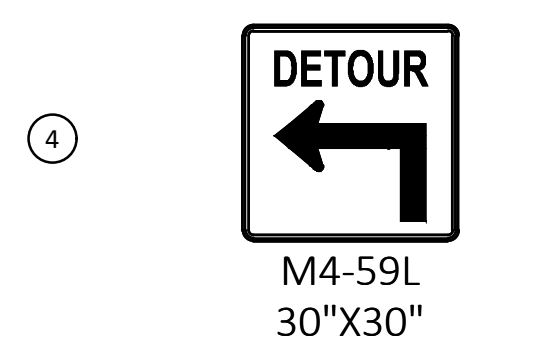
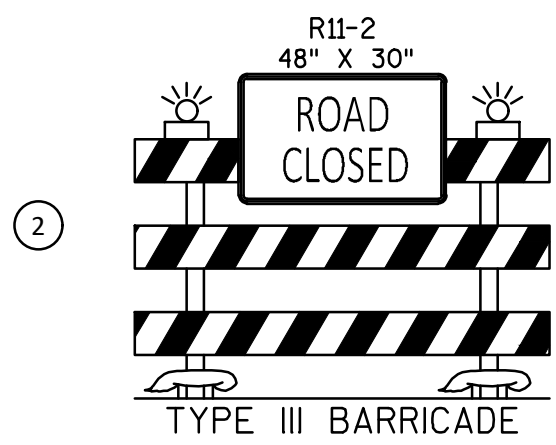
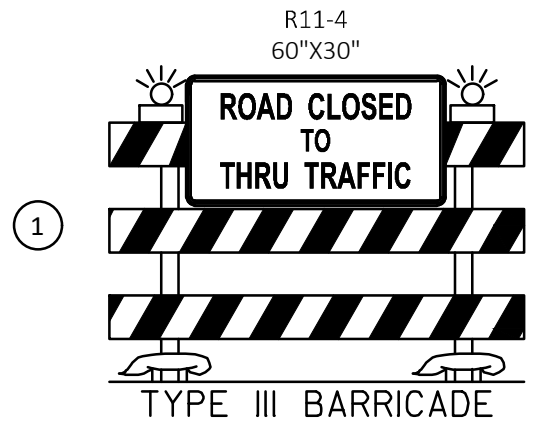
GENERAL NOTES

1. ALL SIGNS SHALL BE POST MOUNTED AND IN ACCORDANCE WITH THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES FOR STREETS AND HIGHWAYS (MUTCD), RECENT EDITION.
2. ALL DETOUR SIGNS SHALL BE MOUNTED ON THEIR OWN POSTS. NO EXISTING POSTS SHALL BE USED.
3. PRIOR TO WORK BEGINNING WITHIN THE EXISTING PUBLIC RIGHT OF WAY, SIGNS SHALL BE IN PLACE AND REMAIN IN PLACE FOR THE DURATION OF WORK WITHIN PUBLIC RIGHT OF WAY UNTIL SUCH TIME AS THE WORK IS COMPLETE WITHIN THE EXISTING PUBLIC RIGHT OF WAY.
4. THE CONTRACTOR SHALL MINIMIZE THE AMOUNT OF TIME THE DETOUR IS IN PLACE.
5. ACCESS TO BUSINESSES AND DRIVEWAYS SHALL BE MAINTAINED AT ALL TIMES.
6. TRAFFIC CONTROL SHALL CONFORM TO MUTCD AND THE FOLLOWING WISDOT SDD'S:
  - 15 C 2C
  - 15 C 3

\*(D) INDICATES DOUBLE SIGN/BARRICADE ASSEMBLY. NOTED ASSEMBLY SHALL BE MOUNTED IN MEDIAN AND OUTSIDE OF ROADWAY.

LEGEND

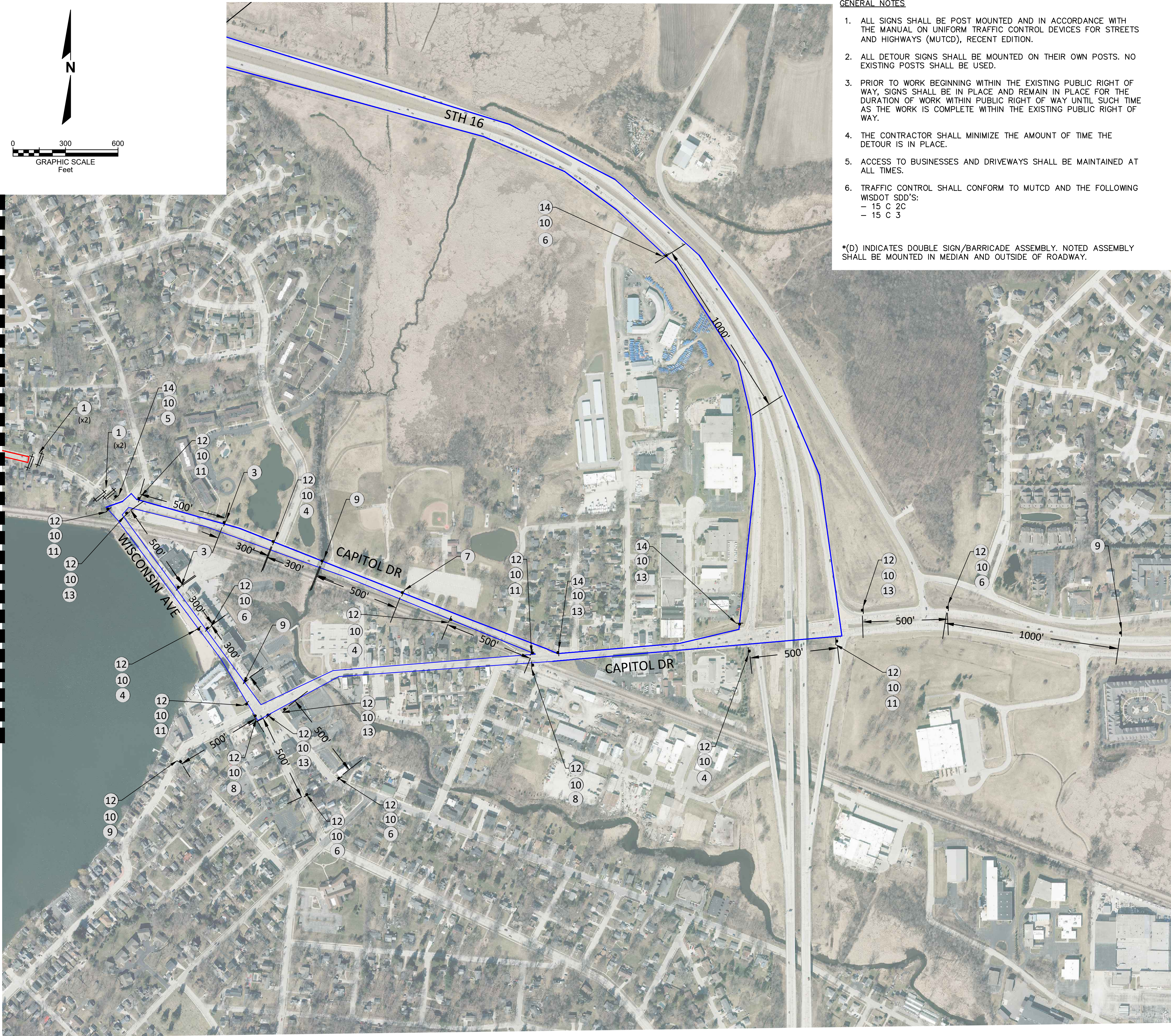
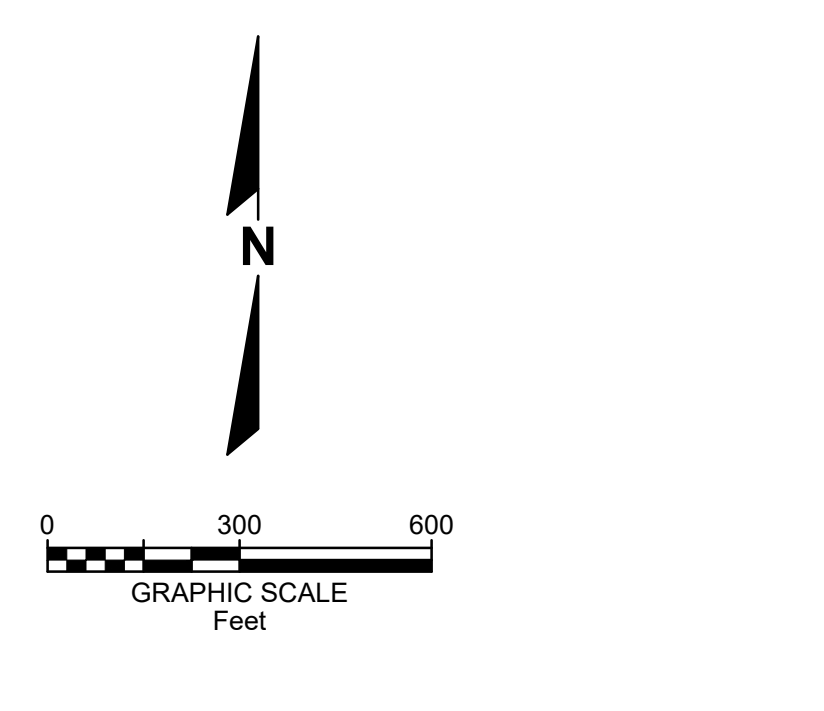
- PROPOSED DETOUR
- ROAD CLOSURE
- TYPE III BARRICADE W/ SIGN
- POST MOUNTED TRAFFIC CONTROL SIGNS



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| DESCRIPTION                                                                                                                                                                        |  |
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| TRAFFIC CONTROL PLAN                                                                                                                                                               |  |
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| SHEET NUMBER<br>24                                                                                                                                                                 |  |



SEE SHEET 24



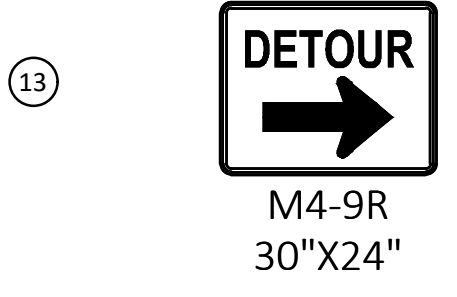
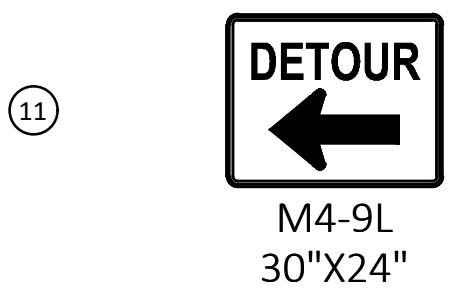
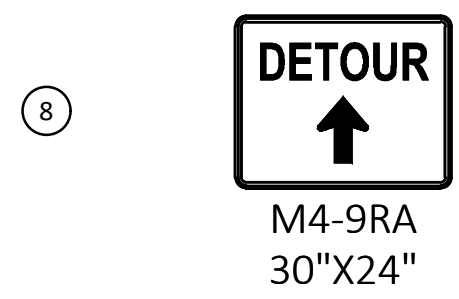
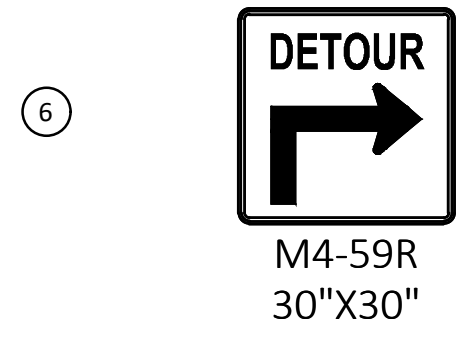
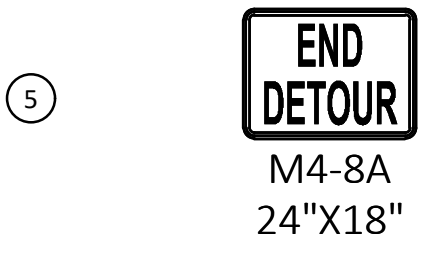
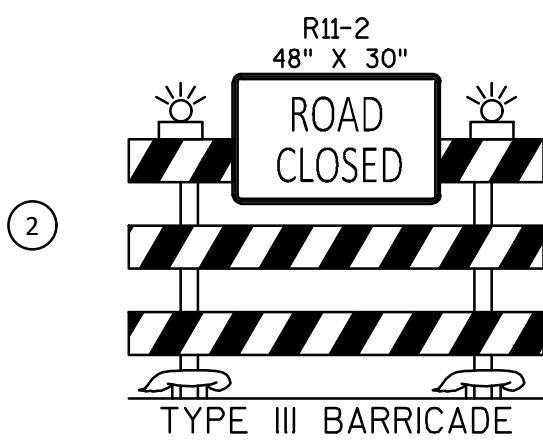
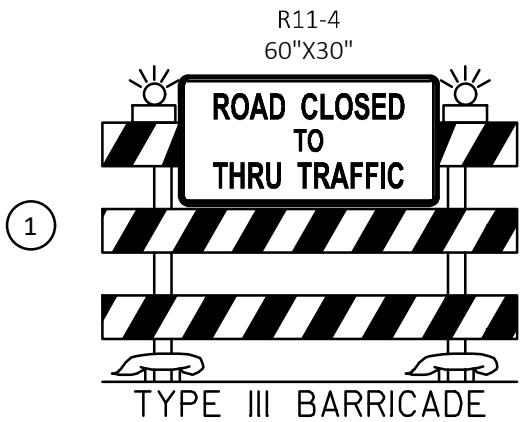
GENERAL NOTES

1. ALL SIGNS SHALL BE POST MOUNTED AND IN ACCORDANCE WITH THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES FOR STREETS AND HIGHWAYS (MUTCD), RECENT EDITION.
2. ALL DETOUR SIGNS SHALL BE MOUNTED ON THEIR OWN POSTS. NO EXISTING POSTS SHALL BE USED.
3. PRIOR TO WORK BEGINNING WITHIN THE EXISTING PUBLIC RIGHT OF WAY, SIGNS SHALL BE IN PLACE AND REMAIN IN PLACE FOR THE DURATION OF WORK WITHIN PUBLIC RIGHT OF WAY UNTIL SUCH TIME AS THE WORK IS COMPLETE WITHIN THE EXISTING PUBLIC RIGHT OF WAY.
4. THE CONTRACTOR SHALL MINIMIZE THE AMOUNT OF TIME THE DETOUR IS IN PLACE.
5. ACCESS TO BUSINESSES AND DRIVEWAYS SHALL BE MAINTAINED AT ALL TIMES.
6. TRAFFIC CONTROL SHALL CONFORM TO MUTCD AND THE FOLLOWING WISDOT SDD'S:
  - 15 C 2C
  - 15 C 3

\*(D) INDICATES DOUBLE SIGN/BARRICADE ASSEMBLY. NOTED ASSEMBLY SHALL BE MOUNTED IN MEDIAN AND OUTSIDE OF ROADWAY.

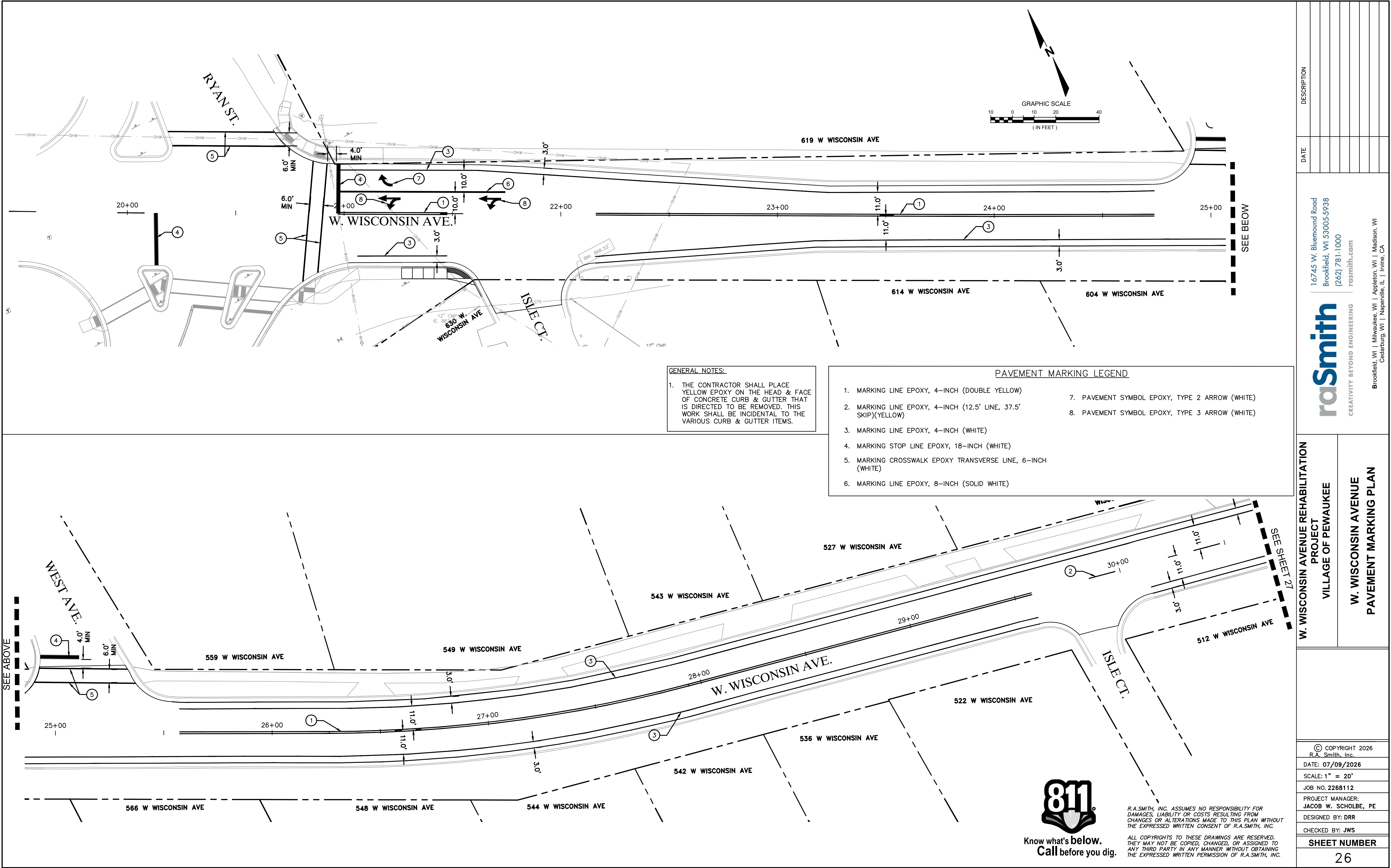
LEGEND

- PROPOSED DETOUR
- ROAD CLOSURE
- TYPE III BARRICADE W/ SIGN
- POST MOUNTED TRAFFIC CONTROL SIGNS



| DESCRIPTION                                                                                                                                                                        |  | DATE |
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| W. WISCONSIN AVENUE REHABILITATION<br>PROJECT<br>VILLAGE OF PEWAUKEE                                                                                                               |  |      |
| TRAFFIC CONTROL PLAN                                                                                                                                                               |  |      |
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| SHEET NUMBER                                                                                                                                                                       |  | 25   |





**GENERAL NOTES:**

1. THE CONTRACTOR SHALL PLACE YELLOW EPOXY ON THE HEAD & FACE OF CONCRETE CURB & GUTTER THAT IS DIRECTED TO BE REMOVED. THIS WORK SHALL BE INCIDENTAL TO THE VARIOUS CURB & GUTTER ITEMS.

- PAVEMENT MARKING LEGEND**
- |                                                                |                                                |
|----------------------------------------------------------------|------------------------------------------------|
| 1. MARKING LINE EPOXY, 4-INCH (DOUBLE YELLOW)                  | 7. PAVEMENT SYMBOL EPOXY, TYPE 2 ARROW (WHITE) |
| 2. MARKING LINE EPOXY, 4-INCH (12.5' LINE, 37.5' SKIP)(YELLOW) | 8. PAVEMENT SYMBOL EPOXY, TYPE 3 ARROW (WHITE) |
| 3. MARKING LINE EPOXY, 4-INCH (WHITE)                          |                                                |
| 4. MARKING STOP LINE EPOXY, 18-INCH (WHITE)                    |                                                |
| 5. MARKING CROSSWALK EPOXY TRANSVERSE LINE, 6-INCH (WHITE)     |                                                |
| 6. MARKING LINE EPOXY, 8-INCH (SOLID WHITE)                    |                                                |



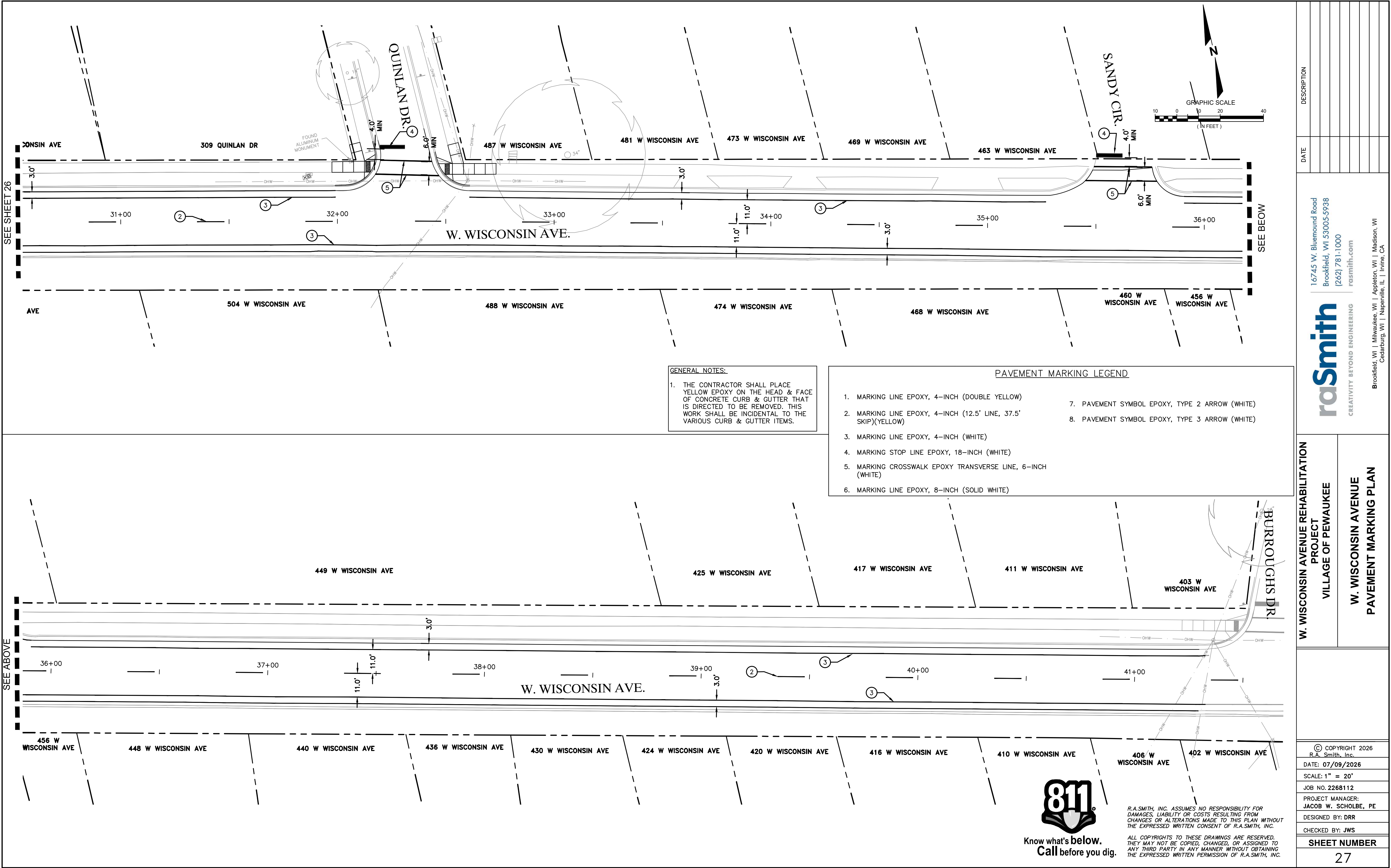
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| <b>raSmith</b><br>CREATIVITY BEYOND ENGINEERING                                                                                                                                   |  |
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| <b>W. WISCONSIN AVENUE REHABILITATION PROJECT</b><br>VILLAGE OF PEWAUKEE                                                                                                          |  |
| <b>W. WISCONSIN AVENUE</b><br>PAVEMENT MARKING PLAN                                                                                                                               |  |
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| <b>SHEET NUMBER</b><br>26                                                                                                                                                         |  |





GENERAL NOTES:

1. THE CONTRACTOR SHALL PLACE YELLOW EPOXY ON THE HEAD & FACE OF CONCRETE CURB & GUTTER THAT IS DIRECTED TO BE REMOVED. THIS WORK SHALL BE INCIDENTAL TO THE VARIOUS CURB & GUTTER ITEMS.

- PAVEMENT MARKING LEGEND
- |                                                                |                                                |
|----------------------------------------------------------------|------------------------------------------------|
| 1. MARKING LINE EPOXY, 4-INCH (DOUBLE YELLOW)                  | 7. PAVEMENT SYMBOL EPOXY, TYPE 2 ARROW (WHITE) |
| 2. MARKING LINE EPOXY, 4-INCH (12.5' LINE, 37.5' SKIP)(YELLOW) | 8. PAVEMENT SYMBOL EPOXY, TYPE 3 ARROW (WHITE) |
| 3. MARKING LINE EPOXY, 4-INCH (WHITE)                          |                                                |
| 4. MARKING STOP LINE EPOXY, 18-INCH (WHITE)                    |                                                |
| 5. MARKING CROSSWALK EPOXY TRANSVERSE LINE, 6-INCH (WHITE)     |                                                |
| 6. MARKING LINE EPOXY, 8-INCH (SOLID WHITE)                    |                                                |



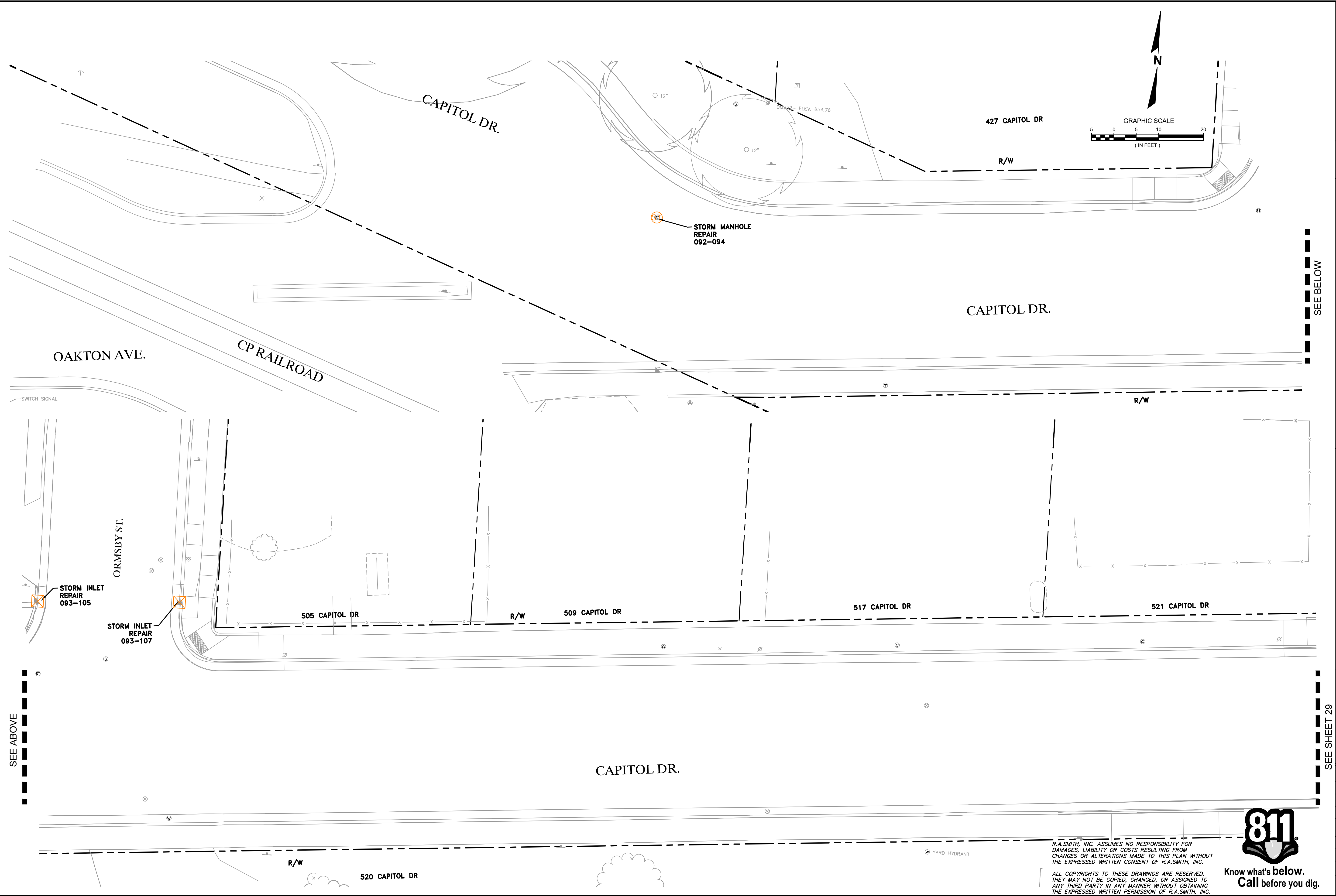
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| raSmith<br>CREATIVITY BEYOND ENGINEERING                                                                                                                                          |  |
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| W. WISCONSIN AVENUE REHABILITATION PROJECT<br>VILLAGE OF PEWAUKEE                                                                                                                 |  |
| W. WISCONSIN AVENUE<br>PAVEMENT MARKING PLAN                                                                                                                                      |  |
| © COPYRIGHT 2026<br>R.A. Smith, Inc.<br>DATE: 07/09/2026<br>SCALE: 1" = 20'<br>JOB NO. 2268112<br>PROJECT MANAGER:<br>JACOB W. SCHOLBE, PE<br>DESIGNED BY: DRR<br>CHECKED BY: JWS |  |
| SHEET NUMBER                                                                                                                                                                      |  |
| 27                                                                                                                                                                                |  |





| DESCRIPTION                                                                           |  | DATE                                                                                                       |  |
|---------------------------------------------------------------------------------------|--|------------------------------------------------------------------------------------------------------------|--|
|                                                                                       |  |                                                                                                            |  |
|                                                                                       |  |                                                                                                            |  |
|                                                                                       |  |                                                                                                            |  |
|                                                                                       |  |                                                                                                            |  |
|                                                                                       |  |                                                                                                            |  |
| 16745 W. Bluemound Road<br>Brookfield, WI 53005-5938<br>(262) 781-1000<br>rasmith.com |  |                                                                                                            |  |
| raSmith<br>CREATIVITY BEYOND ENGINEERING                                              |  | Brookfield, WI   Milwaukee, WI   Appleton, WI   Madison, WI<br>Cedarburg, WI   Naperville, IL   Irvine, CA |  |
| W. WISCONSIN AVENUE REHABILITATION PROJECT<br>VILLAGE OF PEWAUKEE                     |  | CAPITOL DRIVE<br>UTILITY PLAN                                                                              |  |
| © COPYRIGHT 2026<br>R.A. Smith, Inc.                                                  |  |                                                                                                            |  |
| DATE: 07/09/2026                                                                      |  |                                                                                                            |  |
| SCALE: 1" = 10'                                                                       |  |                                                                                                            |  |
| JOB NO. 2268112                                                                       |  |                                                                                                            |  |
| PROJECT MANAGER:<br>JACOB W. SCHOLBE, PE                                              |  |                                                                                                            |  |
| DESIGNED BY: DRR                                                                      |  |                                                                                                            |  |
| CHECKED BY: JWS                                                                       |  |                                                                                                            |  |
| SHEET NUMBER                                                                          |  | 28                                                                                                         |  |



Know what's below.  
Call before you dig.

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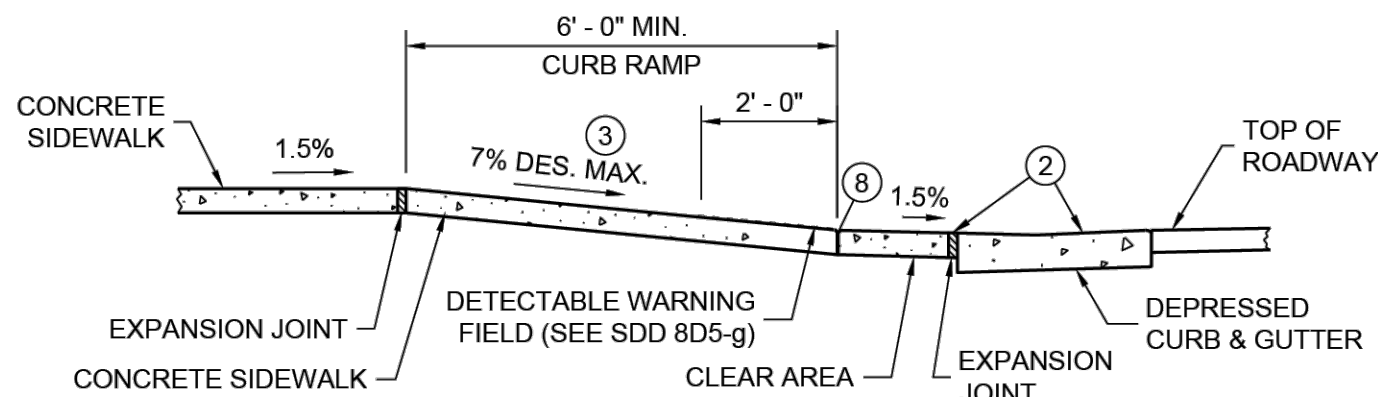
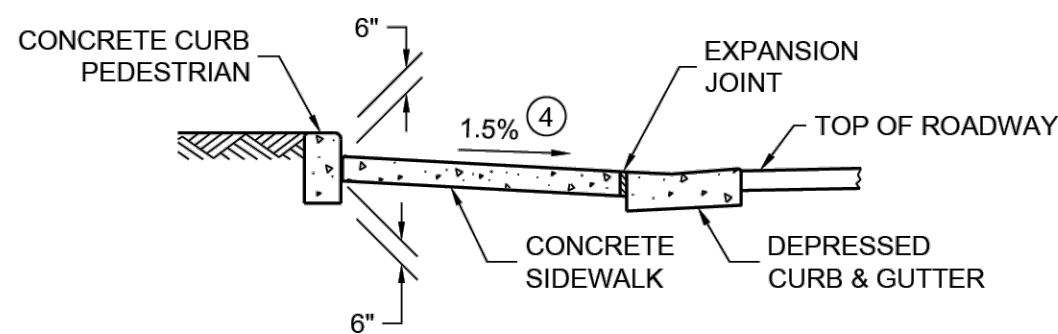
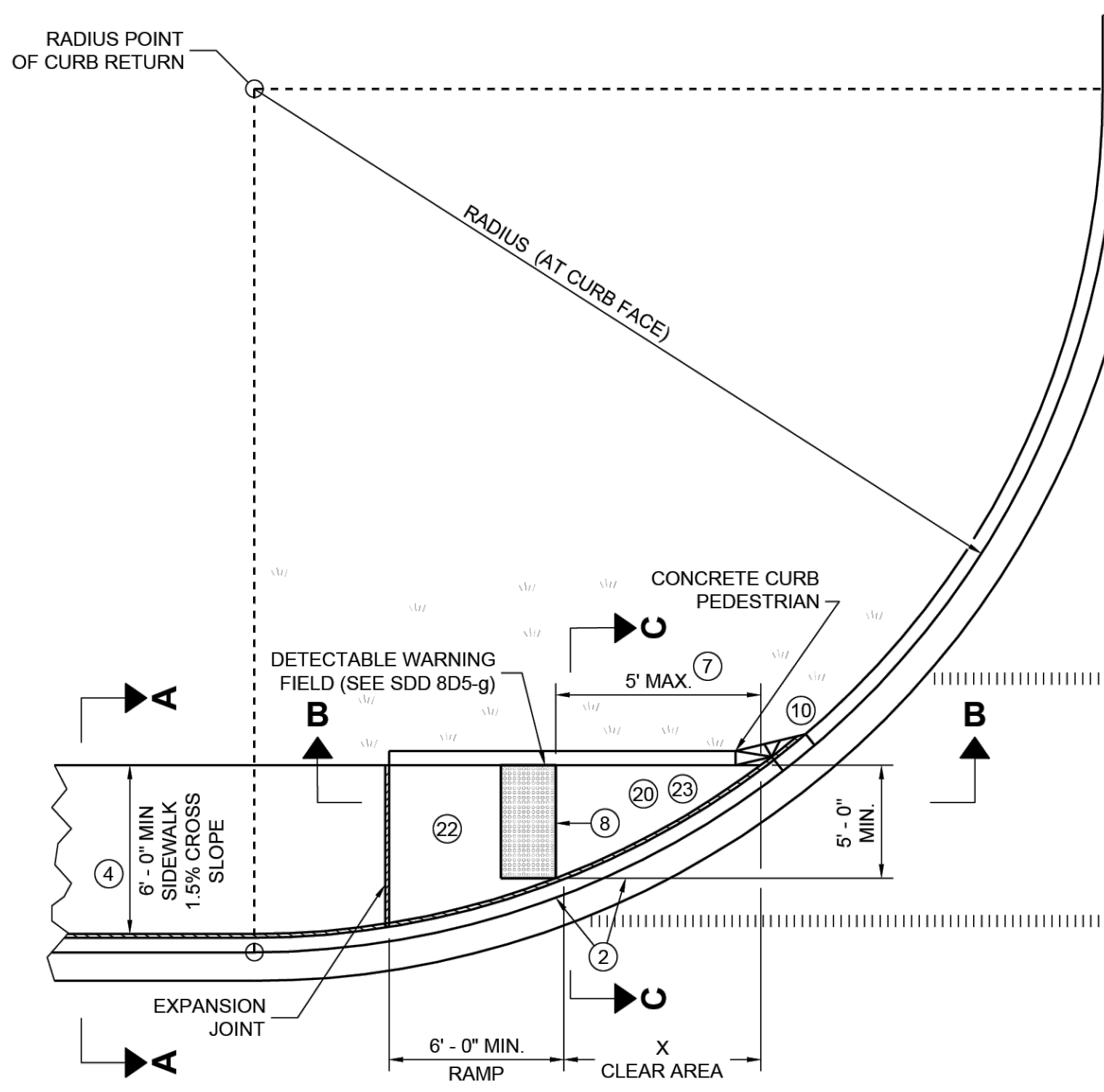






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SDD 08D05-22c

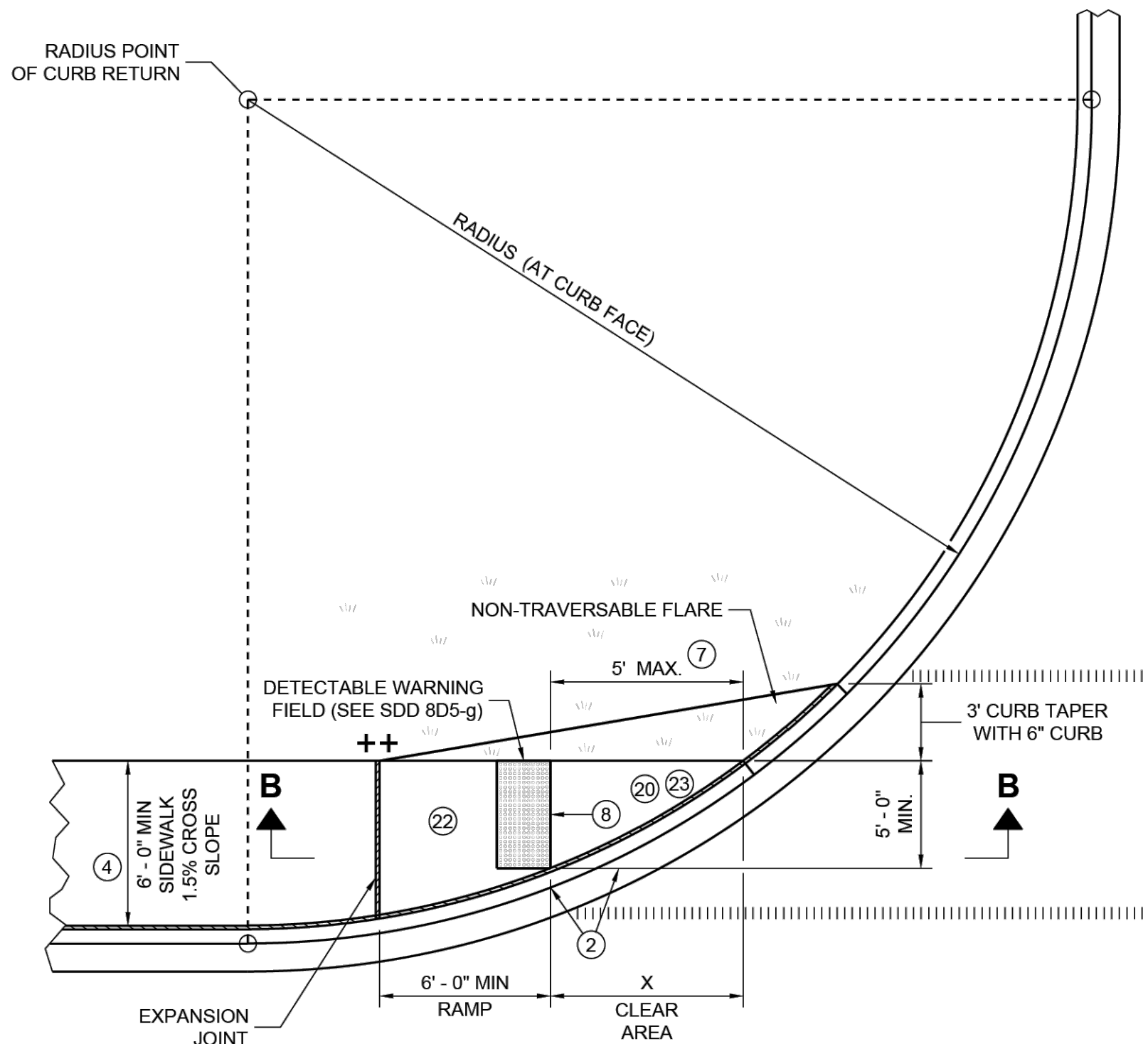
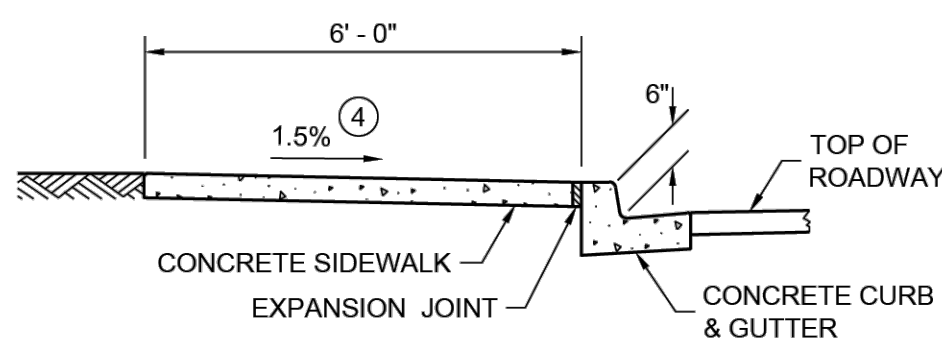


### LEGEND

- 1/2" EXPANSION JOINT SIDEWALK
- CONTRACTION JOINT SIDEWALK
- PAVEMENT MARKING CROSSWALK (WHITE)
- ++ CONSTRUCT 6" WEDGE TO AVOID CONCRETE BREAKAGE

|                          |         |
|--------------------------|---------|
| RADIUS<br>(AT CURB FACE) | X       |
| 10 FEET                  | 4' - 7" |

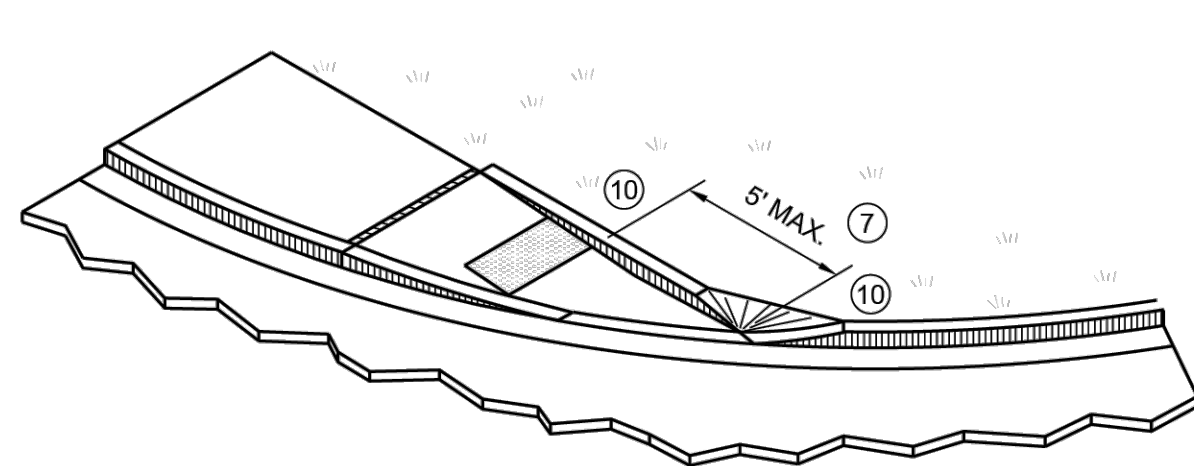
INTERMEDIATE RADII CAN BE INTERPOLATED



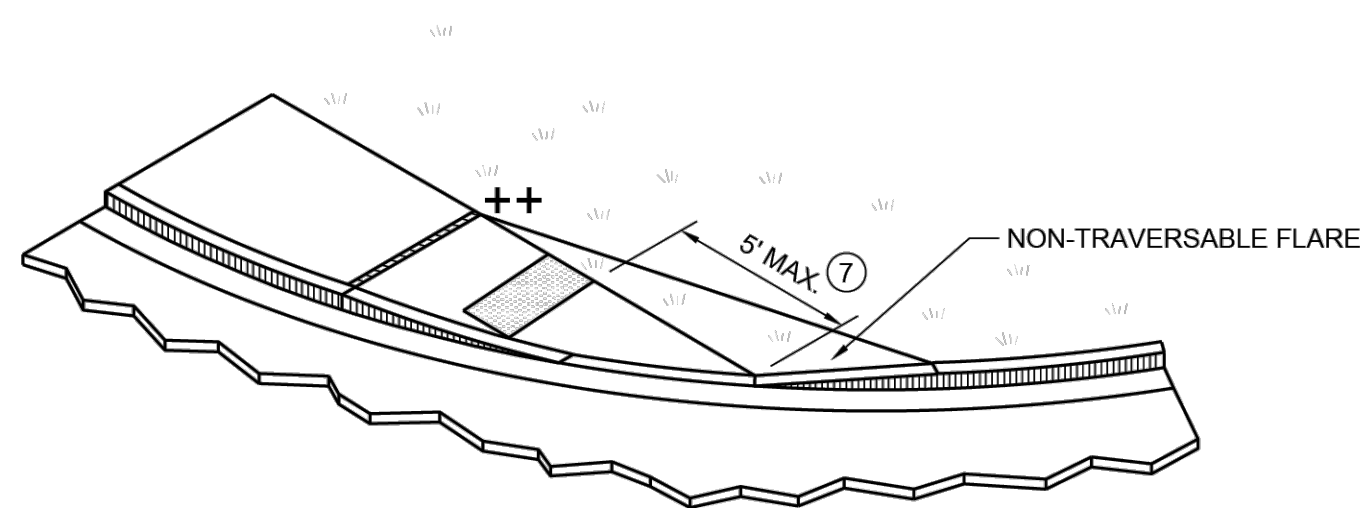
PLAN VIEW  
CURB RAMP TYPE 4A1

### GENERAL NOTES

- AVOID PLACING DRAINAGE STRUCTURES, JUNCTION BOXES OR OTHER OBSTRUCTIONS IN FRONT OF CURB RAMP ACCESS AREAS.
- DETAILS OF CONSTRUCTION, MATERIALS AND WORKMANSHIP NOT SHOWN ON THIS DRAWING SHALL CONFORM TO THE PERTINENT REQUIREMENTS OF THE STANDARD SPECIFICATIONS AND THE APPLICABLE SPECIAL PROVISIONS.
- DETECTABLE WARNING FIELDS THAT ARE INSTALLED AS A GROUP OR SIDE BY SIDE, SHALL BE FROM THE SAME MANUFACTURER.
- GRADE CHANGE BETWEEN GUTTER COUNTER SLOPE AND THE CURB RAMP SLOPE IS DESIRABLY 11% OR LESS AND SHALL NOT EXCEED 13.3%. TYPICAL GUTTER COUNTER SLOPE IS 4% BUT MAY BE MODIFIED TO FIT FIELD CONDITIONS. PROVIDE LONGITUDINAL DRAINAGE AROUND CURB AND AWAY FROM CURB RAMP. NO VERTICAL LIPS OR DISCONTINUITIES ARE ALLOWED. SLOPE OF CURB HEAD OPENING SHALL MATCH THE RAMP SLOPE, MINIMALLY 1.5%, DESIRABLY 7% OR LESS, AND SHALL NOT EXCEED A MAXIMUM OF 8.3% WHEN ADJACENT TO 1.5% LANDING, CONSTRUCT CURB HEAD OPENING AT 1.5% IN THE DIRECTION OF PEDESTRIAN TRAVEL.
- MAXIMUM 8.3% CURB RAMP SLOPE IS ALLOWABLE WITH GUTTER COUNTER SLOPE OF 5% MAXIMUM AND A 13.3% MAXIMUM GRADE CHANGE.
- ±0.5% CONSTRUCTION TOLERANCE IN SIDEWALK CROSS SLOPE. THE SIDEWALK CROSS SLOPE SHALL NOT EXCEED 2.1% WITHOUT PRIOR APPROVAL FROM THE ENGINEER.
- WHEN THIS GRADE BREAK DISTANCE EXCEEDS 5 FEET, USE RADIAL DETECTABLE WARNING FIELD PER SDD 8D5-f.
- PROVIDE GRADE BREAK PERPENDICULAR TO DIRECTION OF WHEELCHAIR TRAVEL.
- INSTALL TRANSITION NOSE (INCIDENTAL TO OTHER PAY ITEMS). DO NOT MARK TRANSITION NOSE.
- A MAXIMUM 2-INCH CONCRETE BORDER IS PERMITTED ALONG ALL SIDES OF THE DETECTABLE WARNING FIELD SURFACE.
- MAXIMUM 1.5% DESIGN MAXIMUM AND 2.1% PROWAG MAXIMUM RUNNING SLOPE ON CLEAR AREA. CROSS SLOPE OF CLEAR AREA SHALL MATCH THE CROSS SLOPE OF THE ADJACENT CROSSWALK.
- THE ENTIRE RAMP SHALL BE A PLANAR SURFACE. DO NOT WARP THE RUNNING SLOPE OR CROSS SLOPE OF THE RAMP. WARPING OF THE SIDEWALK CROSS SLOPE SHALL TAKE PLACE BETWEEN THE LANDING AND MATCH POINT.
- THE CLEAR AREA BETWEEN THE BOTTOM OF RAMP AND BACK OF CURB SHALL BE SLOPED SO THAT WATER DRAINS OUT OF ONE SIDE OR BOTH SIDES OF THE CURB OPENING.



ISOMETRIC VIEW FOR TYPE 4A



ISOMETRIC VIEW FOR TYPE 4A1

### CURB RAMPS TYPE 4A AND 4A1

STATE OF WISCONSIN  
DEPARTMENT OF TRANSPORTATION

6

SDD 08D05-22c

DESCRIPTION

DATE

16745 W. Bluemound Road  
Brookfield, WI 53005-5938  
(262) 781-1000  
rasmith.com

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CREATIVITY BEYOND ENGINEERING

Brookfield, WI | Milwaukee, WI | Appleton, WI | Madison, WI  
Cedarburg, WI | Naperville, IL | Irvine, CA

W. WISCONSIN AVENUE REHABILITATION  
PROJECT  
VILLAGE OF PEWAUKEE

PROJECT DETAILS

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R.A. Smith, Inc.

DATE: 07/09/2026

SCALE: N.T.S.

JOB NO. 2268112

PROJECT MANAGER:  
JACOB W. SCHOLBE, PE

DESIGNED BY: DRR

CHECKED BY: JWS

SHEET NUMBER

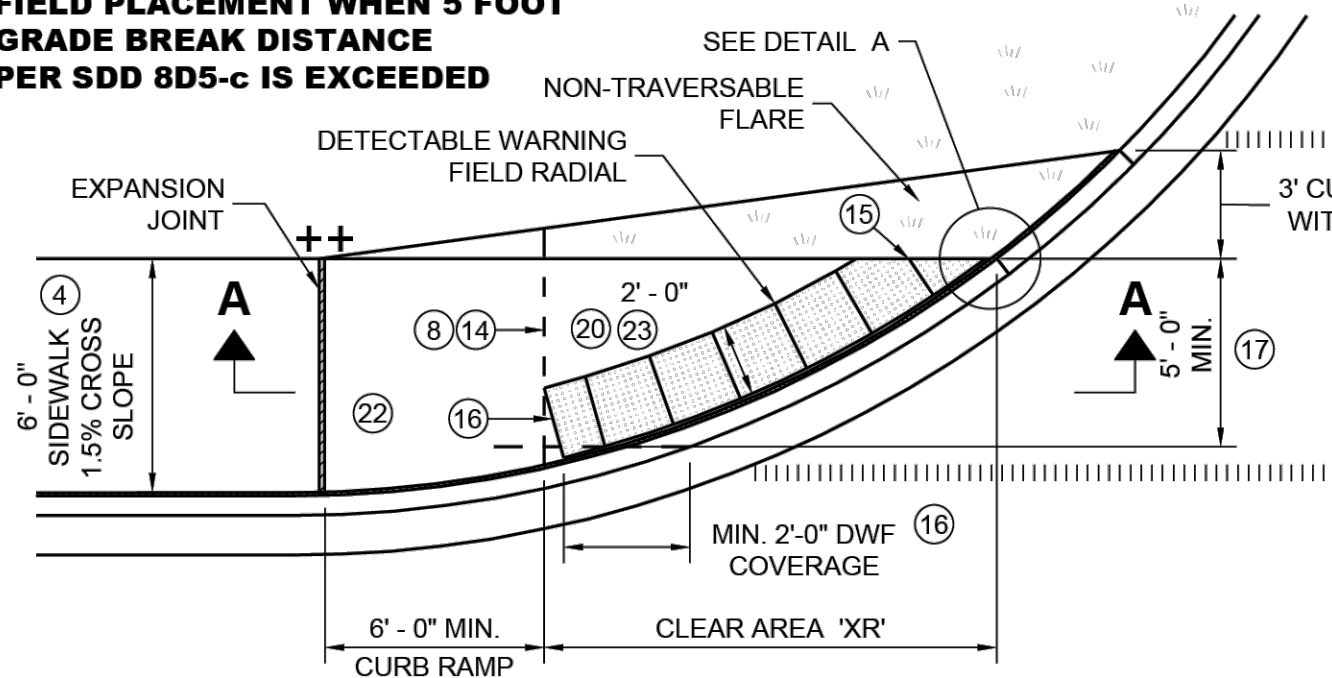
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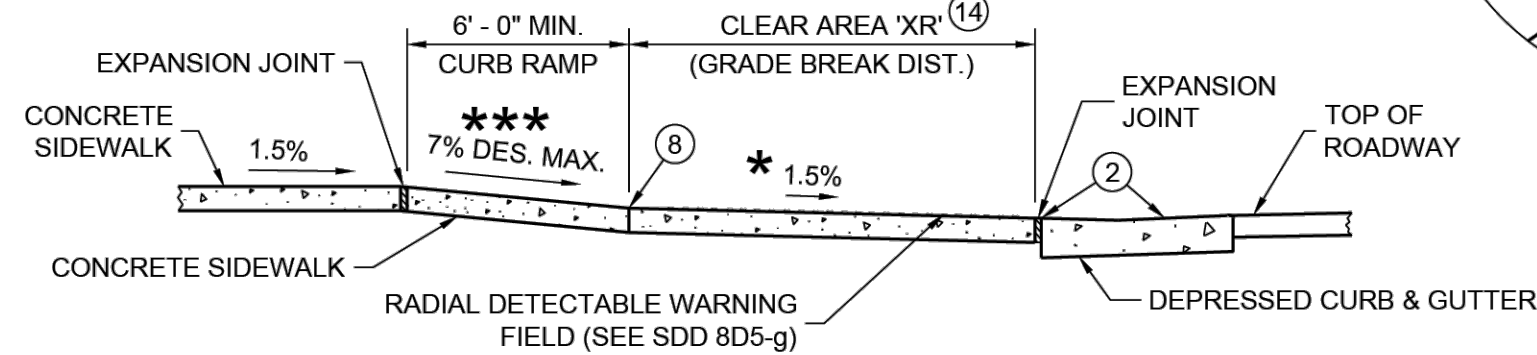
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SDD 08D05-22f

**RADIAL DETECTABLE WARNING  
FIELD PLACEMENT WHEN 5 FOOT  
GRADE BREAK DISTANCE  
PER SDD 8D5-c IS EXCEEDED**

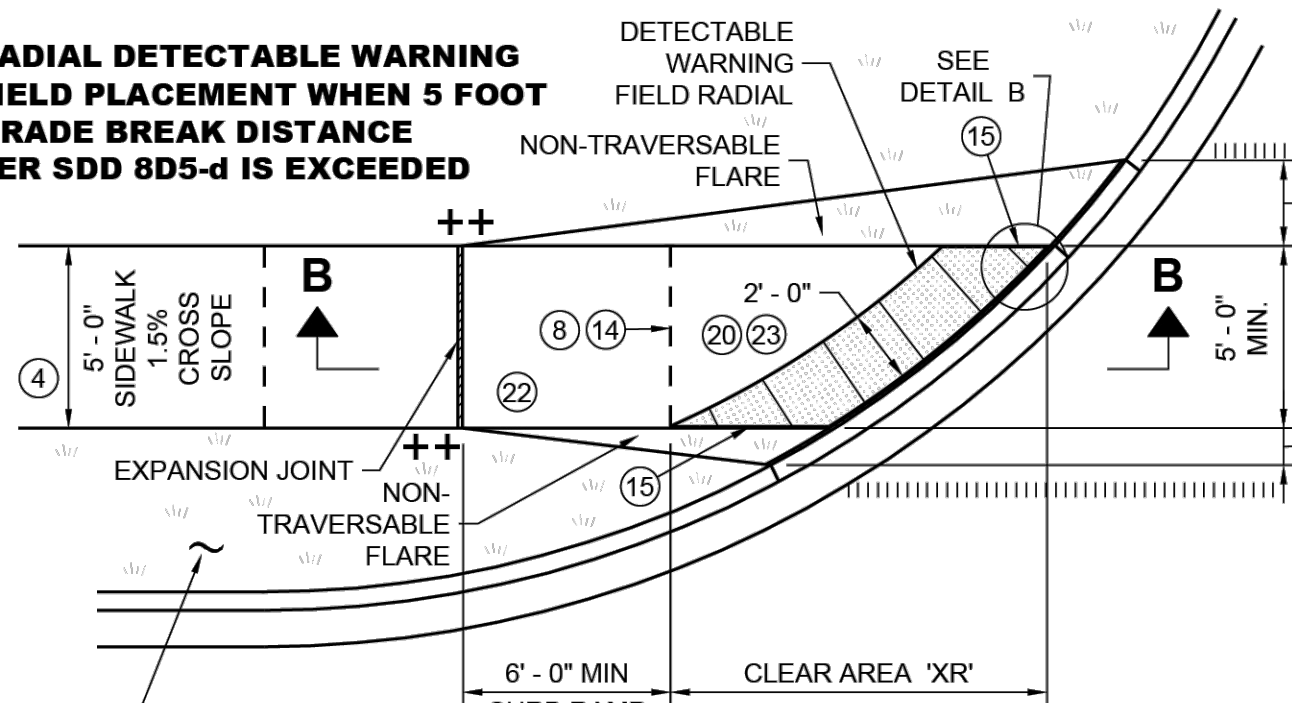


**PLAN VIEW  
CURB RAMP TYPE 4A1  
(GRADE BREAK DISTANCE GREATER THAN 5 FEET)**

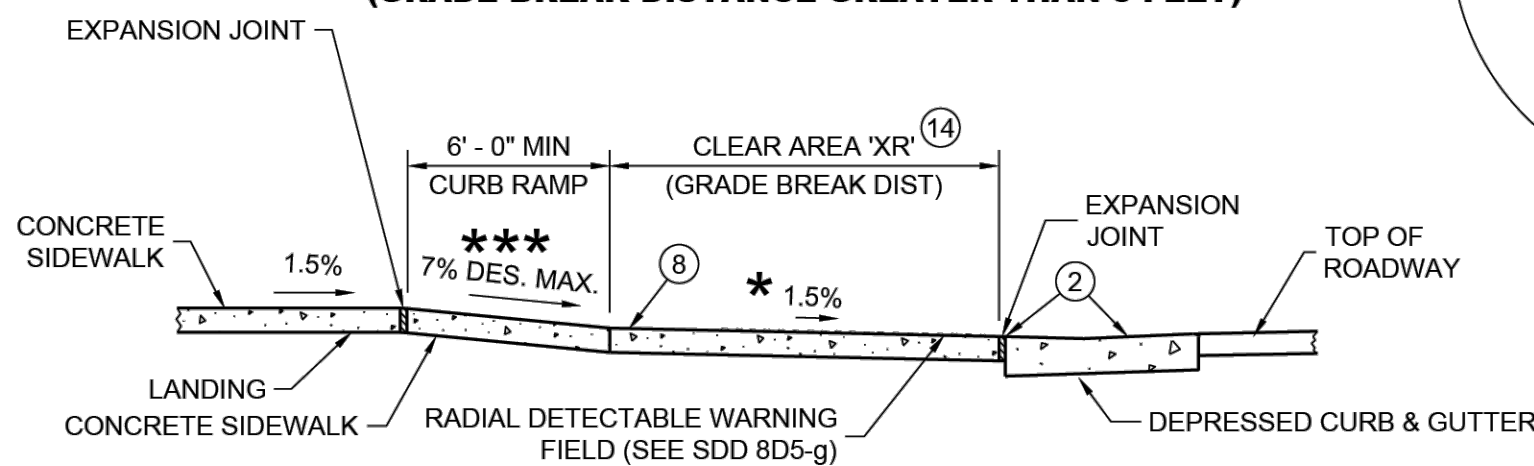


**SECTION A - A FOR TYPE 4A1**

**RADIAL DETECTABLE WARNING  
FIELD PLACEMENT WHEN 5 FOOT  
GRADE BREAK DISTANCE  
PER SDD 8D5-d IS EXCEEDED**



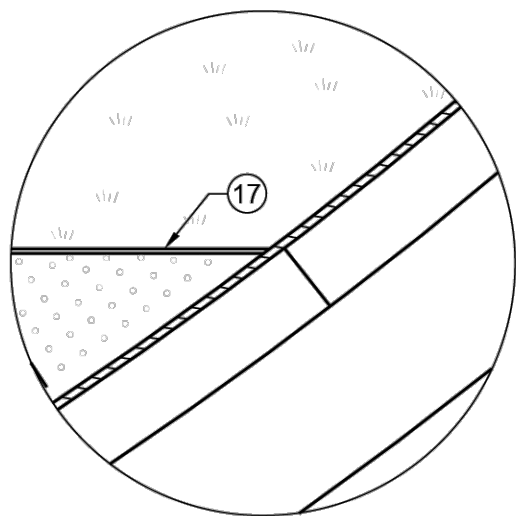
**PLAN VIEW  
CURB RAMP TYPE 4B1  
(GRADE BREAK DISTANCE GREATER THAN 5 FEET)**



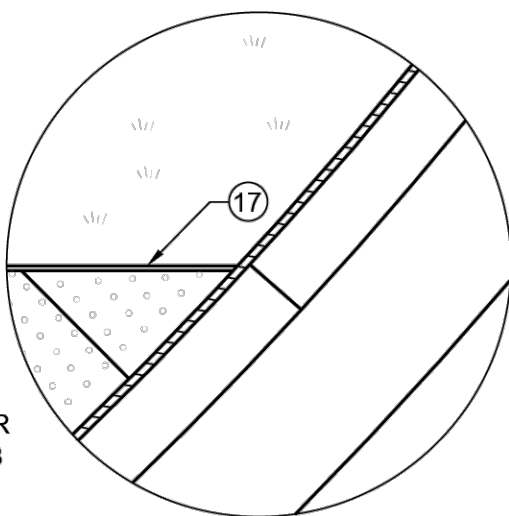
**SECTION B - B FOR TYPE 4B1**

**LEGEND**

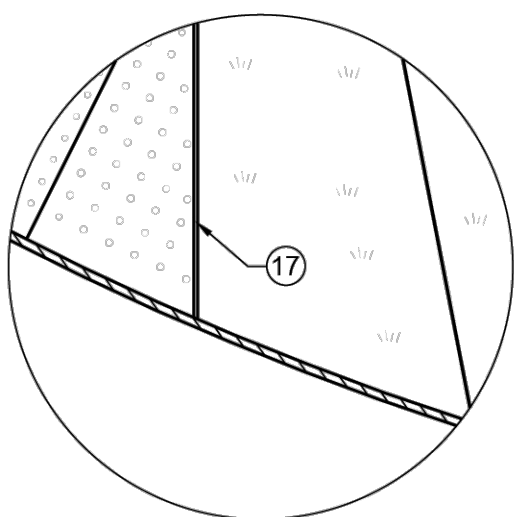
- 1/2" EXPANSION JOINT SIDEWALK
- CONTRACTION JOINT SIDEWALK
- PAVEMENT MARKING CROSSWALK (WHITE)
- WIDTH SHOWN ELSEWHERE IN THE PLANS
- MAXIMUM 8.3%
- CONSTRUCT 6" WEDGE TO AVOID CONCRETE BREAKAGE



**DETAIL A**



**DETAIL B**

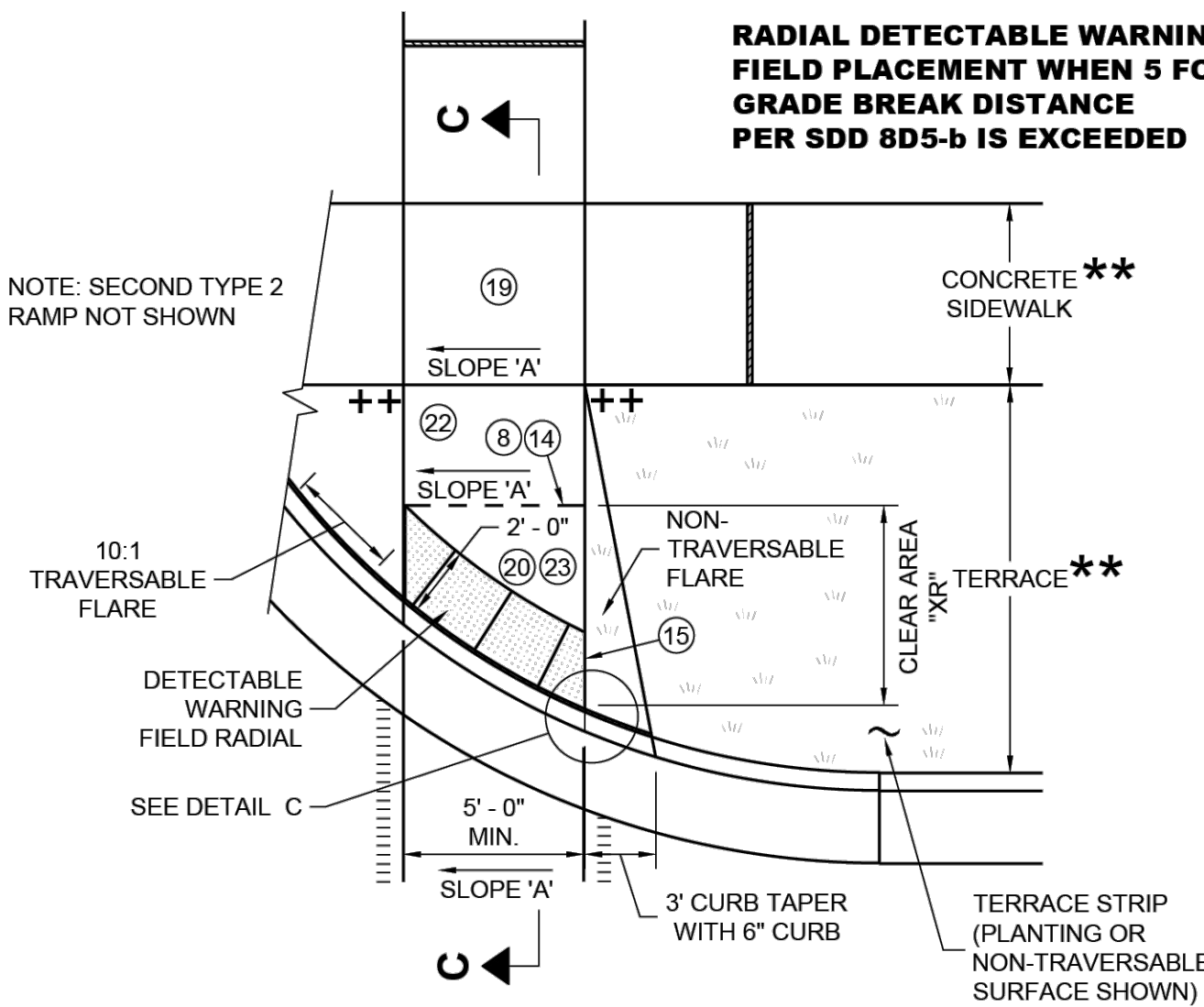


**DETAIL C**

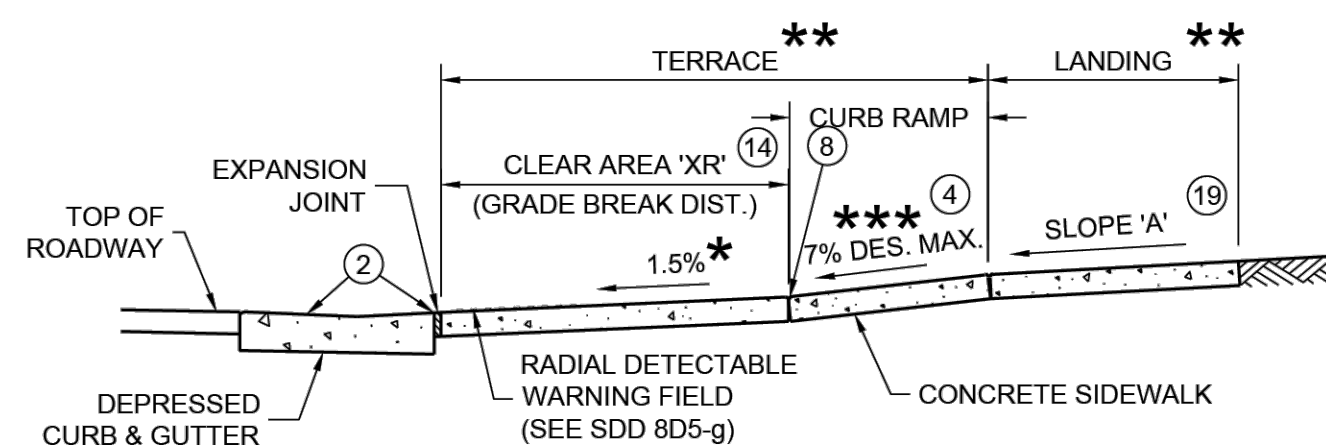
**GENERAL NOTES**

- AVOID PLACING DRAINAGE STRUCTURES, JUNCTION BOXES OR OTHER OBSTRUCTIONS IN FRONT OF CURB RAMP ACCESS AREAS.
- DETAILS OF CONSTRUCTION, MATERIALS AND WORKMANSHIP NOT SHOWN ON THIS DRAWING SHALL CONFORM TO THE PERTINENT REQUIREMENTS OF THE STANDARD SPECIFICATIONS AND THE APPLICABLE SPECIAL PROVISIONS.
- DETECTABLE WARNING FIELDS THAT ARE INSTALLED AS A GROUP OR SIDE BY SIDE, SHALL BE FROM THE SAME MANUFACTURER.
- APPLY RADIAL DETECTABLE WARNING PLACEMENT SIMILARLY FOR TYPE 4A AND 4A1 CURB RAMP AND SIMILARLY FOR TYPE 4B AND 4B1 CURB RAMP. TYPE 4A AND 4B CURB RAMP ARE NOT SHOWN.
- REFER TO SDD 8D5-g FOR ADDITIONAL RADIAL PLATE REQUIREMENTS.
- FIELD CUTS AT INTERMEDIATE JOINTS WITHIN THE RADIAL DETECTABLE WARNING FIELD ARE PROHIBITED.
- DETERMINE FINAL RADIAL WARNING FIELD CONFIGURATION AND ITS INDIVIDUAL PLATE LOCATIONS. PERFORM PRE-LAYOUT PRIOR TO PLACEMENT IN PLASTIC CONCRETE. FOLLOW MANUFACTURER'S PRODUCT LIST AND INSTALLATION RECOMMENDATIONS.
- GRADE CHANGE BETWEEN GUTTER COUNTER SLOPE AND THE CURB RAMP SLOPE IS DESIRABLY 11% OR LESS AND SHALL NOT EXCEED 13.3%. TYPICAL GUTTER COUNTER SLOPE IS 4% BUT MAY BE MODIFIED TO FIT FIELD CONDITIONS. PROVIDE LONGITUDINAL DRAINAGE AROUND CURB AND AWAY FROM CURB RAMP. NO VERTICAL LIPS OR DISCONTINUITIES ARE ALLOWED. SLOPE OF CURB HEAD OPENING SHALL MATCH THE RAMP SLOPE, MINIMALLY 1.5%, DESIRABLY 7% OR LESS, AND SHALL NOT EXCEED A MAXIMUM OF 8.3%. WHEN ADJACENT TO 1.5% LANDING, CONSTRUCT CURB HEAD OPENING AT 1.5% IN THE DIRECTION OF PEDESTRIAN TRAVEL.
- MAXIMUM 8.3% CURB RAMP SLOPE IS ALLOWABLE WITH GUTTER COUNTER SLOPE OF 5% MAXIMUM AND A 13.3% MAXIMUM GRADE CHANGE.
- ±0.5% CONSTRUCTION TOLERANCE IN SIDEWALK CROSS SLOPE. THE SIDEWALK CROSS SLOPE SHALL NOT EXCEED 2.1% WITHOUT PRIOR APPROVAL FROM THE ENGINEER.
- PROVIDE A 5 FOOT BY 5 FOOT LANDING. SLOPE PERPENDICULAR TO CURB SHALL BE 2.1% MAXIMUM. SLOPE PARALLEL TO CURB SHALL MATCH THE CURB AND GUTTER LONGITUDINAL SLOPE.
- PROVIDE GRADE BREAK PERPENDICULAR TO DIRECTION OF WHEELCHAIR TRAVEL.
- CONSULT ENGINEER IF GRADE BREAK LOCATION (END OF LANDING DIMENSION "XR") REQUIRES FIELD ADJUSTMENT WHEN ESTABLISHING FINAL RADIAL DETECTABLE WARNING FIELD LOCATION.
- FIELD SAW CUTS ALONG RADIAL DETECTABLE WARNING PLATES WILL BE NECESSARY TO MATCH EACH CURB RAMP EDGE. AVOID CUTTING THROUGH DOMES WHENEVER POSSIBLE. MAKE FIELD CUTS TRUE TO LINE AND WITHIN 1/8" DEVIATION. SMOOTH EDGES OF FIELD CUT PLATES.
- USE 1' X 2" RECTANGULAR END PLATE AT END OF TYPE 4A1 RAMP AND PROVIDE MINIMUM 2' - 0" DETECTABLE WARNING FIELD COVERAGE (IN DIRECTION OF PEDESTRIAN TRAVEL) ALONG THE ENTIRE CURB RAMP WIDTH.
- A MAXIMUM 2-INCH CONCRETE BORDER IS PERMITTED ALONG ALL SIDES OF THE DETECTABLE WARNING FIELD SURFACE.
- WHERE A LANDING SERVES TWO CURB RAMP, THE LANDING SLOPE SHALL NOT EXCEED THE CROSS SLOPE AT THE BOTTOM OF THE RAMP OR WITHIN THE CROSSWALK PARALLEL TO THE DIRECTION OF TRAVEL.
- MAXIMUM 1.5% DESIGN MAXIMUM AND 2.1% PROWAG MAXIMUM RUNNING SLOPE ON CLEAR AREA. CROSS SLOPE OF CLEAR AREA SHALL MATCH THE CROSS SLOPE OF THE ADJACENT CROSSWALK.
- THE ENTIRE RAMP SHALL BE A PLANAR SURFACE. DO NOT WARP THE RUNNING SLOPE OR CROSS SLOPE OF THE RAMP. WARPING OF THE SIDEWALK CROSS SLOPE SHALL TAKE PLACE BETWEEN THE LANDING AND MATCH POINT.
- THE CLEAR AREA BETWEEN THE BOTTOM OF RAMP AND BACK OF CURB SHALL BE SLOPED SO THAT WATER DRAINS OUT OF ONE SIDE OR BOTH SIDES OF THE CURB OPENING.

**RADIAL DETECTABLE WARNING  
FIELD PLACEMENT WHEN 5 FOOT  
GRADE BREAK DISTANCE  
PER SDD 8D5-b IS EXCEEDED**



**PLAN VIEW  
CURB RAMP TYPE 2  
(GRADE BREAK DISTANCE GREATER THAN 5 FEET)  
(ON LINE WITH SIDEWALK)**



**SECTION C - C FOR TYPE 2**

**CURB RAMPS  
RADIAL DETECTABLE WARNING**

STATE OF WISCONSIN  
DEPARTMENT OF TRANSPORTATION

DESCRIPTION

DATE

16745 W. Bluemound Road  
Brookfield, WI 53005-5938  
(262) 781-1000  
rasmith.com

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CREATIVITY BEYOND ENGINEERING

Brookfield, WI | Milwaukee, WI | Appleton, WI | Madison, WI  
Cedarburg, WI | Naperville, IL | Irvine, CA

W. WISCONSIN AVENUE REHABILITATION  
PROJECT  
VILLAGE OF PEWAUKEE

PROJECT DETAILS

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R.A. Smith, Inc.

DATE: 07/09/2026

SCALE: N.T.S.

JOB NO. 2268112

PROJECT MANAGER:  
JACOB W. SCHOLBE, PE

DESIGNED BY: DRR

CHECKED BY: JWS

SHEET NUMBER

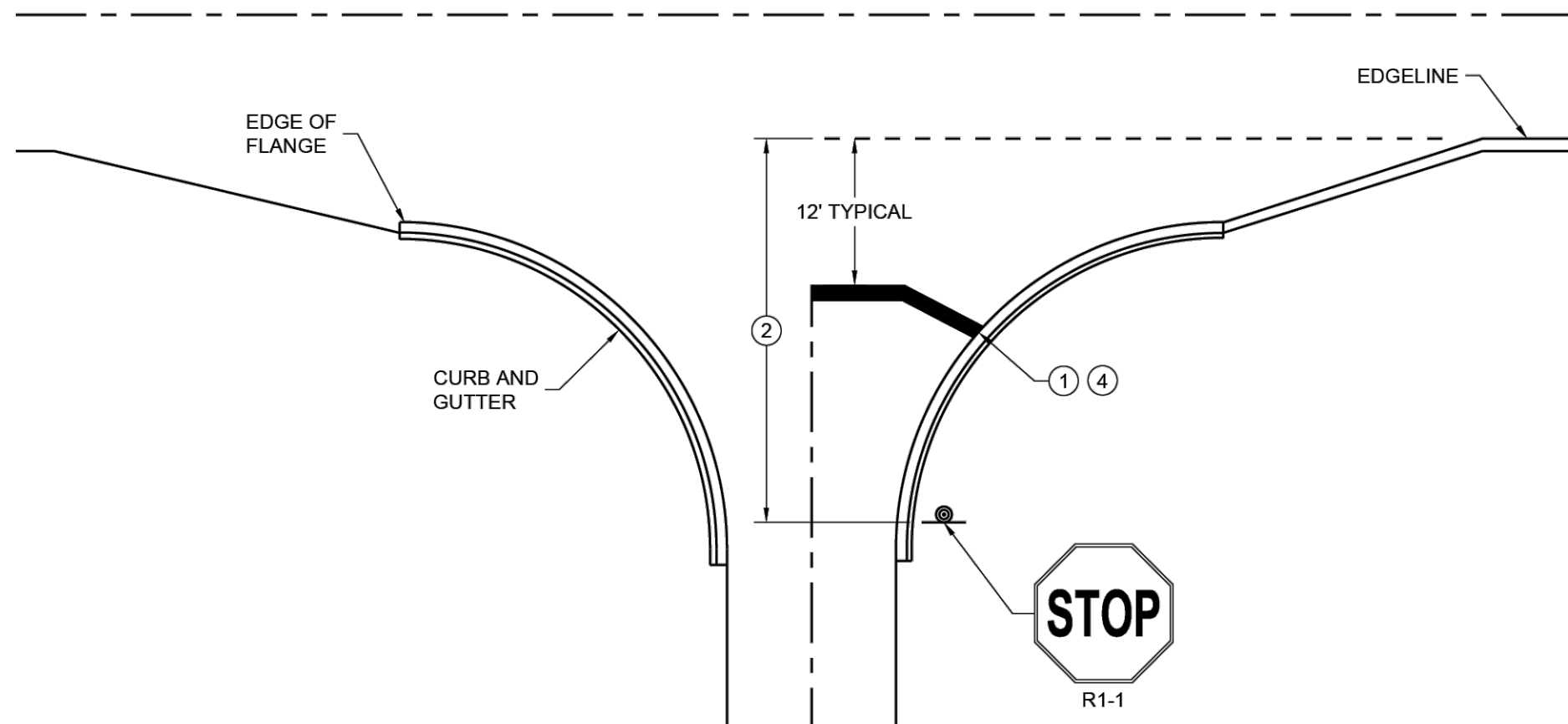
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SDD 08D05-22f

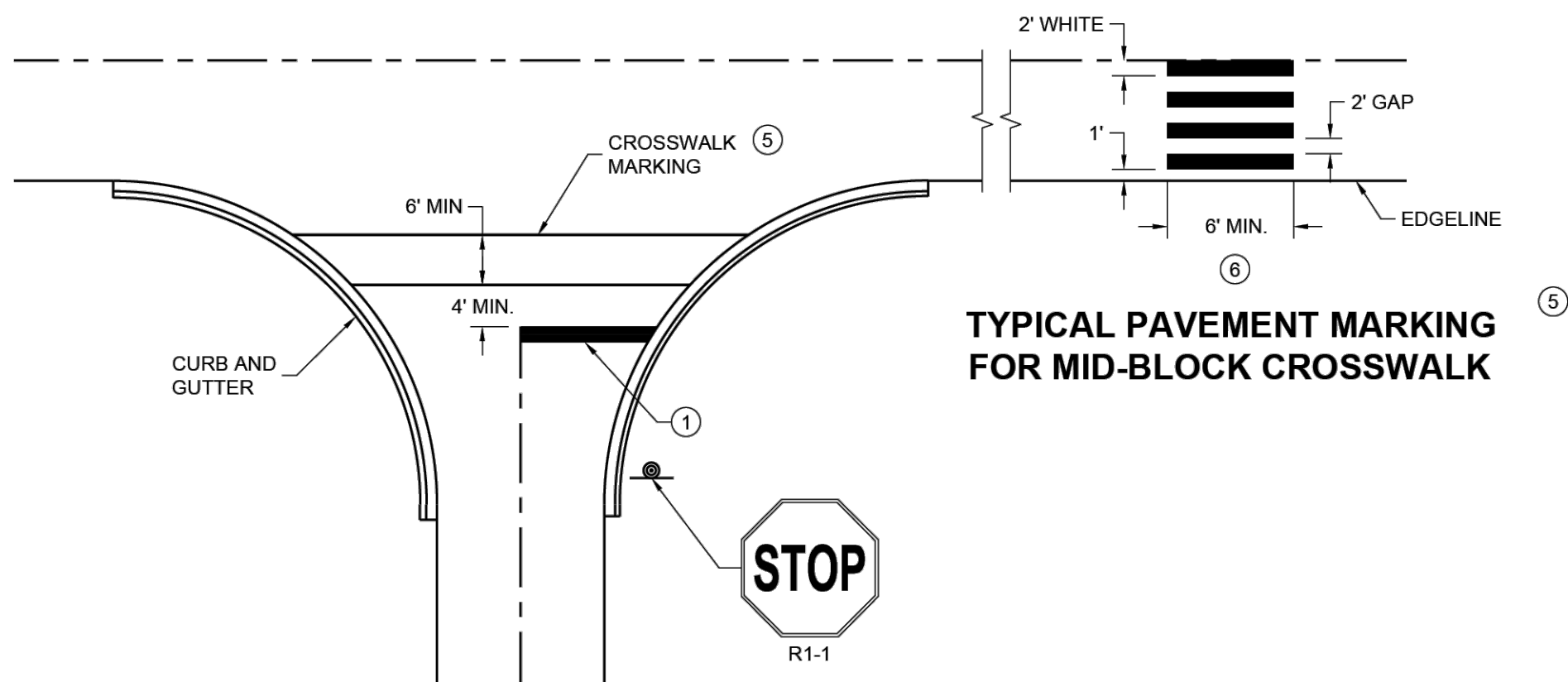


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SDD 15C33-05

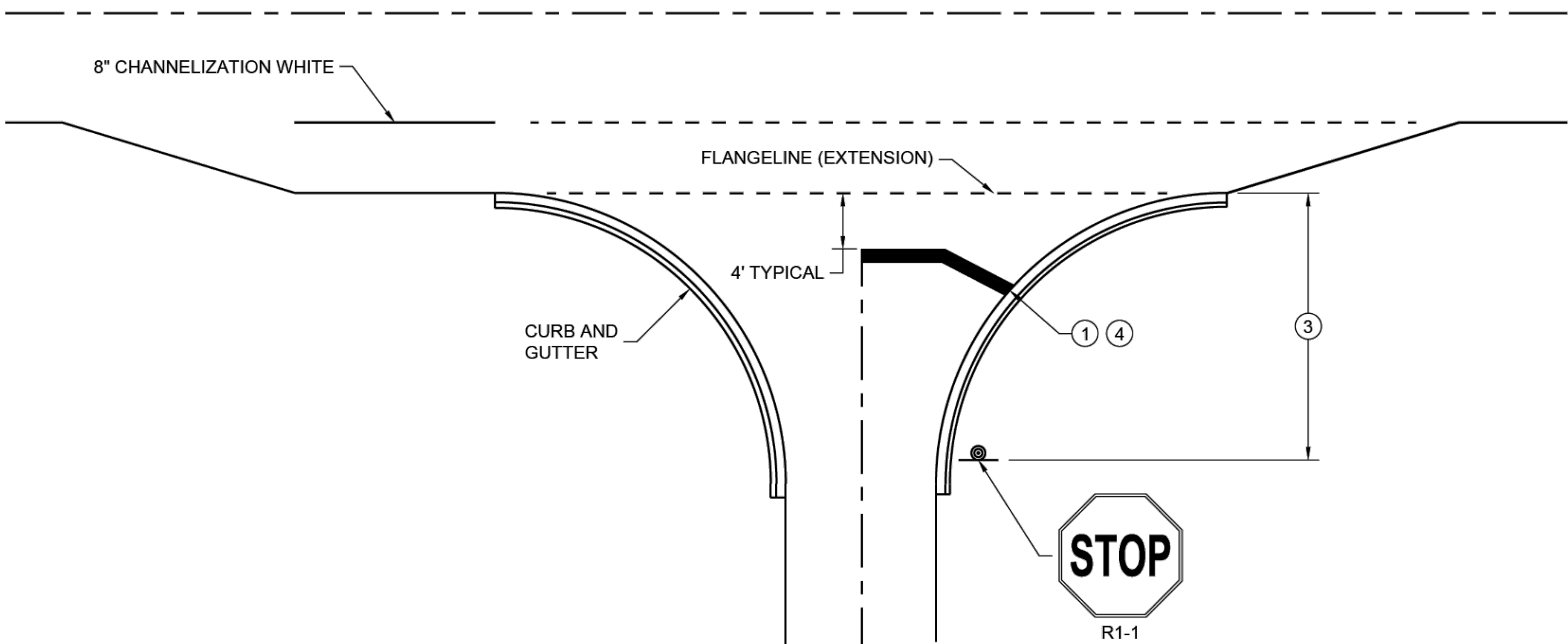


TYPICAL STOP LINE PAVEMENT MARKING WITH CURB AND GUTTER

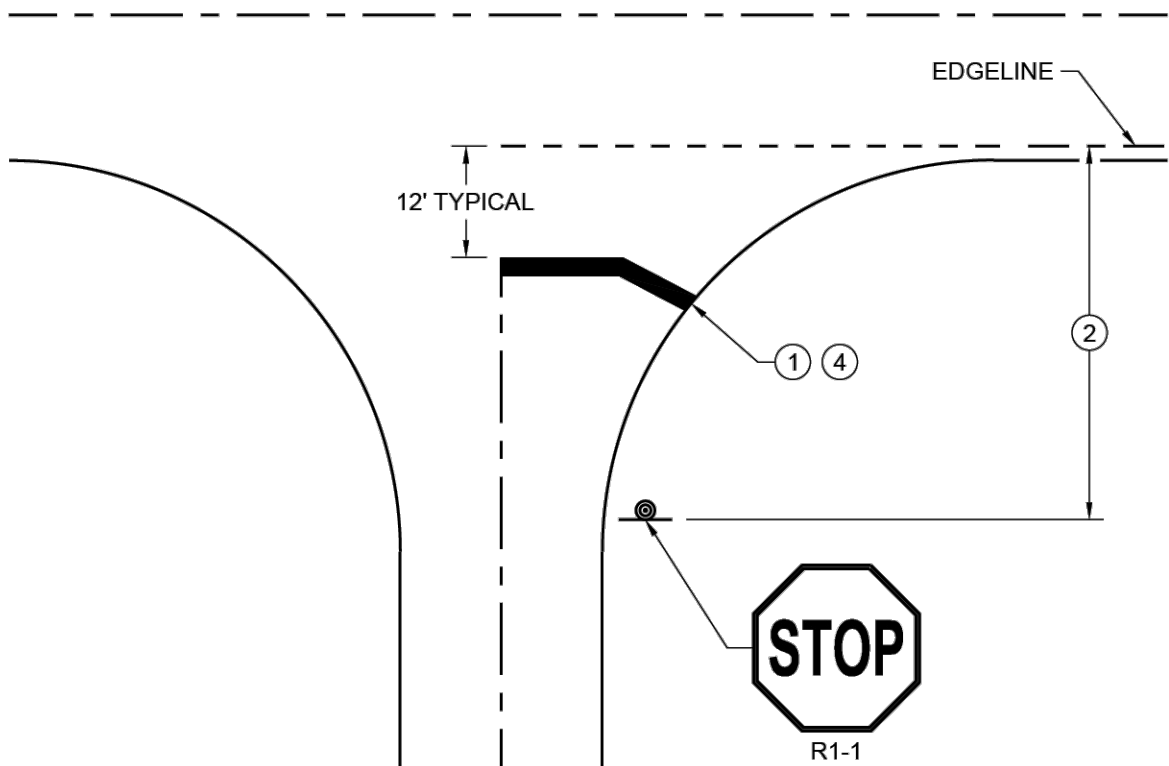


TYPICAL STOP LINE PAVEMENT MARKING FOR SIDE ROADS WITH CROSSWALK MARKING

TYPICAL PAVEMENT MARKING FOR MID-BLOCK CROSSWALK



TYPICAL STOP LINE PAVEMENT MARKING FOR SIDE ROADS WITH RIGHT TURN LANE



TYPICAL STOP LINE PAVEMENT MARKING WITHOUT CURB AND GUTTER

GENERAL NOTES

STOP SIGN SHALL BE PLACED A MINIMUM OF 6 FEET TO A MAXIMUM OF 50 FEET FROM THE EDGE LINE LOCATION.

- 1 18-INCH STOP LINES MAY BE DELETED OR ADDED BY THE REGION MARKING ENGINEER BASED ON VISIBILITY AND SIGHT LINES.
- 2 NO STOP LINE IS REQUIRED IF STOP SIGN IS LESS THAN OR EQUAL TO 40 FEET FROM THE EDGE LINE.
- 3 NO STOP LINE IS REQUIRED IF STOP SIGN IS LESS THAN OR EQUAL TO 30 FEET FROM THE FLANGE LINE EXTENSION.
- 4 MOVE CLOSER TO THE EDGE OF TRAVEL LINE AS NEEDED FOR VISIBILITY AND SIGHT LINES (NO CLOSER THAN 4 FEET).
- 5 LADDER BAR CROSSWALKS SHOULD ONLY BE USED FOR MID BLOCK CROSSINGS. USE 2 - 6" TRANSVERSE LINES.
- 6 POSTED SPEED LIMITS OF 40 MPH OR GREATER USE A MINIMUM WIDTH OF 8' FOR MIDBLOCK CROSSWALKS

STOP LINE AND CROSSWALK PAVEMENT MARKING

STATE OF WISCONSIN  
DEPARTMENT OF TRANSPORTATION

APPROVED

March 2024

DATE

FWHA

/S/ Matthew Rauch

STATE SIGNING AND MARKING

ENGINEER

6

SDD 15C33-05

W. WISCONSIN AVENUE REHABILITATION

PROJECT  
VILLAGE OF PEWAUKEE

PROJECT DETAILS

16745 W. Bluemound Road  
Brookfield, WI 53005-5938  
(262) 781-1000  
rasmith.com

raSmith  
CREATIVITY BEYOND ENGINEERING

Brookfield, WI | Milwaukee, WI | Appleton, WI | Madison, WI  
Cedarburg, WI | Naperville, IL | Irvine, CA

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R.A. Smith, Inc.

DATE: 07/09/2026

SCALE: N.T.S.

JOB NO. 2268112

PROJECT MANAGER:  
JACOB W. SCHOLBE, PE

DESIGNED BY: DRR

CHECKED BY: JWS

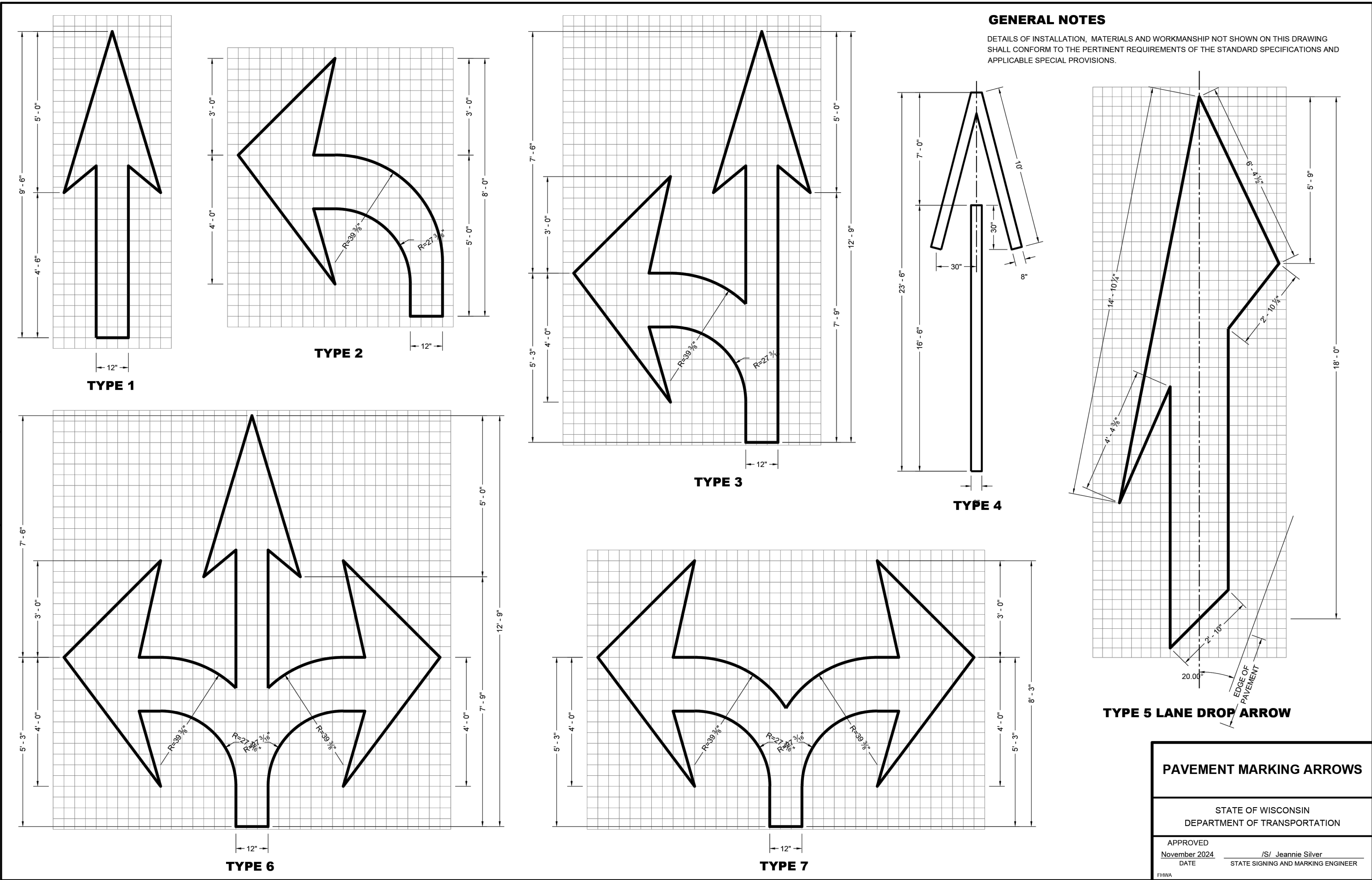
SHEET NUMBER

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SDD 15C07-16c

6



SDD 15C07-16c

6

W. WISCONSIN AVENUE REHABILITATION PROJECT

VILLAGE OF PEWAUKEE

PROJECT DETAILS

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DATE: 07/09/2026

SCALE: N.T.S.

JOB NO. 2268112

PROJECT MANAGER:  
JACOB W. SCHOLBE, PE

DESIGNED BY: DRR

CHECKED BY: JWS

SHEET NUMBER

34

16745 W. Bluemound Road  
Brookfield, WI 53005-5938  
(262) 781-1000  
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CREATIVITY BEYOND ENGINEERING

Brookfield, WI | Milwaukee, WI | Appleton, WI | Madison, WI  
Cedarburg, WI | Naperville, IL | Irvine, CA

DESCRIPTION

DATE





# Assessment Map 1 of 3



CPRAIL SYSTEM  
SEWRPC, Waukesha County Land Information Office, SE Wisc Reg Planning Comm, Microsoft, Vantor

0 0.005 0.01 0.015 0.02  
mi



1" = 92'  
1:1,098

Village of Pewaukee  
235 Hickory Street  
Pewaukee, WI 53072  
262-691-5660

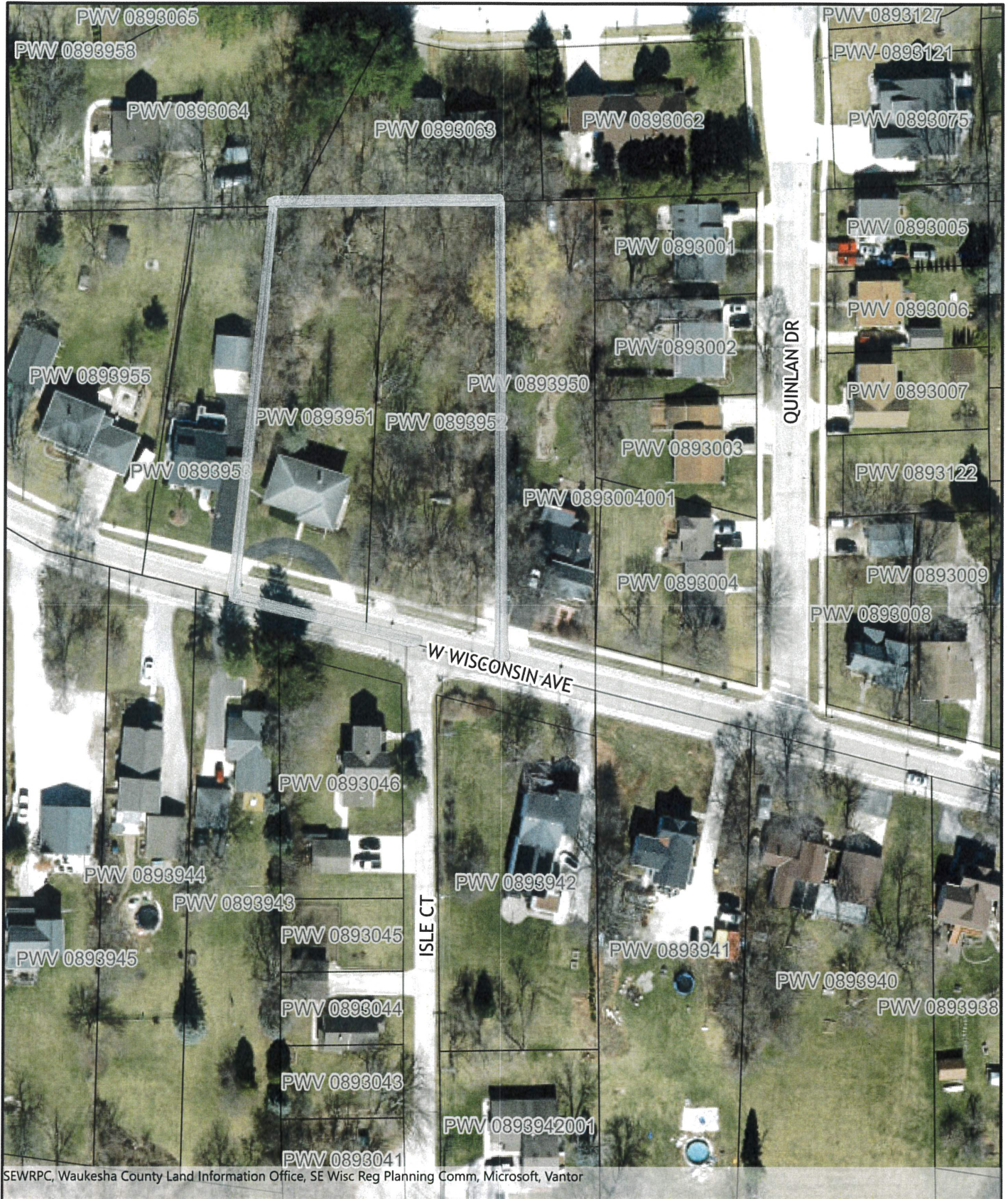
Notes  
None

DISCLAIMER: The Village of Pewaukee does not guarantee the accuracy of the material contained here in and is not responsible for any misuse or misrepresentation of this information or its derivatives.





## Assessment Map 2 of 3



0 0.005 0.01 0.015 0.02  
mi



1" = 92'  
1:1,098

Village of Pewaukee  
235 Hickory Street  
Pewaukee, WI 53072  
262-691-5660

Notes  
None

DISCLAIMER: The Village of Pewaukee does not guarantee the accuracy of the material contained here in and is not responsible for any misuse or misrepresentation of this information or its derivatives.





## Assessment Map 3 of 3



SEWRPC, Waukesha County Land Information Office, SE Wisc Reg Planning Comm, Vantor

0 0.01 0.02 0.03 0.04  
mi



1" = 254'  
1:3,049

Village of Pewaukee  
235 Hickory Street  
Pewaukee, WI 53072  
262-691-5660

Notes  
None

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CREATIVITY BEYOND ENGINEERING

R.A. Smith, Inc.  
16745 W. Bluemound Road  
Brookfield, WI 53005-5938  
(262) 781-1000 | [rasmith.com](http://rasmith.com)

July 23, 2026

Mr. Dave Buechl, P.E., P.L.S.  
Director of Public Works/Village Engineer  
Village of Pewaukee  
1000 Hickory Street  
Pewaukee, WI 53072

Re: Village of Pewaukee – W. Wisconsin Rehabilitation Project  
In: W. Wisconsin Avenue  
From: Glacier Road  
To: Burroughs Drive

Dear Mr. Buechl:

Bids were opened at 11:00 a.m. on Thursday, July 23, 2026, via a secure electronic bid site for the above referenced project. Two (2) bids were received along with submitting bidders being pre-qualified, the required five percent Bid Bond, and Bid Forms. Bids were checked and tabulated as follows:

| <u>Bidder:</u>           | <u>Bid:</u>  |
|--------------------------|--------------|
| 1. Wolf Paving Co., Inc. | \$547,542.86 |
| 2. Payne and Dolan, Inc. | \$660,897.20 |

The engineer's estimate for the project was \$610,044.57

We believe the above bids were competitive and submitted in good faith. We recommend the Village Board consider award of a contract to Wolf Paving Co., Inc. in the amount of \$547,542.86, at the August 4, 2026 Board of Trustees meeting.

A copy of the project bid summary is also enclosed for the Village files.

Should you have any questions, please contact me.

Sincerely,  
raSmith, Inc.

Jacob W. Scholbe, P.E.,  
Village Consulting Engineer

Attachment: Bid Summary Sheet



W. Wisconsin Avenue Rehabilitation Project (#10266434)

Owner: Village of Pewaukee

raSmith Project Number: 2268112

Bid Opening: 07/23/2026 11:00 AM CDT

|                                                                             |                                             |      |          | Wolf Paving Co., Inc. |              | Payne & Dolan, Inc. |              |
|-----------------------------------------------------------------------------|---------------------------------------------|------|----------|-----------------------|--------------|---------------------|--------------|
| Item No.                                                                    | Item Description                            | UofM | Quantity | Unit Price            | Extension    | Unit Price          | Extension    |
| Roadway Improvements: W. Wisconsin Avenue (Glacier Road to Burroughs Drive) |                                             |      |          |                       |              |                     |              |
| 1                                                                           | Pulverize Asphaltic Pavement                | SY   | 7215     | \$6.50                | \$46,897.50  | \$17.00             | \$122,655.00 |
| 2                                                                           | Pavement Sawcutting                         | LF   | 265      | \$2.25                | \$596.25     | \$6.69              | \$1,772.85   |
| 3                                                                           | Removing Concrete Curb & Gutter             | LF   | 210      | \$20.88               | \$4,384.80   | \$20.88             | \$4,384.80   |
| 4                                                                           | Removing Concrete Sidewalk                  | SF   | 590      | \$6.07                | \$3,581.30   | \$6.07              | \$3,581.30   |
| 5                                                                           | Removing Concrete Driveway                  | SF   | 110      | \$30.00               | \$3,300.00   | \$30.00             | \$3,300.00   |
| 6                                                                           | Excavation Below Base Course                | CY   | 902      | \$30.00               | \$27,060.00  | \$10.00             | \$9,020.00   |
| 7                                                                           | 30" Concrete Curb & Gutter                  | LF   | 210      | \$84.00               | \$17,640.00  | \$78.67             | \$16,520.70  |
| 8                                                                           | Sidewalk Joint Grinding                     | LF   | 250      | \$10.00               | \$2,500.00   | \$10.00             | \$2,500.00   |
| 9                                                                           | 5-Inch Concrete Sidewalk                    | SF   | 590      | \$19.79               | \$11,676.10  | \$19.79             | \$11,676.10  |
| 10                                                                          | Curb Ramp, Detectable Warning Field, Yellow | SF   | 45       | \$49.37               | \$2,221.65   | \$49.37             | \$2,221.65   |
| 11                                                                          | 7-Inch Concrete Driveway                    | SF   | 110      | \$34.59               | \$3,804.90   | \$34.59             | \$3,804.90   |
| 12                                                                          | Geotextile Fabric, Type SAS                 | SY   | 1442     | \$2.76                | \$3,979.92   | \$5.00              | \$7,210.00   |
| 13                                                                          | Geogrid, Type SR                            | SY   | 361      | \$2.74                | \$989.14     | \$7.00              | \$2,527.00   |
| 14                                                                          | 1-1/4-Inch Base Aggregate Dense             | TON  | 692      | \$26.00               | \$17,992.00  | \$26.30             | \$18,199.60  |
| 15                                                                          | 3-Inch Base Aggregate Dense                 | TON  | 1383     | \$26.00               | \$35,958.00  | \$13.00             | \$17,979.00  |
| 16                                                                          | HMA Pavement (3 MT 58-28 S)                 | TON  | 1500     | \$85.00               | \$127,500.00 | \$93.36             | \$140,040.00 |
| 17                                                                          | HMA Pavement (5 MT 58-28 S)                 | TON  | 775      | \$97.00               | \$75,175.00  | \$106.24            | \$82,336.00  |
| 18                                                                          | Restoration (4" Topsoil and Hydroseed)      | LS   | 1        | \$7,700.00            | \$7,700.00   | \$20,000.00         | \$20,000.00  |
| 19                                                                          | Traffic Control                             | LS   | 1        | \$22,638.00           | \$22,638.00  | \$37,000.00         | \$37,000.00  |
| 20                                                                          | Marking Line Epoxy, 4-Inch                  | LF   | 5500     | \$0.38                | \$2,090.00   | \$0.38              | \$2,090.00   |
| 21                                                                          | Marking Line Epoxy, 6-Inch                  | LF   | 410      | \$14.15               | \$5,801.50   | \$14.15             | \$5,801.50   |
| 22                                                                          | Marking Line Epoxy, 8-Inch                  | LF   | 80       | \$1.25                | \$100.00     | \$1.25              | \$100.00     |
| 23                                                                          | Marking Stop Line Epoxy, 18-Inch            | LF   | 90       | \$15.00               | \$1,350.00   | \$15.00             | \$1,350.00   |
| 24                                                                          | Marking Arrow Epoxy                         | EA   | 3        | \$220.00              | \$660.00     | \$220.00            | \$660.00     |
|                                                                             | Roadway Subtotal:                           |      |          |                       | \$425,596.06 |                     | \$516,730.40 |

|          |                  |      |          | Wolf Paving Co., Inc. |           | Payne & Dolan, Inc. |           |
|----------|------------------|------|----------|-----------------------|-----------|---------------------|-----------|
| Item No. | Item Description | UofM | Quantity | Unit Price            | Extension | Unit Price          | Extension |

|                                                                                       |                             |    |    |            |                    |            |                    |
|---------------------------------------------------------------------------------------|-----------------------------|----|----|------------|--------------------|------------|--------------------|
| <b>Water Main Improvements: W. Wisconsin Avenue (Glacier Road to Burroughs Drive)</b> |                             |    |    |            |                    |            |                    |
| 25                                                                                    | Replace Water Valve Box     | EA | 10 | \$1,250.00 | \$12,500.00        | \$3,000.00 | \$30,000.00        |
| 26                                                                                    | Adjust Water Valve Box      | EA | 1  | \$500.00   | \$500.00           | \$800.00   | \$800.00           |
|                                                                                       | <b>Water Main Subtotal:</b> |    |    |            | <b>\$13,000.00</b> |            | <b>\$30,800.00</b> |

|                                                                                        |                                   |    |    |            |                    |            |                    |
|----------------------------------------------------------------------------------------|-----------------------------------|----|----|------------|--------------------|------------|--------------------|
| <b>Storm Sewer Improvements: W. Wisconsin Avenue (Glacier Road to Burroughs Drive)</b> |                                   |    |    |            |                    |            |                    |
| 27                                                                                     | Inlet Protection                  | EA | 21 | \$65.00    | \$1,365.00         | \$235.00   | \$4,935.00         |
| 28                                                                                     | Storm Inlet Repair                | EA | 7  | \$1,350.00 | \$9,450.00         | \$1,000.00 | \$7,000.00         |
| 29                                                                                     | Storm Inlet Adjustment            | EA | 7  | \$1,500.00 | \$10,500.00        | \$2,100.00 | \$14,700.00        |
| 30                                                                                     | Storm Manhole Adjustment          | EA | 7  | \$1,950.00 | \$13,650.00        | \$1,800.00 | \$12,600.00        |
| 31                                                                                     | Manhole Cast Iron Adjustment Ring | EA | 1  | \$800.00   | \$800.00           | \$1,100.00 | \$1,100.00         |
| 32                                                                                     | Manhole Cast Iron Lid             | EA | 1  | \$650.00   | \$650.00           | \$300.00   | \$300.00           |
|                                                                                        | <b>Storm Sewer Subtotal:</b>      |    |    |            | <b>\$36,415.00</b> |            | <b>\$40,635.00</b> |

|                                                                                           |                                 |    |    |            |                    |            |                    |
|-------------------------------------------------------------------------------------------|---------------------------------|----|----|------------|--------------------|------------|--------------------|
| <b>Sanitary Sewer Improvements: W. Wisconsin Avenue (Glacier Road to Burroughs Drive)</b> |                                 |    |    |            |                    |            |                    |
| 33                                                                                        | Sanitary Manhole Adjustment     | EA | 7  | \$2,000.00 | \$14,000.00        | \$2,600.00 | \$18,200.00        |
| 34                                                                                        | Sanitary Manhole Epoxy Lining   | VF | 49 | \$495.00   | \$24,255.00        | \$495.00   | \$24,255.00        |
|                                                                                           | <b>Sanitary Sewer Subtotal:</b> |    |    |            | <b>\$38,255.00</b> |            | <b>\$42,455.00</b> |

|                                                                     |                              |    |   |            |                    |            |                   |
|---------------------------------------------------------------------|------------------------------|----|---|------------|--------------------|------------|-------------------|
| <b>Storm Sewer Improvements: Capitol Drive (Railroad to STH 16)</b> |                              |    |   |            |                    |            |                   |
| 35                                                                  | Storm Inlet Repair           | EA | 5 | \$1,500.00 | \$7,500.00         | \$1,000.00 | \$5,000.00        |
| 36                                                                  | Storm Manhole Repair         | EA | 3 | \$1,500.00 | \$4,500.00         | \$1,000.00 | \$3,000.00        |
|                                                                     | <b>Storm Sewer Subtotal:</b> |    |   |            | <b>\$12,000.00</b> |            | <b>\$8,000.00</b> |

|                                                |                                       |    |     |         |                     |         |                     |
|------------------------------------------------|---------------------------------------|----|-----|---------|---------------------|---------|---------------------|
| <b>Roadway Improvements: Various Locations</b> |                                       |    |     |         |                     |         |                     |
| 37                                             | Removing Concrete Sidewalk            | SF | 720 | \$9.94  | \$7,156.80          | \$9.94  | \$7,156.80          |
| 38                                             | 5-Inch Concrete Sidewalk              | SF | 720 | \$21.00 | \$15,120.00         | \$21.00 | \$15,120.00         |
|                                                | <b>Roadway Improvements Subtotal:</b> |    |     |         | <b>\$22,276.80</b>  |         | <b>\$22,276.80</b>  |
|                                                |                                       |    |     |         |                     |         |                     |
|                                                | <b>Base Bid Total:</b>                |    |     |         | <b>\$547,542.86</b> |         | <b>\$660,897.20</b> |



PRELIMINARY SCHEDULE OF PROPOSED ASSESSMENTS

| Site Address        | S/W PANELS | REMOVE S/W | REMOVE S/W | REMOVE S/W | CON S/W, 5-IN | CON S/W, 5-IN | CON S/W, 5-IN | CON D/W APP, 7-IN | CON D/W APP, 7-IN | CON S/W, 7-IN | S/W JOINT GRIND | S/W JOINT GRIND | S/W JOINT GRIND | TOTAL S/W \$ | Tax Key     | Owner Name                       | Mailing Address     | Mailing Address 2 |
|---------------------|------------|------------|------------|------------|---------------|---------------|---------------|-------------------|-------------------|---------------|-----------------|-----------------|-----------------|--------------|-------------|----------------------------------|---------------------|-------------------|
|                     |            | SF         | \$/SF      | \$         | \$/SF         | SF            | \$            | \$/SF             | SF                | \$            | LF              | \$/LF           | \$              | Assessment   |             |                                  |                     |                   |
| 411 W WISCONSIN AVE | 1.00       | 0.00       | 6.07       | 0.00       | 19.79         | 0.00          | 0.00          | 34.59             | 0.00              | 0.00          | 5.00            | 10.00           | 50.00           | 50.00        | PWV 0893049 | RYAN COOK AND SHARON COOK        | 411 W WISCONSIN AVE | PEWAUKEE WI 53072 |
| 417 W WISCONSIN AVE | 2.00       | 0.00       | 6.07       | 0.00       | 19.79         | 0.00          | 0.00          | 34.59             | 0.00              | 0.00          | 10.00           | 10.00           | 100.00          | 100.00       | PWV 0893048 | TODD YAUCK AND MICHELLE PERSZYK  | 417 W WISCONSIN AVE | PEWAUKEE WI 53072 |
| 521 W WISCONSIN AVE | 3.00       | 25.00      | 6.07       | 151.75     | 19.79         | 25.00         | 494.75        | 34.59             | 0.00              | 0.00          | 10.00           | 10.00           | 100.00          | 746.50       | PWV 0893952 | CHARLES MERKEL AND SANDRA MERKEL | 305 MAIN ST         | PEWAUKEE WI 53072 |
| 619 W WISCONSIN AVE | 2.00       | 50.00      | 6.07       | 303.50     | 19.79         | 50.00         | 989.50        | 34.59             | 0.00              | 0.00          | 0.00            | 10.00           | 0.00            | 1293.00      | PWV 0893956 | UNITED STATES OF AMERICA         | 619 W WISCONSIN AVE | PEWAUKEE WI 53072 |
|                     |            |            |            |            |               |               |               |                   |                   |               |                 |                 |                 |              |             |                                  |                     |                   |

2189.50

- **Sec. 78.109. - Sidewalks, construction and repair.**

(a)

*Establishment.* The grade of all sidewalks shall be established and described by the village board and recorded by the clerk-treasurer. No sidewalk shall be worked until its grade is established.

(b)

*Alteration of grade prohibited.* No person shall alter the grade of any sidewalk unless authorized or instructed to do so by the village board.

(c)

*Abutting owner to construct and maintain sidewalks.* The abutting property owner shall build, repair, construct and perpetually maintain sidewalks along or upon any street in the Village of Pewaukee, and shall pay the entire cost; except that on corner residential or industrial lots, the village shall pay two-thirds of such costs for the long side of the corner lot, except also that any lot bounded by two streets, front and rear, and not divisible under the zoning ordinance as two or more separate parcels, shall be assessed the entire cost of the front sidewalk and shall also be assessed one-third of the rear sidewalk. Where sidewalks with significant defects are caused by village assets (e.g., street trees), as determined by the director of public works or his/her designee, the village shall be responsible for replacement and shall pay the entire cost.

(d)

*Resolution of board.* Whenever the village board shall by resolution determine that a sidewalk be laid, removed, replaced, repaired, lowered or raised along or upon any public street, alley or highway, it shall notify the abutting owner to lay, remove, replace, repair, raise or lower the sidewalk.

(e)

*Notice.*

(1)

*Service.* A copy of the resolution directing such laying, removal, replacement or repair shall be served upon the owner or an agent of each lot or parcel of land in front of which such work is ordered. Service of the notice may be made by:

a.



Personal delivery;

b.

Certified or registered mail; or

c.

Publication in the official newspaper as a class 1 notice, under Wis. Stats. ch. 985, together with mailing by first class mail if the name and mailing address of the owner or an agent can be readily ascertained.

(2)

*Contents of notice.* Such notice shall specify that the sidewalk be rebuilt, repaired, raised, lowered or constructed in accordance with subsection (f) of this section and shall direct the owner to repair the sidewalk within 24 hours of the service of the notice, or to rebuild the sidewalk or build a new sidewalk within 20 days after such service.

(f)

*Specifications.* All sidewalks shall be repaired, rebuilt and constructed in accordance with village specifications.

(g)

*Failure of owner to comply with notice.* Whenever any abutting owner shall fail to rebuild, repair or construct any sidewalk within the time required by notice from the village board, the village board shall cause such work to be done at the expense of such owner; and the cost shall be assessed against such owner and shall constitute a lien on the property affected from the date of ordering of such work and shall be entered on the tax roll as a special tax against such property and collected in all respects like other taxes upon real estate.

(h)

*Sidewalk permits.*

(1)

*When required.* No person shall lay, remove, replace or repair any sidewalk without first obtaining a permit from the department of public works unless ordered to do such work in accordance with subsection (e) of this section.

(2)

*Application and issuance.* The director of public works shall receive all such applications and upon approval in writing by the village engineer shall issue such permit.

(3)

*Fee.* The fee for such sidewalk permit shall be set by the village board.

(Code 1967, § 8.03; Ord. No. 361, § 12, 9-5-1989; Ord. No. 2018-07, § II, 5-1-2018; Ord. No. 2019-16, § I, 10-1-2019; Ord. No. 2021-11, § I, 8-17-2021)



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### **Sec. 2.133. Special assessments.**

- (a) *Assessments for public works or current service.* In addition to other methods provided by law, special assessments for any public work or improvement or any current service may be levied in accordance with the provisions of this section.
- (b) *Preliminary resolution.* Whenever the village board shall determine that any public work or improvement or any current service shall be financed in whole or in part by special assessments levied under this section, it shall adopt a resolution setting forth such intention and the time, either before or after completion of the work or improvement, when the amount of such assessments shall be determined and levied, the number of annual installments, if any, in which such assessments may be paid, the rate of interest to be charged on the unpaid balance, and the terms on which any of such assessments may be deferred while no use of the improvements is made in connection with the property.
- (c) *Procedure when hearing held after completion.* The provisions of Wis. Stats. § 66.60 shall apply to special assessments levied under this section; except that when the board determines by resolution as provided in subsection (b) of this section that the hearing on such assessments shall be held subsequent to the completion of the work or improvements or the rendition of the service, the report required by Wis. Stats. § 66.60(3) shall contain a statement of the final cost of the work, service or improvement in lieu of an estimate of such cost.
- (d) *Notice of hearing.* Notice of the time and place of the public hearing on any special assessment proposed to be levied and notice of the final assessment and terms of payment shall be given by mail to every person whose property is affected by such assessment and whose mailing address can be determined with reasonable diligence.
- (e) *Special assessments a lien.* Any special assessment levied under this section shall be a lien against the property assessed from the date of the final resolution of the board determining the amount of such levy.
- (f) *Appeals.* The provisions of Wis. Stats. §§ 66.60(12) and 66.62(2), relating to appeal, shall apply to any special assessments levied under this section.

(Code 1967, § 3.10)



**NOTICE OF PUBLIC HEARING  
REGARDING SPECIAL ASSESSMENTS  
FOR THE REMOVAL AND REPLACEMENT OF SIDEWALK**

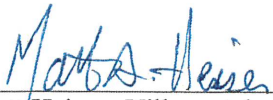
PLEASE TAKE NOTICE that the Village Board of the Village of Pewaukee has declared its intention to exercise its power under Section 66.0703, Wisconsin Statutes, to levy special assessments upon property for benefits conferred upon such property by the removal and replacement of sidewalk within the following general described area:

LEGAL DESCRIPTION

All of those lands abutting W. Wisconsin Avenue, from Burroughs Drive to Glacier Road, including parcels with tax key numbers:

PWV 0893049, PWV 0893048, PWV 0893952, PWV 0893951, PWV 0893956

You are further notified that the Village Board of the Village of Pewaukee will hear all interested persons or their agents or attorneys concerning matters contained in the preliminary resolution authorizing such assessments, and the report including proposed assessments of benefits and award of damages, no earlier than **6:00 p.m. on September 15, 2026, in the Board room of the Pewaukee Village Hall, 235 Hickory Street, Pewaukee, WI 53072**. All objections will be considered at said hearing. The supporting materials to this request are available for viewing during regular business hours of 8:00 a.m.-4:30 p.m. Monday -Friday at Village Hall, 235 Hickory St., Pewaukee, WI 53072.

  
\_\_\_\_\_  
Matt Heiser, Village Administrator

PUBLISH DATE: August 25, 2026



## **VILLAGE OF PEWAUKEE**

### **2026 ROAD AND UTILITY IMPROVEMENTS – W. Wisconsin Ave TENTATIVE PROJECT TIMELINE**

|                                                              |                                                                     |
|--------------------------------------------------------------|---------------------------------------------------------------------|
| June 18, 2026                                                | Plans & Specs to DPW                                                |
| June 25, 2026                                                | Plans & Specs to DPW – Final Review                                 |
| July 2, 2026                                                 | Upload Ad to LRIP website                                           |
| July 9, 2026                                                 | 1 <sup>st</sup> Advertisement for Bids                              |
| July 16, 2026                                                | 2 <sup>nd</sup> Advertisement for Bids                              |
| July 23, 2026                                                | Bid Opening: 11:00 a.m.                                             |
| August 4, 2026                                               | Recommendation of Award & Village Board Approval of<br>Contract     |
| August 12, 2026                                              | Final Contract Signed and Executed                                  |
| August 18, 2026                                              | Approve Preliminary Assessment Resolution                           |
| August 20, 2026                                              | Send Notice of Public Hearing to Newspaper and Mail to<br>residents |
| August 25, 2026                                              | Assessment Notice published in Newspaper                            |
| September 1, 2026                                            | Notice to Proceed and Construction May Begin                        |
| September 15, 2026                                           | Hold Public Hearing, and approve Final Resolution                   |
| October 9, 2026                                              | Substantial Completion                                              |
| October 15, 2026                                             | Final Completion                                                    |
| Advertise electronically on Quest                            |                                                                     |
| Place advertisement in Waukesha Freeman (Official Newspaper) |                                                                     |

Village of Pewaukee  
235 Hickory Street  
Pewaukee, WI 53072  
Clerk: Mackenzie Quigley, 262-691-5660



RESOLUTION NO. 2026-11

A PRELIMINARY RESOLUTION DECLARING INTENT TO EXERCISE SPECIAL  
ASSESSMENT POWERS UNDER SECTION 66.0701, WISCONSIN STATUTES  
FOR THE REMOVAL AND REPLACEMENT OF SIDEWALK

2026 W. Wisconsin Avenue Rehabilitation Project

RESOLVED by the Village Board of the Village of Pewaukee, Wisconsin:

1. The Village Board hereby declares its intention to exercise its power under section 66.0703, Wisconsin Statutes, as in force in the Village of Pewaukee, pursuant to Chapter 2.133 of the Municipal Code, to levy special assessments under the police power on a reasonable basis upon property within the described districts for the removal and replacement of sidewalk:

LEGAL DESCRIPTION

All of those lands abutting W. Wisconsin Avenue, from Burroughs Dr to Glacier Road, including parcels with tax key numbers:

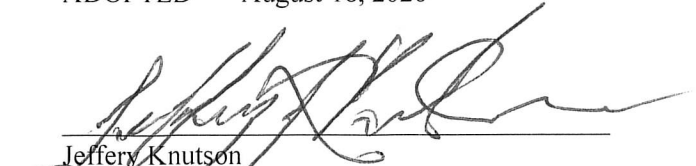
PWV 0893049, PWV 0893048, PWV 0893952, PWV 0893951, PWV 0893956

2. The total amount assessed against such districts shall not exceed 100% of the cost of the improvements and shall be a police power assessment. The assessments against any parcel may be paid in one cash sum or in such number of annual installments as the Village Board may determine at the Public Hearing.
3. The Director of Public Works/Village Engineer is directed to prepare a report consisting of:
  - a. Preliminary plans and specifications for said improvements.
  - b. An estimate of the entire cost of the proposed road construction.
  - c. A schedule of the proposed assessments.

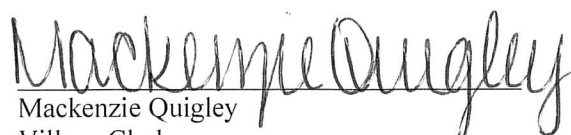
The Board hereby states that the properties against which the assessments are proposed are benefited.

4. Upon completing such report, the Director of Public Works/Village Engineer is directed to file a copy thereof in the office of the Village Clerk for public inspection.
5. Upon receiving the report of the Director of Public Works/Village Engineer, the Village Clerk is directed to give notice of a Public Hearing upon such report as specified in Section 66.0703(7)(a), Wisconsin Statutes, the report shall set forth the nature of the proposed improvements, the general boundary lines of the assessment district including a map thereof, the time and place where the report may be reviewed and the time and place of the public hearing on the matters described in the report. This notice shall be published as a class one notice under Chapter 985 of the Wisconsin Statutes and a copy shall be mailed not less than 10 days prior to the public hearing to every interested person whose property address is known or can be ascertained with reasonable diligence. The hearing shall commence not less than 10 nor more than forty days after the publication. The public hearing shall be held before the Village Board not before 6:00 pm, August 28, 2025.

ADOPTED August 18, 2026

  
\_\_\_\_\_  
Jeffery Knutson  
Village President

ATTEST:

  
\_\_\_\_\_  
Mackenzie Quigley  
Village Clerk





To: Jeff Knutson, Village President  
Trustees of the Village Board

From: Matt Heiser  
Village Administrator

Date: September 11, 2026

Re: September 15, 2026 Village Board Agenda Item 6(b)  
Review, discussion and possible action on Resolution 2026-13: A Resolution committing to the required funding for the Pewaukee Public Library and requesting exemption from the 2026 Waukesha County Library Tax Levy for 2027 purposes.

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### **BACKGROUND**

This is an annual requirement for communities in Waukesha County with a public library. This resolution commits the Village to a minimum funding level to operate the library the following year and it exempts the taxpayers of the Village from a County Library tax.

### **ACTION REQUESTED**

The action requested of the Village Board is to approve Resolution 2026-13.

### **ANALYSIS**

The Village of Pewaukee participates in a joint library with the City of Pewaukee. State statutes define the minimum funding level for a joint library as the average level of funding from the past three years.

#### **Attachments:**

1. Resolution 2026-13.
2. Bridges Library System letter of Required Commitment to Minimum Funding.
3. Bridges Library System table of contributions for member libraries.

**STATE OF WISCONSIN    VILLAGE OF PEWAUKEE    WAUKESHA COUNTY**

**RESOLUTION NO. 2026-13**

A RESOLUTION COMMITTING TO THE REQUIRED FUNDING FOR THE  
PEWAUKEE PUBLIC LIBRARY AND REQUESTING EXEMPTION FROM THE 2026  
WAUKESHA COUNTY LIBRARY TAX LEVY FOR 2027 PURPOSES

**WHEREAS**, THE Village Board of the Village of Pewaukee recognizes that pursuant to §43.64, Wis. Stats. and the recently enacted Section 43.64(2)(c), Wis. Stats., in order for joint library to obtain an exemption from the Waukesha County library levy for the 2026 for 2027 purposes, the Village Board must certify that it will expend no less than the average of the funding levels of the previous three years, and;

**WHEREAS**, the Village of Pewaukee funded the Pewaukee Public Library \$262,534 in 2024, \$262,153 in 2025 and \$268,433 in 2026 with the average of the three years being \$264,373, and;

**WHEREAS**, the Village Board further recognizes that pursuant to state law, listed funding for the Pewaukee Public Library must come only from municipal sources and must exclude fines, fees and other revenues as well as capital expenditures,

**NOW, THEREFORE, BE IT RESOLVED** by the Village Board of the Village of Pewaukee that it pledges to appropriate and allow the Pewaukee Public Library to expend no less than \$264,373, thereby exempting the Village of Pewaukee from the 2026 county library levy for 2027 purposes.

Dated this 15<sup>nd</sup> day of September, 2026.

VILLAGE OF PEWAUKEE

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Jeff Knutson, Village President

ATTEST:

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Mackenzie Quigley, Village Clerk





741 N. Grand Ave., #210  
Waukesha, WI 53186

P 262.896.8080  
W [bridgeslibrarysystem.org](http://bridgeslibrarysystem.org)

To: Chief Elected Officials/Administrators in Municipalities with Libraries, Library Directors  
From: Brittany Larson, Bridges Library System Director  
Re: Waukesha County Library Tax Exemption Notice  
Date: August 17, 2026

**Annually, Waukesha County sets a special levy for library services. The funds are distributed to public libraries to compensate them for use by non-residents of their communities. State law (ss. 43.64(2) Wisc. Statutes) provides that municipalities with libraries may avoid double taxation and exempt themselves from this special levy if they meet certain conditions:**

- Exempting library municipalities must levy and expend an amount equal to or greater than the mill rate set by Waukesha County in the preceding year with the exception of joint libraries whose participating municipalities have an alternate option for exempting which is to levy and expend an amount not less than the average of the previous 3 years (ss.43.64 (2)(c)).
- Exempting library communities are required to provide written notification to the county annually.
- The County Code requires that the notification be from the **local governing body** rather than from the clerk alone.
- The County Code also requires a deadline of September 30 so that the County Executive Budget available to supervisors and the general public can properly reflect the county library taxation levels in the Adopted Budget in November.
- Exempting communities must also have a library that meets or exceeds minimum service levels and quality assurance standards (included in the Waukesha County Library Services Plan formally adopted by the Waukesha County Board of Supervisors in 2022) which are certified by the library board. (The libraries have already received their standards certification letters.)

If you would like to exempt your municipality from the Waukesha County library tax, the form (on page 2), ***Request for Exemption from Waukesha County Library Levy 2026 Tax for 2027 Purposes*** must be completed, approved by the municipality's governing body, signed, and returned to Bridges Library System no later than September 30, 2026. A copy of your adopted municipal ordinance or resolution certifying that your library appropriation meets or exceeds the requirements is also required. Email submission is acceptable as long as the form includes the actual signature.

Thank you for providing library services to our citizens. Strong libraries build strong communities and your commitment to support your library is vital and valued!

**Serving the libraries of Waukesha and Jefferson Counties**

OUR MISSION: Improving member libraries through leadership, collaboration, & support

|                                                                                                                     |
|---------------------------------------------------------------------------------------------------------------------|
| <p align="center"><b>Request for Exemption from Waukesha County Library Levy<br/>2026 Tax for 2027 Purposes</b></p> |
|---------------------------------------------------------------------------------------------------------------------|

**Name of Community:**

**Name of library:**

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We recognize that, pursuant to 43.64 of Wisconsin Statutes, to obtain an exemption from the 2026 county library levy for 2027 purposes, the municipality must certify that during budget year 2027, its library will be provided and be allowed to expend no less than the county library tax rate in the prior year, \$0.201234 per \$1,000 Equalized Value.

In the case of a joint library, an alternate exemption option exists pursuant to ss 43.64 (2) (c). Under this language, each participating municipality in the joint library has the option to certify that during its budget year 2027, the library will be provided and allowed to expend no less than the average of the funding levels of the previous 3 years.

We further recognize that, pursuant to state law, listed funding must be only from municipal sources, not the entire library budget. Reported amounts must exclude fines, fees, and other revenues. Capital expenditures are excluded as well.

I am authorized to certify that the governing body of the municipality has enacted an ordinance or resolution pledging that it will appropriate and allow the library to expend no less than a rate of \$0.201234 per \$1,000 of the actual state Equalized Value amount for the community that was published by the state by August 15, 2026 or, in the case of a joint library whose municipality may choose this option, that the participating municipality will appropriate and allow the library to expend no less than the average of the funding levels of the previous 3 years.

The community meets its requirement stated above and is therefore eligible for exemption from the 2026 Waukesha County library levy.

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**Name and Title of Person filling out this form:**

---

**Signature**

---

**Date**

**This form, along with a copy of the municipal resolution/ordinance, must be filed no later than September 30, 2026.**

Send to:

Bridges Library System

741 N. Grand Avenue, Suite 210

Waukesha, WI 53186

Or email to [blarson@bridgeslibrarysystem.org](mailto:blarson@bridgeslibrarysystem.org)





741 N. Grand Ave., #210  
Waukesha, WI 53186

P 262.896.8080  
W bridgeslibrarysystem.org

To: Waukesha County Library Directors  
From: Brittany Larson, Bridges Library System Director  
Re: Minimum Municipal Appropriation to Exempt from County Library Tax  
Date: August 17, 2026

Please see the chart below for your municipality's necessary minimum library appropriation for 2027 to qualify for exemption from the county library tax. The calculation for each municipality's minimum amount is based on the county library tax rate from the previous year and the [equalized assessed value](#) for each municipality in the current year. The county library tax rate decreased from \$0.000201512 to \$0.000201234 from the previous year. Please contact me if you have any questions.

| Library          | 2026 Equalized Value (less TID) in Municipalities with Libraries | % Change in Equalized Value from Prior Year | County Library Tax Rate (for 2026 levy) | 2027 Minimum Municipal Library Appropriation* | % Change in Minimum Appropriation from Prior Year | Previous Year Minimum Appropriation |
|------------------|------------------------------------------------------------------|---------------------------------------------|-----------------------------------------|-----------------------------------------------|---------------------------------------------------|-------------------------------------|
| BIG BEND         | \$314,159,100                                                    | 10.50%                                      | \$0.000201234                           | \$63,219                                      | 10.35%                                            | \$57,289                            |
| BROOKFIELD       | \$11,432,404,700                                                 | 9.59%                                       | \$0.000201234                           | \$2,300,584                                   | 9.43%                                             | \$2,102,240                         |
| BUTLER           | \$381,034,100                                                    | 5.67%                                       | \$0.000201234                           | \$76,677                                      | 5.52%                                             | \$72,664                            |
| DELAFIELD        | \$2,858,318,300                                                  | 7.16%                                       | \$0.000201234                           | \$575,190                                     | 7.01%                                             | \$537,510                           |
| Eagle Village    | \$376,809,400                                                    | 11.43%                                      | \$0.000201234                           | \$75,827                                      | 11.27%                                            | \$68,145                            |
| Eagle Town       | \$970,385,000                                                    | 9.34%                                       | \$0.000201234                           | \$195,274                                     | 9.19%                                             | \$178,842                           |
| ELM GROVE        | \$1,910,557,100                                                  | 7.14%                                       | \$0.000201234                           | \$384,468                                     | 7.00%                                             | \$359,332                           |
| HARTLAND         | \$2,450,284,900                                                  | 5.58%                                       | \$0.000201234                           | \$493,080                                     | 5.43%                                             | \$467,678                           |
| MENOMONEE FALLS  | \$8,620,356,000                                                  | 4.41%                                       | \$0.000201234                           | \$1,734,706                                   | 4.26%                                             | \$1,663,793                         |
| MUKWONAGO        | \$1,546,126,500                                                  | 9.78%                                       | \$0.000201234                           | \$311,133                                     | 9.63%                                             | \$283,798                           |
| MUSKEGO          | \$5,805,921,700                                                  | 7.05%                                       | \$0.000201234                           | \$1,168,347                                   | 6.90%                                             | \$1,092,956                         |
| NEW BERLIN       | \$8,904,911,900                                                  | 7.81%                                       | \$0.000201234                           | \$1,791,968                                   | 7.66%                                             | \$1,664,485                         |
| MERTON           | 3,330,372,200                                                    | 9.82%                                       | \$0.000201234                           | \$670,183                                     | 9.67%                                             | \$611,075                           |
| OCONOMOWOC       | \$4,439,893,500                                                  | 7.96%                                       | \$0.000201234                           | \$893,456                                     | 7.81%                                             | \$828,705                           |
| Pewaukee Village | \$1,496,515,400                                                  | 1.28%                                       | \$0.000201234                           | \$301,149                                     | 1.14%                                             | \$297,759                           |
| Pewaukee City    | \$5,603,026,800                                                  | 7.16%                                       | \$0.000201234                           | \$1,127,517                                   | 7.01%                                             | \$1,053,632                         |
| Sussex           | \$2,571,449,800                                                  | 6.53%                                       | \$0.000201234                           | \$517,462                                     | 6.38%                                             | \$486,415                           |
| WAUKESHA         | \$11,101,802,900                                                 | 5.75%                                       | \$0.000201234                           | \$2,234,056                                   | 5.60%                                             | \$2,115,584                         |

\*Joint libraries may use an alternative calculation described in Wis. Stats. 43.64 (2) (c).



To: Jeff Knutson, President  
Trustees of the Village Board

From: Matt Heiser  
Village Administrator

Date: September 11, 2026

Re: September 15, 2026 Village Board Meeting 8(a):  
Review, discussion and possible action on a 2027 budget proposal from Parks and Recreation.

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### **BACKGROUND**

It is the practice in the Village for department heads to propose their budgets to the Village Board.

### **ACTION REQUESTED**

Staff is not requesting any action.

### **ANALYSIS**

The Director of Parks and Recreation provided a proposed budget breakdown for Board consideration.

#### **Attachments:**

1. 2027 Budget Proposal for the Parks Department.
2. Laimon Park 2027 Budget Proposal
3. Laimon Park capital equipment plan 2026-2037



## **2027 BUDGET HIGHLIGHTS PARKS AND RECREATION DEPARTMENT**

**Please note that this budget is as best as currently possible with information as of 9/10/26, still awaiting staff wage figures and final insurance. Adjustments may occur and will be relayed to the Village Administrator to update the overall budget as soon as we have final information.**

The Parks and Recreation budget is currently split between the City and the Village, 72%/28% respectively. Parks and Recreation employees are City employees therefore insurance and wage adjustments are controlled by the City. Our current budget proposal utilizes the information we have along with placeholders and will be determined by the end of October or early November.

Revenues are also split between the two municipalities at the same percentage. Those revenues include all programs, league and trip fees, shared donations, and sport club use rental fees that utilize both municipalities. Park rental fees other than by the sports clubs who participate in both municipalities are paid directly to the municipality in which the park resides. The Village receives all the rental fees we collect for rentals at Kiwanis Village Park and Lakefront Park and is assigned to the Village general fund.

The Joint Parks and Recreation Board has emphasized cost savings during previous budget workshops which has resulted in us developing partnerships with other organizations and/or sponsors. This would include items like t-shirt sponsorships, program sponsorships, special event sponsors, etc.

The partnership we have created with Beachside Boat & Bait has saved the department money in staffing costs for operation of the launch and gas sales specifically related to the Laimon Park Fund.

## **2027 BUDGET PROPOSAL SUMMARY (28% Village – tentative for 2027):**

|                       | 2026 Proposal | Village Portion | 2027 Proposal | Village Portion |
|-----------------------|---------------|-----------------|---------------|-----------------|
| Joint Revenue         | \$639,500     | \$179,060       | \$614,000     | \$171,920       |
| Park Rental Revenue   | \$6,000       | \$6,000         | \$6,000       | \$6,000         |
| Parks Operations      | \$808,870     | \$226,484       | TBD           | TBD             |
| Recreation Operations | \$1,038,271   | \$290,716       | TBD           | TBD             |
| Net Budget            |               | \$332,140       |               | TBD             |

Based on the Parks and Recreation budget formula, we are currently working off the 2026 amount which was a 28% Village contribution. We are awaiting final numbers to finalize the calculation.

Our budget increase is generally associated with:

1. Health insurance – we were informed that health insurance is likely to have an 8.5% increase for 2027.
2. Wages have not yet been finalized.
3. Additional program offering expenses and revenues.
4. Consistent expense increases for daily operations.

We will keep the Village informed as we get final numbers and how that will impact the Village's budget.



## **SHARED CAPITAL EQUIPMENT:**

Since 2014, we have instituted a capital equipment replacement plan for all Parks Department equipment, where we set aside smaller amounts each year toward a piece of equipment until it is scheduled to be replaced. As the piece approaches replacement purchase, it is evaluated for condition, trade-in/auction value to determine the optimal outcome for each piece. This process has helped diminish the drastic changes from year to year.

We are anticipating the following purchases in 2027:

- #114 / 2017 Preseeder; awaiting quote, estimated \$10,500

**In 2026 the Village budgeted \$47,202 for shared capital. For 2027, we are requesting \$48,578 for replacement items (total of savings for all shared capital items).**

## **VILLAGE CAPITAL EQUIPMENT:**

### **Village Park Improvement Fund (Village Budget Account #200-00-55200-000-000)**

This account is never firm at the end of the year, but we are projecting to have ~\$15,000 remaining at the end of 2026.

This fund receives additional dollars if the Parks and Recreation Department comes in under budget on expenses. The fund total is not finalized until approximately March of the following year after the audit.

With this timeline and dollar range, we are proposing to make improvements while leaving ~\$5,000 in the fund as an emergency buffer. We will accomplish projects in our priority list as we are able to afford them.

Potential 2027 (and beyond) improvements and funding sources:

- Kiwanis Village Park
  - Efficiency/green upgrades; ex: sensor faucets/flushers
  - Miscellaneous ball diamond improvements
- Lakefront Park:
  - Efficiency/green upgrades
- Liberty Park:
  - Reduce/redefine size of infield-outfield edge
  - Baseball dugout improvements
- Other improvements TBD



## **LAIMON FAMILY LAKESIDE PARK FUND:**

Highlights from this budget include the following:

- Tenant rent will increase in April 2027 by 3%.
- Slip rent will increase from \$3,300 to \$3,375 in 2027
  - Other small fee increases for lift storage, lift install/removal
- Remaining capital improvement items to complete prior to 2030:
  - New concrete deck ramp railings tbd
  - Window Replacement (2027-2030) - \$30,000
    - This item has been in our capital plan for a few years but should be re-evaluated to determine if window replacement should occur during siding or reconstruction of certain areas for efficiency and most appropriate use of funds.
  - Parking lot seal and stripe - 2028

Our year-to-date report generated 9/10/26 shows a balance from this fund of \$435,603.

**The Joint Parks & Recreation Board reviewed and provided feedback of the Parks & Recreation and Laimon Park budget proposal in August.**

**LAIMON FAMILY LAKESIDE PARK FUND - Year End Forecast and 2026 Budget**

| <b>REVENUE</b>       |                             | <b>2026 Adopted Budget</b> | <b>6/30/26 Actual</b> | <b>Year End Forecast</b> | <b>2027 Budget</b>   | <b>\$ change 2027 over 2026</b> | <b>Budget Comments</b>                      |
|----------------------|-----------------------------|----------------------------|-----------------------|--------------------------|----------------------|---------------------------------|---------------------------------------------|
| 960-00-40439-000-000 | Use of Fund Balance         | \$ -                       | \$ -                  | \$ -                     | \$ -                 | \$ -                            | New account #, transfer to zero out budget  |
| 960-00-40474-000-000 | Other Revenue/Grants        | \$ -                       | \$ 450.00             | \$ 450.00                | \$ -                 | \$ -                            |                                             |
| 960-00-40622-001-000 | Gasoline Sales              | \$ 81,000.00               | \$ 19,321.71          | \$ 75,000.00             | \$ 85,500.00         | \$ 4,500.00                     | 18,000 gallons at \$4.75                    |
| 960-00-40622-002-000 | Boat Launch Fees            | \$ 7,000.00                | \$ 5,428.00           | \$ 10,000.00             | \$ 10,000.00         | \$ 3,000.00                     | 2027: 1,000 launches @ \$10 each            |
| 960-00-40622-003-000 | Slip Rental Revenues        | \$ 80,000.00               | \$ 84,190.00          | \$ 84,190.00             | \$ 81,650.00         | \$ 1,650.00                     | \$3,375 per slip, Beachside                 |
| 960-00-40622-004-000 | Residential/Comm Rent Pymts | \$ 45,271.00               | \$ 26,270.00          | \$ 45,271.00             | \$ 46,630.00         | \$ 1,359.00                     | Rent increase 3% in April                   |
| 960-00-40635-000-000 | Donations                   | \$ -                       | \$ -                  | \$ -                     | \$ -                 | \$ -                            |                                             |
| 960-00-40635-000-100 | Tran. In from donation acct | \$ -                       | \$ -                  | \$ -                     | \$ -                 | \$ -                            |                                             |
| 960-00-40636-000-000 | Interest income             | \$ 2,000.00                | \$ 6,532.00           | \$ 11,000.00             | \$ 5,000.00          | \$ 3,000.00                     | Investing more in LGIP in 2026; cnsrvtv amt |
|                      | <b>TOTAL REVENUE</b>        | <b>\$ 215,271.00</b>       | <b>\$ 142,191.71</b>  | <b>\$ 225,911.00</b>     | <b>\$ 228,780.00</b> | <b>\$ 13,509.00</b>             |                                             |

| <b>EXPENSES</b>      |                                | <b>2026 Adopted Budget</b> | <b>6/30/26 Actual</b> | <b>Year End Forecast</b> | <b>2027 Budget</b>   | <b>\$ change 2027 over 2026</b> | <b>Budget Comments</b>                                            |
|----------------------|--------------------------------|----------------------------|-----------------------|--------------------------|----------------------|---------------------------------|-------------------------------------------------------------------|
| 960-00-51938-000-000 | Insurance                      | \$ 5,200.00                | \$ 3,441.00           | \$ 3,441.00              | \$ 3,615.00          | \$ (1,585.00)                   |                                                                   |
| 960-00-50427-000-000 | Loan Payment                   | \$ 40,044.00               | \$ 40,044.00          | \$ 40,044.00             | \$ 40,044.00         | \$ -                            | Due March 2027                                                    |
| 960-00-51960-000-000 | Fiscal Agent Fee               | \$ 1,200.00                | \$ 385.00             | \$ 1,200.00              | \$ 1,200.00          | \$ -                            | Village software, Village bank fees                               |
| 960-00-55200-000-110 | Park Wages                     | \$ 5,500.00                | \$ 5,806.00           | \$ 8,000.00              | \$ 5,500.00          | \$ -                            | 2026-patio railing, residential balcony door                      |
| 960-00-55200-000-130 | Park Fringe Benefits           | \$ -                       | \$ -                  | \$ -                     | \$ -                 | \$ -                            |                                                                   |
| 960-00-55200-000-140 | Park Utilities                 | \$ 1,050.00                | \$ 148.00             | \$ 1,050.00              | \$ 1,100.00          | \$ 50.00                        | Gas/Elec paid by tenant; W/S split 80/20                          |
| 960-00-55200-000-150 | Gasoline Expense               | \$ 63,000.00               | \$ 14,309.00          | \$ 57,000.00             | \$ 67,500.00         | \$ 4,500.00                     | 18,000 gallons at \$3.75 per gallon                               |
| 960-00-55200-000-155 | Operating Supplies             | \$ 5,500.00                | \$ 801.00             | \$ 5,500.00              | \$ 5,500.00          | \$ -                            | CC fees, Launch passes, misc.                                     |
| 960-00-55200-000-156 | Grounds & Maintenance          | \$ 16,500.00               | \$ 7,916.00           | \$ 16,500.00             | \$ 16,500.00         | \$ -                            | Pier/lift install, contracted lake weed removal, dumpster service |
| 960-00-55200-000-160 | Equipment Maintenance          | \$ 3,000.00                | \$ -                  | \$ 3,000.00              | \$ 3,000.00          | \$ -                            | Pier repairs, lift repairs                                        |
| 960-00-55200-000-165 | Building Maintenance           | \$ 3,500.00                | \$ 1,886.00           | \$ 3,500.00              | \$ 3,500.00          | \$ -                            |                                                                   |
| 960-00-55200-000-168 | Taxes PILOT                    | \$ 5,500.00                | \$ 4,691.00           | \$ 4,691.00              | \$ 4,700.00          | \$ (800.00)                     |                                                                   |
| 960-00-55200-000-169 | Donation Acct Funded Expenses  | \$ -                       | \$ -                  | \$ -                     | \$ -                 | \$ -                            |                                                                   |
| 960-00-57605-000-000 | New Capital Outlay-Other Parks | \$ -                       | \$ 4,288.00           | \$ 4,288.00              | \$ -                 | \$ -                            |                                                                   |
| 960-00-57610-000-000 | Lakeside Park Capital Outlay   | \$ -                       | \$ -                  | \$ -                     | \$ -                 | \$ -                            |                                                                   |
|                      | <b>TOTAL EXPENSES</b>          | <b>\$ 149,994.00</b>       | <b>\$ 83,715.00</b>   | <b>\$ 148,214.00</b>     | <b>\$ 152,159.00</b> | <b>\$ 2,165.00</b>              |                                                                   |

**Net (Over/Under) \$ 65,277.00 \$ 58,476.71 \$ 77,697.00 \$ 76,621.00 \$ 11,344.00**



LAIMON PARK FUND - CAPITAL IMPROVEMENT PLAN

Fee Sched in  
most recent  
11 years

| ITEM DESCRIPTION                               | NEW<br>USED | EST<br>LIFE | Replacement<br>Year | Total Cost<br>to Replace | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget | 2030<br>Budget | 2031<br>Budget | 2032<br>Budget | 2033<br>Budget | 2034<br>Budget | 2035<br>Budget | 2036<br>Budget | 2037<br>Budget | 2026-2037<br>Budget |
|------------------------------------------------|-------------|-------------|---------------------|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| Residence roof (Replaced 2016)                 | R           | 20          | 2036                | 7,000                    | 467            | 467            | 467            | 467            | 467            | 467            | 467            | 467            | 467            | 467            | 467            | 550            | 4,203               |
| Gas pier (Replaced 2017)                       | R           | 15          | 2032                | 26,000                   | 1,733          | 1,733          | 1,733          | 1,733          | 1,733          | 1,733          | 1,733          | 1,733          | 1,733          | 1,733          | 1,733          | 1,733          | 15,597              |
| Slip pier (Replaced 2020)                      | R           | 15          | 2035                | 56,000                   | 3,733          | 3,733          | 3,733          | 3,733          | 3,733          | 3,733          | 3,733          | 3,733          | 3,733          | 3,733          | 3,733          | 3,733          | 33,597              |
| Slip Pier finger extension                     | NEW         | 13          | 2035                | 12,000                   | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 9,000               |
| Launch pier (Replaced 2018)                    | R           | 15          | 2033                | 15,000                   | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 9,000               |
| Launch rebuild (2020, grant opportunity)       | R           | 30          | 2050                | 50,000                   | 1,667          | 1,667          | 1,667          | 1,667          | 1,667          | 1,667          | 1,667          | 1,667          | 1,667          | 1,667          | 1,667          | 1,667          | 15,003              |
| Furnace & A/C unit (Replaced 2020)             | R           | 10          | 2030                | 20,000                   | 2,000          | 2,000          | 2,000          | 2,000          | 2,000          | 2,000          | 2,000          | 2,000          | 2,000          | 2,000          | 2,000          | 2,000          | 18,000              |
| Painting of residence (exterior) - siding 2030 | R           | 7           | 2030                | 10,000                   | 1,429          | 1,429          | 1,429          | 1,429          | 1,429          | 1,429          | 1,429          | 1,429          | 1,429          | 1,429          | 1,429          | 1,429          | 12,861              |
| Window replacement                             | R           | 15          | TBD                 | 30,000                   | 5,000          | 1,666          | 1,666          | 1,666          | 1,666          | 1,666          | 1,666          | 1,666          | 1,666          | 1,666          | 1,666          | 1,666          | 18,328              |
| Deck replacement - residence, upper            | R           | -           | Maintain            | 90,000                   | 3,000          | 3,000          | 3,000          | 3,000          | 3,000          | 3,000          | 3,000          | 3,000          | 3,000          | 3,000          | 3,000          | 3,000          | 27,000              |
| Parking lot (2020)                             | R           | 20          | 2040                | 80,000                   | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 36,000              |
| Add greenspace (2020)                          | NEW         | 50          | 2070                | 20,000                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                   |
| Parking lot seal/stripe                        | R           | 4           | 2028                | 10,000                   | 2,500          | 2,500          | 2,500          | 3,000          | 3,000          | 3,000          | 3,000          | 3,200          | 3,200          | 3,200          | 3,200          | 3,500          | 25,900              |
| Upgrade fuel system (2020)                     | R           | 20          | 2040                | 15,000                   | 750            | 750            | 750            | 750            | 750            | 750            | 750            | 750            | 750            | 750            | 750            | 750            | 6,750               |
| Deck renovation/greenspace - lakeside          | R           | 10          | 2046                | 25,000                   | 1,250          | 1,250          | 1,250          | 1,250          | 1,250          | 1,250          | 1,250          | 1,250          | 1,250          | 1,250          | 1,250          | 1,250          | 11,250              |
| Total                                          |             |             |                     | 466,000                  | 29,529         | 26,195         | 26,195         | 26,695         | 26,695         | 26,695         | 26,695         | 26,895         | 26,895         | 26,895         | 26,895         | 27,278         | 296,279             |

Replacement Year in Green



To: Jeff Knutson, President  
Trustees of the Village Board

From: Matt Heiser  
Village Administrator

Date: September 11, 2026

Re: September 15, 2026 Agenda Item 8(b)  
Review, discussion and possible action on an updated 2027 budget proposal for the General Fund.

---

### **BACKGROUND**

For your review and consideration this is an updated view of the proposed 2027 budget for the general fund.

### **ACTION REQUESTED**

There is no action requested of the Village Board at this time. Staff is seeking input and/or feedback on the proposed changes for the 2027 budget. Staff will then implement those directions when the budget is reviewed a third time on October 6.

### **ANALYSIS**

This memo is in the following order of content:

- I. General Fund changes incorporated by staff to date (revenues, expenses and debt service)
- II. Outstanding items yet to be defined
- III. General Fund summary and impact in its current state

#### **I. While preparing the General Fund budget staff included the following:**

##### **Revenues**

- The revenue items that are based on activity or market conditions, such as interest income and building inspection revenues, are conservative. The two new subdivisions, The Glen and Riverside Preserve, are very close to being built out. The Village is experiencing a downturn in permit revenues as a result.
- The budget still uses the 2026 amounts from the EMS/Fire Fee. The recent court decision regarding the fire fees requires the Village to explore options. The Administrator has a meeting with the Wisconsin Department of Revenue the week of September 14 to review the impact if the Village imposed taxes to replace the fees.



### Expenses

- Staff included the amounts requested by the Parks Department from their budget request document.
- The downturn in permit revenue is accompanied with a parallel downturn in building inspection expenses.
- The police benefits line item needs to be explored. It is projecting to be much higher than anticipated.

### Debt Service

- Debt payments as they currently exist are included. This review of the budget does not include any new debt. Additional debt would be proposed for capital projects/purchases depending on the feedback by the Board.

## **II. Outstanding Items**

There are a number of items whose cost is yet to be determined. Staff still needs to determine:

1. Capital projects and purchases. DPW and Administrative staff have been updating a Capital Improvements Plan since June. Staff need to finish the process with specific proposals.
2. Increases for health insurance and property, liability and worker's compensation insurance.
3. The amounts of state aids for 2027.
4. Final numbers for TID values from the state.
5. Final numbers for total assessed value from the state.
6. The maximum amount of property taxes the state will allowed to be collected as defined by levy limits.
7. The Fire Department contract amount has yet to be determined.

There are also additional funds for the Board to review including the water utility, sewer utility, etc.

The budget line items that were updated for the September 1 and September 15 meetings are marked.

## **III. General Fund Summary and Impact in its current state**

The effect of these requests can be seen in the budget summary. This summary is in the format required by the state for publication prior to the annual budget public hearing. The summary does a good job at capturing how local government is funded and how its money is being spent.

|                             |                    |  |                    |          |
|-----------------------------|--------------------|--|--------------------|----------|
| General Fund                |                    |  |                    |          |
|                             | 2026               |  | 2027 Proposed      |          |
| REVENUES                    | Budget             |  | Budget             | % Change |
| Taxes                       | \$3,798,216        |  | \$3,785,166        | -0.34%   |
| Special Assessments         | \$2,500            |  | \$2,500            | 0.00%    |
| Intergov't Revenue          | \$1,129,450        |  | \$1,083,207        | -4.09%   |
| Licenses & Permits          | \$294,950          |  | \$253,450          | -14.07%  |
| Fines, Forfeits & Penalties | \$145,000          |  | \$130,000          | -10.34%  |
| Public Chargesfor Services  | \$3,595,265        |  | \$3,627,625        | 0.90%    |
| Misc Revenues               | \$394,186          |  | \$394,186          | 0.00%    |
| Other Financing Sources     | \$233,420          |  | \$233,420          | 0.00%    |
|                             |                    |  |                    |          |
| TOTAL REVENUES              | <u>\$9,592,987</u> |  | <u>\$9,509,554</u> | -0.87%   |
|                             |                    |  |                    |          |
| EXPENDITURES                |                    |  |                    |          |
|                             |                    |  |                    |          |
| General Government          | \$1,093,454        |  | \$1,113,987        | 1.88%    |
| Public Safety               | \$5,883,625        |  | \$5,981,956        | 1.67%    |
| Public Works                | \$1,560,398        |  | \$1,570,741        | 0.66%    |
| Health& Human Services      | \$6,800            |  | \$6,800            | 0.00%    |
| Culture, Rec & Education    | \$785,633          |  | \$805,239          | 2.50%    |
| Conservation & Develop      | \$17,000           |  | \$17,000           | 0.00%    |
| Capital Outlay              | \$180,194          |  | \$197,295          | 9.49%    |
| Other Financing Uses        | \$65,500           |  | \$65,500           |          |
|                             |                    |  |                    |          |
| TOTAL EXPENDITURES          | <u>\$9,592,604</u> |  | <u>\$9,758,518</u> | 1.73%    |
|                             |                    |  |                    |          |
| Surplus (or deficit)        | \$383              |  | -\$248,964         |          |
|                             |                    |  |                    |          |
| Village Mill Rate           | \$3.91120          |  | \$4.11160          | 5.12%    |

In its current state the 2027 budget shows a deficit. The mill rate is based on 2025 assessment numbers because the state has not issued the 2026 values yet.

#### Attachments

- Proposed 2027 General Fund Budget
- Proposed Impact of 2027 Budget on Village Funds



## General Fund 2027 Budget Proposal for September 15, 2026 Village Board Meeting

| Acct#                  | Title                          | Budget       | Projected    | Current Actual | Current Budget | 2025 Actual  | 2025 Budget  | % Change | % Diff Budget to Projected | Notes            |
|------------------------|--------------------------------|--------------|--------------|----------------|----------------|--------------|--------------|----------|----------------------------|------------------|
| Fund110 - GENERAL FUND |                                |              |              |                |                |              |              |          |                            |                  |
| 110-00-41110-000-000   | GENERAL PROPERTY TAXES         | 3,465,166.00 | 3,465,391.62 | 3,465,391.62   | 3,465,166.00   | 3,317,222.04 | 3,317,091.00 | 0.00%    | -0.01%                     |                  |
| 110-00-41115-000-000   | CHARGEBACK & OMITTED TAXES     | .00          | .00          | .00            | 3,528.00       | .00          | 3,528.00     | -100.00% | 0.00%                      |                  |
| 110-00-41116-000-000   | CHARGEBACK TAXES               | .00          | .00          | .00            | 8,022.00       | .00          | 8,022.00     | -100.00% | 0.00%                      |                  |
| 110-00-41180-000-000   | DELINQ PERSONAL PROPERTY TAXES | .00          | 414.62       | 414.62         | .00            | 96.95        | .00          | 0.00%    | -100.00%                   |                  |
|                        | In Lieu of Taxes Water Utility | 250,000.00   | 250,000.00   | 187,500.00     | 250,000.00     |              |              |          |                            |                  |
| 110-00-41320-000-000   | IN LIEU OF TAXES               | 70,000.00    | 76,710.47    | 76,710.47      | 70,000.00      | 74,676.81    | 61,746.00    | 0.00%    | -8.75%                     |                  |
|                        | Total Taxes                    | 3,785,166.00 | 3,792,516.71 | 3,730,016.71   | 3,796,716.00   | 3,391,995.80 | 3,390,387.00 | -0.30%   | -0.19%                     |                  |
| 110-00-42901-000-000   | JOINT PISTOL RANGE REVENUES    | 2,500.00     | .00          | .00            | 2,500.00       | 2,000.00     | 2,500.00     | 0.00%    | 0.00%                      |                  |
|                        | Total Assessments              | 2,500.00     | .00          | .00            | 2,500.00       | 2,000.00     | 2,500.00     | 0.00%    | 0.00%                      |                  |
| 110-00-43211-000-000   | FED. GRANTS/LAW & COPS         | 1,800.00     | 1,800.00     | .00            | 1,800.00       | 4,444.00     | 1,800.00     | 0.00%    | 0.00%                      |                  |
| 110-00-43410-000-000   | STATE SHARED REVENUES          | 205,843.00   | 205,843.00   | 66,144.79      | 205,843.00     | 425,789.06   | 199,075.00   | 0.00%    | 0.00%                      |                  |
| 110-00-43415-000-000   | STATE SHARED REVENUE SUPPLMNTL | 224,104.00   | 224,104.00   | .00            | 224,104.00     | .00          | 216,734.00   | 0.00%    | 0.00%                      |                  |
| 110-00-43420-000-000   | FIRE INS. TAX-2% FIRE DUES     | 55,000.00    | 59,193.51    | 59,193.51      | 55,000.00      | 55,261.49    | 55,000.00    | 0.00%    | -7.08%                     |                  |
| 110-00-43521-000-000   | STATE GRANTS/POLICE TRAINING   | 2,500.00     | 2,500.00     | .00            | 2,500.00       | 8,320.00     | 2,500.00     | 0.00%    | 0.00%                      |                  |
|                        | State Grants Others            | 3,000.00     | 3,000.00     | 4,760.00       | 3,000.00       |              |              | 0.00%    | 0.00%                      |                  |
| 110-00-43529-000-005   | STATE AID- VIDEO SERVICE FEE   | 29,000.00    | 29,136.28    | 29,136.28      | 29,000.00      | 29,136.28    | 29,000.00    | 0.00%    | -0.47%                     |                  |
| 110-00-43531-000-000   | GENERAL TRANSPORTATION AIDS    | 555,288.00   | 555,288.00   | 416,466.36     | 555,288.00     | 482,859.55   | 419,878.00   | 0.00%    | 0.00%                      |                  |
| 110-00-43545-000-000   | RECYCLING GRANTS               | 6,672.00     | 6,672.00     | 658.12         | 6,672.00       | 393.48       | 6,672.00     | 0.00%    | 0.00%                      |                  |
| 110-00-43630-000-000   | PD ASSET FORFEITURES/FEDERAL   | .00          | .00          | .00            | .00            | .00          | .00          | 0.00%    | 0.00%                      |                  |
| 110-00-43700-000-000   | OTHER COUNTY GRANTS            | .00          | 2,109.58     | 2,109.58       | .00            | 1,531.11     | .00          | 0.00%    | -100.00%                   |                  |
|                        | Total Intergovernmental Aids   | 1,083,207.00 | 1,089,646.37 | 578,468.64     | 1,083,207.00   | 1,007,734.97 | 930,659.00   | 0.00%    | -0.59%                     |                  |
| 110-00-44110-000-000   | BEER & LIQUOR LICENSES         | 20,000.00    | 25,544.15    | 16,795.28      | 20,000.00      | 37,089.75    | 16,000.00    | 0.00%    | -21.70%                    |                  |
| 110-00-44120-000-000   | BARTENDERS LICENSES            | 13,000.00    | 14,357.41    | 9,440.00       | 13,000.00      | 13,295.00    | 13,000.00    | 0.00%    | -9.45%                     |                  |
| 110-00-44130-000-000   | CIGARETTE LICENSES             | 1,100.00     | 1,216.73     | 800.00         | 1,100.00       | 900.00       | 1,100.00     | 0.00%    | -9.59%                     |                  |
| 110-00-44220-000-000   | DOG LICENSES                   | 4,500.00     | 7,884.41     | 5,184.00       | 4,500.00       | 6,045.00     | 4,500.00     | 0.00%    | -42.93%                    |                  |
| 110-00-44240-000-000   | YARD WASTE PERMIT FEE          | 20,000.00    | 28,632.70    | 18,826.00      | 20,000.00      | 17,800.00    | 17,400.00    | 0.00%    | -30.15%                    |                  |
| 110-00-44260-000-000   | WEIGHTS & MEASURES             | 3,750.00     | .00          | .00            | 3,750.00       | 3,750.00     | 3,750.00     | 0.00%    | 0.00%                      |                  |
| 110-00-44280-000-000   | NOTARY FEES                    | 100.00       | 106.46       | 70.00          | 100.00         | 105.00       | 100.00       | 0.00%    | -6.07%                     |                  |
| 110-00-44300-000-000   | BLDG. PERMIT & INSPECT. FEES   | 78,000.00    | 80,922.05    | 53,206.25      | 85,000.00      | 163,904.15   | 64,000.00    | -8.24%   | -3.61%                     | Updated for 9/15 |
| 110-00-44300-000-110   | HVAC PERMIT FEES               | 10,000.00    | 12,574.65    | 8,267.83       | 21,000.00      | 45,867.05    | 14,000.00    | -52.38%  | -20.47%                    | Updated for 9/15 |
| 110-00-44300-000-120   | ELECTRICAL PERMIT FEES         | 20,000.00    | 23,176.55    | 15,238.58      | 28,000.00      | 52,775.97    | 24,000.00    | -28.57%  | -13.71%                    | Updated for 9/15 |
| 110-00-44300-000-130   | PLUMBING PERMIT FEES           | 25,000.00    | 28,466.68    | 18,716.84      | 27,000.00      | 52,954.72    | 27,000.00    | -7.41%   | -12.18%                    | Updated for 9/15 |
| 110-00-44300-000-150   | OCCUPANCY PERMITS              | .00          | .00          | .00            | .00            | .00          | .00          | 0.00%    | 0.00%                      |                  |
| 110-00-44400-000-150   | ZONING PERMITS AND FEES        | 3,000.00     | 7,277.57     | 4,785.00       | 3,000.00       | 7,131.00     | 3,000.00     | 0.00%    | -58.78%                    | Updated for 9/15 |

## General Fund 2027 Budget Proposal for September 15, 2026 Village Board Meeting

| Acct#                | Title                             | Budget       | Projected    | Current Actual | Current Budget | 2025 Actual  | 2025 Budget  | % Change | % Diff Budget to Projected | Notes            |
|----------------------|-----------------------------------|--------------|--------------|----------------|----------------|--------------|--------------|----------|----------------------------|------------------|
| 110-00-44900-000-000 | REGULAT. FEES & PARKING PERMIT    | 10,000.00    | 15,585.20    | 10,247.27      | 10,000.00      | 15,117.02    | 10,000.00    | 0.00%    | -35.84%                    | Updated for 9/15 |
| 110-00-44900-000-100 | CABLE FRANCHISE FEES/STATE AID    | 45,000.00    | 51,865.02    | 34,101.25      | 40,000.00      | 52,557.12    | 40,000.00    | 12.50%   | -13.24%                    | Updated for 9/15 |
|                      | Total Licenses                    | 253,450.00   | 297,609.58   | 195,678.30     | 276,450.00     | 469,291.78   | 237,850.00   | -8.32%   | -14.84%                    |                  |
| 110-00-45100-000-000 | LAW & ORDINANCE VIOLATIONS        | 110,000.00   | 104,688.02   | 68,832.37      | 125,000.00     | 109,665.77   | 125,000.00   | -12.00%  | 5.07%                      | Updated for 9/15 |
| 110-00-45120-000-000 | PARKING TICKET FINES              | 20,000.00    | 28,065.57    | 18,453.11      | 20,000.00      | 22,531.00    | 20,000.00    | 0.00%    | -28.74%                    | Updated for 9/15 |
|                      | Total Fines                       | 130,000.00   | 132,753.58   | 87,285.48      | 145,000.00     | 132,196.77   | 145,000.00   | -10.34%  | -2.07%                     |                  |
| 110-00-46100-000-000 | SALE OF SUPPLIES, COPIES          | 100.00       | 535.83       | 352.31         | 100.00         | 397.48       | 100.00       | 0.00%    | -81.34%                    | Updated for 9/15 |
| 110-00-46210-000-000 | MISCELLANEOUS POLICE REVENUES     | 5,000.00     | 4,274.60     | 2,810.55       | 5,000.00       | 3,561.13     | 5,000.00     | 0.00%    | 16.97%                     | Updated for 9/15 |
| 110-00-46210-000-101 | PUBLIC CHGS FOR SERV/POLICE       | 1,000.00     | 1,457.43     | 958.26         | 1,000.00       | 2,584.39     | 8,000.00     | 0.00%    | -31.39%                    | Updated for 9/15 |
| 110-00-46210-000-102 | FIRE & EMS FEE                    | 2,322,605.00 | .00          | 2,335,951.00   | 2,322,605.00   | 2,206,469.12 | 2,263,950.00 | 0.00%    | 0.00%                      |                  |
| 110-00-46230-000-000 | AMBULANCE                         | 150,000.00   | 496,636.29   | 326,538.36     | 150,000.00     | 470,393.49   | 312,281.00   | 0.00%    | -69.80%                    |                  |
| 110-00-46420-000-000 | REFUSE COLLECTION                 | 365,000.00   | 387,967.23   | 290,975.42     | 325,500.00     | 383,030.47   | 325,500.00   | 12.14%   | 0.00%                      | Updated for 9/15 |
| 110-00-46720-000-000 | PARK RESERVATION REVENUES         | 6,000.00     | 6,700.00     | 3,804.17       | 6,000.00       | 9,300.63     | 6,000.00     | 0.00%    | -10.45%                    |                  |
| 110-00-46750-000-000 | RECREATION REVENUES               | 171,920.00   | 176,400.00   | 294,580.76     | 179,060.00     | 140,140.34   | 149,660.00   | -3.99%   | -2.54%                     | Updated for 9/15 |
| 110-00-46900-000-000 | SPECIAL ASSESSMENT LETTERS        | 6,000.00     | 7,300.38     | 4,800.00       | 6,000.00       | 7,860.00     | 6,000.00     | 0.00%    | -17.81%                    |                  |
| 110-00-47321-000-000 | LAW ENFORCE/WCTC SECURITY         | 275,000.00   | 271,568.97   | 178,556.60     | 275,000.00     | 304,481.52   | 275,000.00   | 0.00%    | 1.26%                      |                  |
| 110-00-47321-000-100 | LAW ENFORCE/PSD SECURITY          | 240,000.00   | 242,105.84   | 121,052.92     | 240,000.00     | 273,299.74   | 240,000.00   | 0.00%    | -0.87%                     |                  |
| 110-00-47323-000-000 | FIRE DEPT TANK INSP/SPNKLR REV    | 1,000.00     | 1,000.00     | .00            | 1,000.00       | 275.00       | 1,000.00     | 0.00%    | 0.00%                      |                  |
| 110-00-47323-000-100 | FIRE INSPECTION FEES              | 84,000.00    | 131,078.04   | 86,183.81      | 84,000.00      | 85,292.81    | 84,000.00    | 0.00%    | -35.92%                    |                  |
|                      | Total Public Charges for Services | 3,627,625.00 | 1,727,024.61 | 3,646,564.16   | 3,595,265.00   | 3,887,086.12 | 3,676,491.00 | 0.90%    | 110.05%                    |                  |
|                      | Interest Income - SWP LGIP        | 300,000.00   | 328,530.80   | 216,009.00     | 300,000.00     |              |              |          |                            |                  |
|                      | Interest Income - WISC/MPA        | 55,000.00    | 56,606.84    | 37,219.00      | 55,000.00      |              |              |          |                            |                  |
| 110-00-48200-000-100 | FISCAL AGENT FEES/LIBRARY         | 19,086.00    | 19,086.00    | 19,086.04      | 19,086.00      | 19,086.04    | 19,086.00    | 0.00%    | 0.00%                      |                  |
| 110-00-48200-000-200 | WATER/SEWER RENTAL, OFFICE SPC    | 7,100.00     | 7,100.00     | 7,100.00       | 7,100.00       | 7,100.00     | 7,100.00     | 0.00%    | 0.00%                      |                  |
| 110-00-48301-000-000 | SALE, PD EQUIPMENT & PROPERTY     | 8,000.00     | .00          | 1,456.00       | 8,000.00       | 724.00       | 8,000.00     | 0.00%    | 0.00%                      |                  |
| 110-00-48309-000-000 | SALE OTHER EQUIP. & PROPERTY      | .00          | 103,566.00   | 103,566.00     | .00            | 52,915.00    | .00          | 0.00%    | -100.00%                   |                  |
| 110-00-48440-000-000 | INSURANCE DIVIDEND & RECOVERIES   | .00          | 8,341.58     | 8,341.58       | .00            | 6,330.54     | .00          | 0.00%    | -100.00%                   |                  |
| 110-00-48500-000-000 | DONATIONS, PRIV. OR ORGANIZ.      | .00          | .00          | .00            | .00            | 2,175.04     | .00          | 0.00%    | 0.00%                      |                  |
| 110-00-48500-000-100 | MISCELLANEOUS REVENUES            | 5,000.00     | 7,776.47     | 7,776.47       | 5,000.00       | 7,310.04     | 5,000.00     | 0.00%    | -35.70%                    |                  |
| 110-00-48500-000-200 | PD SEIZED FUNDS/STATE             | .00          | .00          | .00            | .00            | 4,173.28     | .00          | 0.00%    | 0.00%                      |                  |
| 110-00-48900-000-000 | REFUND OF PRIOR YEARS EXPEND      | .00          | .00          | .00            | .00            | 1,363.25     | .00          | 0.00%    | 0.00%                      |                  |
|                      | Total Miscellaneous Revenues      | 394,186.00   | 531,007.69   | 400,554.09     | 394,186.00     | 101,177.19   | 39,186.00    | 0.00%    | -25.77%                    |                  |
| 110-00-49200-000-000 | TRANSFERS FROM OTHER FUNDS        | 233,420.00   | 233,420.00   | 130,420.00     | 233,420.00     | 130,420.00   | 130,420.00   | 0.00%    | 0.00%                      |                  |
| 110-00-49300-000-000 | USE OF FUND BALANCE               | .00          | .00          | .00            | .00            | .00          | .00          | 0.00%    | 0.00%                      |                  |
|                      | Other Funding Sources             | 233,420.00   | 233,420.00   | 130,420.00     | 233,420.00     | 130,420.00   | 130,420.00   | 0.00%    | 0.00%                      |                  |



## General Fund 2027 Budget Proposal for September 15, 2026 Village Board Meeting

| Acct#                      | Title                             | Budget              | Projected           | Current Actual        | Current Budget        | 2025 Actual         | 2025 Budget         | % Change        | % Diff Budget to Projected        | Notes            |
|----------------------------|-----------------------------------|---------------------|---------------------|-----------------------|-----------------------|---------------------|---------------------|-----------------|-----------------------------------|------------------|
| <b>Account TypeRevenue</b> |                                   | <b>9,509,554.00</b> | <b>7,803,978.55</b> | <b>8,768,987.38</b>   | <b>9,526,744.00</b>   | <b>9,121,902.63</b> | <b>8,552,493.00</b> | <b>-0.18%</b>   | <b>21.86%</b>                     |                  |
|                            | <b>Account TypeEXPENSES</b>       | <b>Budget</b>       | <b>Projected</b>    | <b>Current Actual</b> | <b>Current Budget</b> | <b>2025 Actual</b>  | <b>2025 Budget</b>  | <b>% Change</b> | <b>% Diff Budget to Projected</b> | <b>Notes</b>     |
| 110-00-51100-000-000       | VILLAGE BOARD                     | 35,800.00           | 35,800.00           | 23,866.48             | 29,300.00             | 32,953.13           | 29,300.00           | 22.18%          | 0.00%                             | Updated for 9/15 |
| 110-00-51100-000-130       | VILLAGE BOARD FRINGE BENEFITS     | 2,700.00            | 2,776.94            | 1,825.84              | 2,203.00              | 2,516.47            | 2,203.00            | 22.56%          | -2.77%                            | Updated for 9/15 |
| 110-00-51110-000-000       | BOARD OF REVIEW                   | .00                 | .00                 | .00                   | .00                   | 60.00               | .00                 | 0.00%           | 0.00%                             | Updated for 9/15 |
| 110-00-51120-000-000       | PLAN COMMISSION                   | 61,000.00           | 108,573.44          | 71,387.04             | 57,000.00             | 86,515.47           | 11,436.00           | 7.02%           | -43.82%                           | Updated for 9/15 |
| 110-00-51120-000-100       | PLANNING/ENG SERV EXP             | .00                 | 35,136.53           | 23,102.27             | .00                   | 96,316.20           | 10,000.00           | 0.00%           | -100.00%                          | Updated for 9/15 |
| 110-00-51200-000-110       | MUNICIPAL JUDGE SALARY            | 42,955.00           | 41,443.47           | 27,249.08             | 42,955.00             | 41,716.53           | 35,416.00           | 0.00%           | 3.65%                             | Updated for 9/15 |
| 110-00-51200-000-130       | MUNICIPAL JUDGES BENEFITS         | 11,600.00           | 10,658.65           | 7,008.06              | 11,600.00             | 11,117.78           | 9,983.00            | 0.00%           | 8.83%                             | Updated for 9/15 |
| 110-00-51200-000-140       | MUNICIPAL JUDGES EXPENSES         | 25,000.00           | 52,322.95           | 34,402.34             | 25,000.00             | 13,827.09           | 19,549.00           | 0.00%           | -52.22%                           | Updated for 9/15 |
| 110-00-51300-000-000       | LEGAL COUNSEL-VILLAGE ATTORNEY    | 61,000.00           | 62,471.48           | 41,075.00             | 59,000.00             | 74,850.00           | 59,000.00           | 3.39%           | -2.36%                            | Updated for 9/15 |
| 110-00-51300-000-110       | MUNICIPAL COURT ATTORNEY EXP      | 18,000.00           | 17,815.73           | 11,713.84             | 18,000.00             | 19,222.50           | 18,000.00           | 0.00%           | 1.03%                             | Updated for 9/15 |
| 110-00-51300-000-140       | EXPENSES - RECODIFICATION         | 5,500.00            | 8,443.13            | 5,551.36              | 5,500.00              | 5,287.01            | 5,200.00            | 0.00%           | -34.86%                           | Updated for 9/15 |
| 110-00-51320-000-000       | LABOR ATTORNEY                    | 7,000.00            | 5,749.81            | 3,780.50              | 7,000.00              | 15,697.00           | 7,000.00            | 0.00%           | 21.74%                            | Updated for 9/15 |
| 110-00-51400-000-110       | VILLAGE ADMINISTRATOR SALARY      | 112,270.00          | 108,884.15          | 71,591.33             | 110,333.60            | 108,018.00          | 107,120.00          | 1.76%           | 3.11%                             | Updated for 9/15 |
| 110-00-51400-000-130       | VILL. ADMIN. FRINGE BENEFITS      | 46,368.00           | 44,584.05           | 29,314.01             | 40,254.00             | 38,651.04           | 40,254.00           | 15.19%          | 4.00%                             | Updated for 9/15 |
| 110-00-51400-000-140       | ADMINISTRATOR EXPENSES            | 6,500.00            | 80,051.09           | 52,633.59             | 6,000.00              | 17,942.28           | 3,654.00            | 8.33%           | -91.88%                           | Updated for 9/15 |
| 110-00-51420-000-110       | CLERK OFFICE/SALARY & WAGES       | 169,700.00          | 163,768.33          | 107,677.68            | 151,474.00            | 160,047.81          | 151,474.00          | 12.03%          | 3.62%                             | Updated for 9/15 |
| 110-00-51420-000-130       | CLERK OFFICE FRINGE BENEFITS      | 39,520.00           | 37,937.14           | 24,943.67             | 33,000.00             | 27,999.18           | 33,000.00           | 19.76%          | 4.17%                             | Updated for 9/15 |
| 110-00-51420-000-140       | CLERKS OFFICE EXPENSES            | 50,274.00           | 51,415.15           | 33,805.46             | 50,274.00             | 42,104.65           | 38,860.00           | 0.00%           | -2.22%                            |                  |
| 110-00-51440-000-000       | ELECTIONS                         | 24,000.00           | 11,860.97           | 7,798.59              | 24,000.00             | 14,297.86           | 24,334.00           | 0.00%           | 102.34%                           |                  |
| 110-00-51440-000-130       | ELECTIONS - BENEFITS              | 600.00              | 813.26              | 534.72                | 600.00                | 145.50              | 600.00              | 0.00%           | -26.22%                           |                  |
| 110-00-51450-000-000       | PAYROLL EXPENSES/DIVERSIFIED      | 4,200.00            | 1,702.17            | 1,119.18              | 4,200.00              | 912.82              | 2,400.00            | 0.00%           | 146.74%                           |                  |
| 110-00-51460-000-000       | COPY MACHINE                      | 2,000.00            | 1,708.67            | 1,123.45              | 2,000.00              | 2,497.05            | 2,000.00            | 0.00%           | 17.05%                            |                  |
| 110-00-51470-000-000       | PUBLICATION EXPENSES              | 2,000.00            | 1,613.76            | 1,061.05              | 2,000.00              | 1,813.59            | 2,000.00            | 0.00%           | 23.93%                            |                  |
| 110-00-51510-000-000       | AUDIT COSTS                       | 65,000.00           | 69,682.48           | 45,816.23             | 51,000.00             | 60,100.06           | 39,200.00           | 27.45%          | -6.72%                            | Updated for 9/15 |
| 110-00-51520-000-000       | ASSESSOR CONTRACT                 | 42,000.00           | 35,526.32           | 33,750.00             | 45,500.00             | 36,666.37           | 44,000.00           | -7.69%          | 18.22%                            | Updated for 9/15 |
| 110-00-51520-000-140       | ASSESSOR EXPENSES                 | 2,000.00            | .00                 | .00                   | 2,000.00              | 1,832.56            | 2,000.00            | 0.00%           | 0.00%                             | Updated for 9/15 |
| 110-00-51600-000-310       | VILLAGE HALL MAINTENANCE          | 48,000.00           | 43,493.60           | 28,597.04             | 58,000.00             | 43,745.82           | 60,751.00           | -17.24%         | 10.36%                            | Updated for 9/15 |
| 110-00-51612-000-000       | OTHER PROPERTY MAINTENANCE        | 9,000.00            | 8,554.19            | 5,624.38              | 3,150.00              | 9,215.68            | 3,000.00            | 185.71%         | 5.21%                             | Updated for 9/15 |
| 110-00-51938-000-000       | INSURANCE/PROP/LIABILITY/WC       | 210,000.00          | 193,676.02          | 127,341.98            | 210,000.00            | 199,299.41          | 187,000.00          | 0.00%           | 8.43%                             |                  |
| 110-00-51939-000-000       | WELLNESS INCENTIVE BENEFIT        | .00                 | .00                 | .00                   | .00                   | .00                 | .00                 | 0.00%           | 0.00%                             |                  |
| 110-00-51980-000-000       | GENERAL GOVT. MISC. EXPENSES      | 10,000.00           | 13,119.59           | 8,626.13              | 10,000.00             | 6,288.68            | 3,950.00            | 0.00%           | -23.78%                           |                  |
|                            | Bad Debt Expense                  |                     |                     |                       |                       |                     |                     | 0.00%           | 0.00%                             |                  |
|                            | Bank Fee Expense                  |                     |                     |                       |                       |                     |                     | 0.00%           | 0.00%                             |                  |
|                            | Total General Government Expenses | 1,113,987.00        | 1,249,583.08        | 832,320.30            | 1,061,343.60          | 1,171,657.54        | 952,684.00          | 4.96%           | -10.85%                           |                  |

## General Fund 2027 Budget Proposal for September 15, 2026 Village Board Meeting

| Acct#                | Title                          | Budget       | Projected    | Current Actual | Current Budget | 2025 Actual  | 2025 Budget  | % Change | % Diff Budget to Projected | Notes            |
|----------------------|--------------------------------|--------------|--------------|----------------|----------------|--------------|--------------|----------|----------------------------|------------------|
| 110-00-52100-000-110 | POLICE SALARY & WAGES          | 1,978,000.00 | 1,977,771.67 | 1,300,384.87   | 1,916,500.00   | 1,907,860.15 | 1,907,300.00 | 3.21%    | 0.01%                      | Updated for 9/15 |
| 110-00-52100-000-120 | POLICE HOLIDAYS & OVERTIME     | 40,000.00    | 31,432.84    | 20,667.09      | 40,000.00      | 33,406.29    | 75,000.00    | 0.00%    | 27.26%                     | Updated for 9/15 |
| 110-00-52100-000-130 | POLICE FRINGE BENEFITS         | 836,000.00   | 968,585.57   | 636,845.01     | 803,800.00     | 780,114.84   | 620,156.00   | 4.01%    | -13.69%                    | Updated for 9/15 |
| 110-00-52100-000-140 | PUBLIC SAFETY EXPENSES         | 62,100.61    | 51,597.13    | 33,925.11      | 28,670.00      | 26,379.13    | 24,961.00    | 116.60%  | 20.36%                     | Updated for 9/1  |
| 110-00-52100-000-310 | POLICE VEHICLE MAINTENANCE     | 56,400.00    | 67,093.66    | 44,114.08      | 50,000.00      | 67,745.79    | 40,000.00    | 12.80%   | -15.94%                    | Updated for 9/1  |
| 110-00-52100-000-320 | SPECIAL INVESTIGATIONS         | 13,200.00    | 7,832.21     | 5,149.68       | 13,200.00      | 8,443.20     | 13,200.00    | 0.00%    | 68.53%                     | Updated for 9/1  |
| 110-00-52100-000-330 | POLICE OFFICE SUPPLIES/IT      | 29,000.00    | 31,437.92    | 20,670.43      | 29,000.00      | 26,234.56    | 27,107.00    | 0.00%    | -7.75%                     | Updated for 9/1  |
| 110-00-52100-000-340 | POLICE COMMUNITY RELATIONS     | 5,000.00     | 3,803.38     | 2,500.72       | 5,000.00       | 4,751.73     | 4,000.00     | 0.00%    | 31.46%                     | Updated for 9/1  |
| 110-00-52100-000-350 | POLICE TRAINING & SEMINARS     | 18,207.00    | 6,965.93     | 4,580.10       | 16,207.00      | 17,402.71    | 14,207.00    | 12.34%   | 161.37%                    | Updated for 9/1  |
| 110-00-52100-000-360 | POLICE PISTOL TRAINING         | 11,000.00    | 13,671.25    | 8,988.85       | 10,000.00      | 11,271.13    | 9,000.00     | 10.00%   | -19.54%                    | Updated for 9/1  |
| 110-00-52100-000-361 | JOINT PISTOL FUNDED EXPENSES   | 4,000.00     | 3,173.05     | 2,086.28       | 4,000.00       | 5,002.09     | 2,500.00     | 0.00%    | 26.06%                     | Updated for 9/1  |
| 110-00-52100-000-370 | LAKE WATER & SNOW PATROL       | 8,700.00     | 13,536.12    | 8,900.00       | 8,900.00       | 8,700.00     | 8,700.00     | -2.25%   | -35.73%                    | Updated for 9/1  |
| 110-00-52100-000-380 | POLICE COMMUNICATIONS EXPENSES | 27,800.00    | 32,203.22    | 21,173.62      | 27,800.00      | 20,676.60    | 27,800.00    | 0.00%    | -13.67%                    | Updated for 9/1  |
| 110-00-52100-000-400 | POLICE UNIFORM ALLOWANCE       | 16,000.00    | 20,682.31    | 13,598.62      | 14,000.00      | 15,920.13    | 12,000.00    | 14.29%   | -22.64%                    | Updated for 9/1  |
| 110-00-52200-000-000 | FIRE ADMINISTRATION            | 2,766,548.00 | 3,857,037.83 | 2,536,002.37   | 2,766,548.00   | 2,695,457.96 | 2,694,580.00 | 0.00%    | -28.27%                    |                  |
| 110-00-52400-000-100 | BUILDING INSPECTION CONTRACT   | 100,000.00   | 97,897.36    | 73,423.02      | 140,000.00     | 233,871.40   | 101,490.00   | -28.57%  | 2.15%                      | Updated for 9/15 |
| 110-00-52400-000-140 | BUILDING INSPECTION EXPENSES   | 10,000.00    | 10,762.74    | 7,076.50       | 10,000.00      | 7,367.70     | 500.00       | 0.00%    | -7.09%                     |                  |
|                      | Total Public Safety Expenses   | 5,981,955.61 | 7,195,484.17 | 4,740,086.35   | 5,883,625.00   | 5,870,605.41 | 5,582,501.00 | 1.67%    | -16.87%                    |                  |
| 110-00-53100-000-110 | DPW/ADMINISTRATION SALARIES    | 127,500.00   | 123,782.02   | 81,386.68      | 124,019.00     | 123,947.29   | 45,948.00    | 2.81%    | 3.00%                      | Updated for 9/15 |
| 110-00-53100-000-120 | OUTSIDE CONTRACTED ENGINEERING | 40,000.00    | 50,651.06    | 33,303.07      | 35,000.00      | 53,069.85    | 25,000.00    | 14.29%   | -21.03%                    |                  |
| 110-00-53100-000-130 | DPW/ADMINISTRATION BENEFITS    | 64,621.00    | 62,134.24    | 40,853.26      | 62,759.00      | 53,227.98    | 16,043.00    | 2.97%    | 4.00%                      | Updated for 9/15 |
| 110-00-53100-000-140 | ENGINEER/ADMINISTRATION EXPENS | 5,000.00     | 4,473.44     | 2,941.29       | 5,000.00       | 3,623.22     | 14,000.00    | 0.00%    | 11.77%                     |                  |
| 110-00-53100-001-250 | OUTSIDE ENG/PLAN SERVICE EXP   | .00          | .00          | .00            | .00            | .00          | .00          | 0.00%    | 0.00%                      |                  |
| 110-00-53310-000-310 | STREET MAINT. GEN. OPERATION   | 62,000.00    | 71,878.74    | 47,260.27      | 62,000.00      | 80,002.22    | 78,200.00    | 0.00%    | -13.74%                    |                  |
| 110-00-53310-000-311 | GARAGE EXPENSES                | 144,000.00   | 140,612.29   | 92,452.58      | 144,000.00     | 148,214.65   | 60,300.00    | 0.00%    | 2.41%                      |                  |
| 110-00-53311-000-110 | DPW WAGES INCLUDING PART TIME  | 382,000.00   | 376,990.24   | 247,871.08     | 382,000.00     | 386,356.71   | 359,875.00   | 0.00%    | 1.33%                      | Updated for 9/15 |
| 110-00-53311-000-120 | DPW OVERTIME                   | 21,630.00    | 20,823.29    | 13,691.31      | 21,630.00      | 19,244.62    | 21,000.00    | 0.00%    | 3.87%                      |                  |
| 110-00-53311-000-130 | DPW FRINGE BENEFITS            | 161,000.00   | 159,566.31   | 104,914.85     | 161,000.00     | 137,758.50   | 181,000.00   | 0.00%    | 0.90%                      | Updated for 9/15 |
| 110-00-53330-000-310 | EQUIPT. MAINT. GEN. OPERATION  | 70,100.00    | 58,332.20    | 38,353.42      | 70,100.00      | 70,853.19    | 71,400.00    | 0.00%    | 20.17%                     |                  |
| 110-00-53340-000-310 | SNOW, ICE CONT. GEN. OPERATION | 64,500.00    | 6,805.93     | 4,474.90       | 64,500.00      | 40,401.21    | 64,500.00    | 0.00%    | 847.70%                    |                  |
| 110-00-53420-000-310 | STREET LIGHTING, GEN. OPERAT.  | 80,000.00    | 79,144.50    | 52,037.51      | 80,000.00      | 61,208.09    | 89,000.00    | 0.00%    | 1.08%                      |                  |
| 110-00-53430-000-310 | SIDEWALK MAINT. GEN. OPERATION | 10,000.00    | 3,895.65     | 2,561.39       | 10,000.00      | .00          | .00          | 0.00%    | 156.70%                    |                  |
| 110-00-53450-000-310 | CURB, GUTTER, GEN. OPERATION   | 6,500.00     | .00          | .00            | 6,500.00       | .00          | .00          | 0.00%    | 0.00%                      |                  |
| 110-00-53470-000-310 | TRAFFIC CONT. GEN. OPERATION   | 10,800.00    | 3,141.17     | 2,065.32       | 10,800.00      | 5,139.40     | .00          | 0.00%    | 243.82%                    |                  |
| 110-00-53620-000-000 | REFUSE COLLECTION CONTRACT     | 236,250.00   | 209,646.81   | 137,842.78     | 236,250.00     | 272,854.95   | 225,000.00   | 0.00%    | 12.69%                     |                  |
| 110-00-53635-000-000 | RECYCLING EXPENSES             | 82,000.00    | 77,656.00    | 51,058.82      | 82,000.00      | 82,808.76    | 82,000.00    | 0.00%    | 5.59%                      |                  |
| 110-00-53640-000-310 | TREE, BRUSH CONT. GEN. OPER.   | 240.00       | 163.68       | 107.62         | 240.00         | 240.00       | 240.00       | 0.00%    | 46.63%                     |                  |
| 110-00-53641-000-000 | WEED & NUISANCE CONTROL        | 2,000.00     | .00          | .00            | 2,000.00       | 588.32       | 1,800.00     | 0.00%    | 0.00%                      |                  |
| 110-00-53680-000-000 | OTHER SANITATION               | 600.00       | .00          | .00            | 600.00         | .00          | .00          | 0.00%    | 0.00%                      |                  |



## General Fund 2027 Budget Proposal for September 15, 2026 Village Board Meeting

| Acct#                | Title                                    | Budget              | Projected            | Current Actual      | Current Budget      | 2025 Actual         | 2025 Budget         | % Change     | % Diff Budget to Projected | Notes            |
|----------------------|------------------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|--------------|----------------------------|------------------|
|                      | Total Public Works Expenses              | 1,570,741.00        | 1,449,697.57         | 953,176.15          | 1,560,398.00        | 1,539,538.96        | 1,335,306.00        | 0.66%        | 8.35%                      |                  |
| 110-00-54910-000-000 | DOG LICENSE FEES                         | 1,200.00            | 2,859.07             | 1,879.84            | 1,200.00            | -679.32             | 1,200.00            | 0.00%        | 0.00%                      |                  |
| 110-00-54910-000-100 | ANIMAL CONTROL                           | 5,600.00            | 6,333.52             | 4,164.29            | 5,600.00            | -4,164.00           | 4,043.00            | 0.00%        | 0.00%                      |                  |
|                      | Total Health and Human Services Expenses | 6,800.00            | 9,192.59             | 6,044.13            | 6,800.00            | -4,843.32           | 5,243.00            | 0.00%        | 0.00%                      |                  |
| 110-00-55110-000-320 | JOINT LIBRARY CONTRIBUTION               | 288,039.00          | .00                  | 268,433.04          | 268,433.00          | 262,153.00          | 262,153.00          | 7.30%        | 0.00%                      | Updated for 9/1  |
| 110-00-55200-000-000 | PARKS                                    | 226,484.00          | 226,483.00           | 207,610.37          | 226,484.00          | 210,192.00          | 210,192.00          | 0.00%        | 0.00%                      |                  |
| 110-00-55300-000-000 | RECREATION PROGRAMS                      | 290,716.00          | 290,716.00           | 266,489.63          | 290,716.00          | 264,870.96          | 264,871.00          | 0.00%        | 0.00%                      |                  |
|                      | Total Culture and Recreation Expenses    | 805,239.00          | 517,199.00           | 742,533.04          | 785,633.00          | 737,215.96          | 737,216.00          | 2.50%        | 0.00%                      |                  |
| 110-00-56600-000-000 | URBAN FORESTRY & DEVELOPMENT             | 17,000.00           | .00                  | 9,834.39            | 17,000.00           | 13,414.45           | 15,802.00           | 0.00%        | 0.00%                      |                  |
|                      | Total Conservation and Development       | 17,000.00           | .00                  | 9,834.39            | 17,000.00           | 13,414.45           | 15,802.00           | 0.00%        | 0.00%                      |                  |
| 110-00-57210-000-000 | POLICE OUTLAY                            | 148,717.00          | .00                  | 107,749.19          | 102,992.00          | 81,700.40           | 156,790.00          | 44.40%       | 0.00%                      | Updated for 9/1  |
| 110-00-57324-000-000 | NEW DPW BLDG EXPENSES                    | .00                 | .00                  | .00                 | .00                 | .00                 | .00                 | 0.00%        | 0.00%                      |                  |
| 110-00-57620-000-000 | PARK/PLAYGROUND OUTLAY                   | 48,578.00           | 47,202.00            | .00                 | 47,202.00           | 17,941.89           | 43,505.00           | 2.92%        | 0.00%                      | Updated for 9/15 |
|                      | Total General Fund Capital Outlay        | 197,295.00          | 47,202.00            | 107,749.19          | 150,194.00          | 99,642.29           | 200,295.00          | 31.36%       | 0.00%                      |                  |
| 110-00-59900-000-000 | CONTINGENCY FUND                         | 65,500.00           | .00                  | 27,500.00           | 65,500.00           | 7,650.00            | 15,500.00           | 0.00%        | 0.00%                      | Updated for 9/15 |
| 110-00-59900-000-100 | USE OF INFRASTRUCTURE                    | .00                 | .00                  | .00                 | .00                 | .00                 | .00                 | 0.00%        | 0.00%                      |                  |
| <b>Account Type</b>  | <b>Expenditure</b>                       | <b>9,758,517.61</b> | <b>10,468,358.41</b> | <b>7,419,243.55</b> | <b>9,530,493.60</b> | <b>9,434,881.29</b> | <b>8,844,547.00</b> | <b>2.39%</b> | <b>-6.78%</b>              |                  |
| Fund Balance         |                                          | -248,963.61         | -2,664,379.86        | 1,349,743.83        | -3,749.60           | -312,978.66         | -292,054.00         |              |                            |                  |

VILLAGE OF PEWAUKEE  
PRELIMINARY FUND BALANCES MONTH ENDING  
July 31, 2026  
With Impact of 2027 Budget - September 15, 2026 Version

| FUND                              | GENERAL     | INFRASTRUCTURE | PARK EQUIPMENT | CAPITAL PROJECTS | ARPA    | WATER       | STORM WATER | TRANSPORTATION | SEWER       | CEMETERY  | LAKE PATROL | LAIMON    |
|-----------------------------------|-------------|----------------|----------------|------------------|---------|-------------|-------------|----------------|-------------|-----------|-------------|-----------|
|                                   | 110         | 110            | 110            | 200              | 510     | 600         | 650         | 675            | 700         | 800       | 950         | 960       |
| BEGINNING FUND BALANCE 1/01/2026  | \$6,497,412 | \$2,408,514    | \$57,927       | \$3,006,599      | \$0     | \$1,433,320 | \$354,035   | \$191,857      | \$3,965,621 | \$164,486 | \$10,355    | \$356,259 |
| (+) REVENUES YTD                  | 8,432,546   |                |                | 31,908           | 2,847   | 597,640     | 92,194      |                | 575,559     | 9,682     | 8,900       | 150,720   |
| (-) EXPENDITURES YTD              | (5,946,725) |                |                | (656,228)        |         | (1,826,287) | (132,833)   | -              | (901,483)   | (3,484)   | (48,264)    | (80,676)  |
| PRELIMINARY FUND BALANCE YTD      | \$8,983,233 | \$2,408,514    | \$57,927       | \$2,382,279      | \$2,847 | \$204,673   | \$313,396   | \$191,857      | \$3,639,697 | \$170,684 | (\$29,009)  | \$426,303 |
| (-) BUDGETED USE OF RESERVES      | (3,646,262) |                | (41,995)       |                  | (2,847) |             |             |                |             |           | 38,288      | -         |
| PROJECTED 12/31/2026 FUND BALANCE | \$5,336,971 | \$2,408,514    | \$15,932       | \$2,382,279      | \$0     | \$204,673   | \$313,396   | \$191,857      | \$3,639,697 | \$170,684 | \$9,279     | \$426,303 |
| Projected Impact of 2027 Budget   | -482,384    |                | 0              | 0                | 0       | 0           | 0           | 0              | 0           | 0         | 0           | -29,529   |
| PROJECTED 12/31/2027 FUND BALANCE | \$4,854,587 | \$2,408,514    | \$15,932       | \$2,382,279      | \$0     | \$204,673   | \$313,396   | \$191,857      | \$3,639,697 | \$170,684 | \$9,279     | \$396,774 |





To: Jeff Knutson, President  
Trustees of the Village Board

From: Matt Heiser  
Village Administrator

Date: September 11, 2026

Re: September 15, 2026 Village Board Meeting 8(c):  
Review, discussion and possible action on \$2,500 to South East Wisconsin Regional Plan Commission (SEWRPC) for the second half of an updated water study.

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### **BACKGROUND**

The Village Board heard a report on results of an NR894 Alternate Water Supply Study from Strand Engineering at its meeting on January 20, 2026. The Board had formal action directing staff to continue exploring the option of connecting to Lake Michigan for its water supply.

A staff meeting hosted by the City of Pewaukee included representatives from the South East Wisconsin Regional Plan Commission (SEWRPC) and Village personnel to review previous regional studies for water supply. The group concluded that the pertinent study from SEWRPC was a report issued in 2000 called "Regional Water Quality Management Plan".

The Board approved \$2,500 for this effort at its meeting on August 18, 2026.

When Village staff informed the City this funding was approved; and SEWRPC was directed to proceed, SEWRPC informed the City that it was requesting \$5,000 per municipality for a total of \$10,000.

### **ACTION REQUESTED**

The action requested of the Village Board is to approve the request of an additional \$2,500 for a total of \$5,000 to share the cost of the SEWRPC Plan update with the City of Pewaukee.

### **ANALYSIS**

This report has had some updates since 2000 but does not capture any of the recent data of water quality issues in aquifers drawn upon by the municipalities in this area. The mitigation of radium and PFAS for wells in both the Village and City mandated by the DNR are not reflected in this report.

SEWRPC staff have offered to update the plan but are requesting a contribution for their time. They quoted a total cost of \$5,000 to the City of Pewaukee. The City is requesting that the Village share this cost. The goal of staff for both the City and Village is that an updated plan, reflecting the water quality issues of the entire region from the organization charged by the state to review issues from a regional perspective, will support a request to connect to Lake Michigan.

Attachments – None.





To: Jeff Knutson, President  
Trustees of the Village Board

From: Matt Heiser  
Village Administrator

Date: September 11, 2026

Re: September 15, 2026 Village Board Meeting 8(d):  
Review, discussion and possible action on review of the 2026 Designated Outdoor  
Refreshment Area (DORA) events.

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### **BACKGROUND**

The Village Board adopted Ordinance 2026-06 on June 2, 2026, that created a Designated Outdoor Refreshment Area (DORA) in the Village. The DORA was in effect for three weekends this summer:

1. July 4<sup>th</sup> weekend
2. August 15<sup>th</sup>
3. Labor Day weekend.

The DORA was located in the downtown area where the street was closed for the first two events. The third event also included Park Ave.

When the ordinance was approved the Board directed staff to have a review of events shortly after they were concluded.

### **ACTION REQUESTED**

Staff is not requesting action on this item but are seeking direction from the Village Board.

### **ANALYSIS**

Police Chief Heier reports that his department did not log any incidents, any complaints, any arrests or any public intoxication during the three DORA events.

Attachments – None.



To: Jeff Knutson, President  
Trustees of the Village Board

From: Matt Heiser  
Village Administrator

Date: September 11, 2026

Re: September 15, 2026 Village Board Meeting 8(e):  
Review, discussion and possible action on a proposal for Village to fund the fixed costs  
of a dinner to celebrate the 150<sup>th</sup> Anniversary.

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### **BACKGROUND**

The Village Board approved up to \$25,000 at its meeting on January 20, 2026, to be used as down payments and commitments to organize a community dinner.

The understanding at that time was that ticket sales should cover the cost of the meal

### **ACTION REQUESTED**

The action requested of the Village Board is to approve the request for \$3,980 toward the community meal.

### **ANALYSIS**

The costs of the meal break down as follows:

|                |                   |
|----------------|-------------------|
| Hors D'oeuvres | \$793.00          |
| Meal           | \$3,450.00        |
| Dessert        | \$600.00          |
|                | <u>\$4,843.00</u> |

If 150 people attend, that works out to \$32.30 per ticket.

The event carries additional fixed costs beyond the food:

|                  |            |
|------------------|------------|
| Space            | \$1,150.00 |
| DJ               | \$300.00   |
| Tickets printing | \$250.00   |



|                                     |            |
|-------------------------------------|------------|
| Program printing                    | \$250.00   |
| Wellspring (social media marketing) | \$1,000.00 |
| Centerpieces                        | \$350.00   |
| Table Linens                        | \$100.00   |
| Bar tenders                         | \$580.00   |

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\$3,980.00

If those costs are included in the ticket price; it would add \$26.53 per ticket. A potential total ticket price of \$58.83 might be prohibitive for a simple buffet meal.

Attachments – None.



To: Jeff Knutson, President  
Trustees of the Village Board

From: Matt Heiser  
Village Administrator

Date: September 11, 2026

Re: September 15, 2026 Village Board Meeting 8(f):  
Review, discussion and possible action on comparables used in the compensation study.

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### **BACKGROUND**

The compensation study is underway with McGrath consultants. They have recommended a list of comparable communities to be used in the study.

### **ACTION REQUESTED**

Staff is not requesting action on this item but are seeking direction from the Village Board. If Board members have concerns about the proposed list of comparable communities this is the opportunity to express them.

### **ANALYSIS**

McGrath consultants are recommending the following communities be used as comparables:

| Comparator Organization    | Organization Type | Focus Area    | Distance (Miles) |
|----------------------------|-------------------|---------------|------------------|
| City of Brookfield         | City              | All Positions | 11               |
| City of Delafield          | City              | All Positions | 10               |
| City of Muskego            | City              | All Positions | 24               |
| City of Oconomowoc         | City              | All Positions | 19               |
| City of Pewaukee           | City              | All Positions | 3                |
| City of Waukesha           | City              | All Positions | 8                |
| Town of Brookfield         | Town              | All Positions | 9                |
| Village of Chenequa        | Village           | All Positions | 11               |
| Village of Elm Grove       | Village           | All Positions | 15               |
| Village of Hartland        | Village           | All Positions | 9                |
| Village of Lac La Belle    | Village           | All Positions | 20               |
| Village of Menomonee Falls | Village           | All Positions | 18               |

|                                                    |              |                                                             |    |
|----------------------------------------------------|--------------|-------------------------------------------------------------|----|
| Village of Mukwonago                               | Village      | All Positions                                               | 24 |
| Village of Sussex                                  | Village      | All Positions                                               | 11 |
| Wisconsin Department of Transportation<br>(WI DOT) | State Agency | Transportation /<br>Engineering / Public<br>Works Positions |    |

McGrath wants to make sure the Board is comfortable with this list so that the results are valid.

Attachments – None.



## Report Criteria:

Report type: Invoice detail

Check.Type = {&lt;&gt;} "Adjustment"

| GL<br>Period | Check<br>Issue Date | Check<br>Number | Payee                 | Invoice<br>Number | Description                            | Check<br>Amount |
|--------------|---------------------|-----------------|-----------------------|-------------------|----------------------------------------|-----------------|
| <b>76561</b> |                     |                 |                       |                   |                                        |                 |
| 08/26        | 08/14/2026          | 76561           | Ace Redi-Mix Inc      | 113919            | CONCRETE FOR CURB                      | 471.50- V       |
| Total 76561: |                     |                 |                       |                   |                                        | 471.50-         |
| <b>76820</b> |                     |                 |                       |                   |                                        |                 |
| 08/26        | 08/11/2026          | 76820           | HAWKINS INC           | 7478728           | HMO                                    | 4,383.71- V     |
| Total 76820: |                     |                 |                       |                   |                                        | 4,383.71-       |
| <b>76899</b> |                     |                 |                       |                   |                                        |                 |
| 08/26        | 08/07/2026          | 76899           | AMAZON CAPITAL SERVI  | 1MTY-C9V6-7       | LIBRARY/OFFICE SUPPLIES                | 23.48           |
| 08/26        | 08/07/2026          | 76899           | AMAZON CAPITAL SERVI  | 1MTY-C9V6-7       | LIBRARY/FRIENDS/LOT                    | 33.29           |
| 08/26        | 08/07/2026          | 76899           | AMAZON CAPITAL SERVI  | 1NP1-71JM-M       | LIBRARY/KIWANIS/JUV PROGRAM SUPPLIES/  | 37.74           |
| Total 76899: |                     |                 |                       |                   |                                        | 94.51           |
| <b>76900</b> |                     |                 |                       |                   |                                        |                 |
| 08/26        | 08/07/2026          | 76900           | ATIS ELEVATOR INSPECT | IN502578          | LIBRARY/ANNUAL ELEVATOR INSPECTION     | 110.00          |
| Total 76900: |                     |                 |                       |                   |                                        | 110.00          |
| <b>76901</b> |                     |                 |                       |                   |                                        |                 |
| 08/26        | 08/07/2026          | 76901           | BAUER BUILT INC       | 610149632         | #120 TIRE REPAIR                       | 55.25           |
| Total 76901: |                     |                 |                       |                   |                                        | 55.25           |
| <b>76902</b> |                     |                 |                       |                   |                                        |                 |
| 08/26        | 08/07/2026          | 76902           | Blenski, Peter        | 062926            | LIBRARY/REIMBURSE/JUV PROGRAM SUPPLIES | 199.00          |
| Total 76902: |                     |                 |                       |                   |                                        | 199.00          |
| <b>76903</b> |                     |                 |                       |                   |                                        |                 |
| 08/26        | 08/07/2026          | 76903           | BROOKS TRACTOR INC    | M94764            | #401 AUXILLIARY MOTOR NEW STARTER      | 466.18          |
| Total 76903: |                     |                 |                       |                   |                                        | 466.18          |
| <b>76904</b> |                     |                 |                       |                   |                                        |                 |
| 08/26        | 08/07/2026          | 76904           | CINTAS CORPORATION    | 4276298143        | WATER UNIFORMS                         | 242.65          |
| 08/26        | 08/07/2026          | 76904           | CINTAS CORPORATION    | 4725902030        | VILLAGE HALL (JULY) MATS EXCHANGE      | 45.01           |
| Total 76904: |                     |                 |                       |                   |                                        | 287.66          |
| <b>76905</b> |                     |                 |                       |                   |                                        |                 |
| 08/26        | 08/07/2026          | 76905           | CITY OF PEWAUKEE      | 2026-105          | LAIMON CURB CUT STAFF WAGES            | 1,863.00        |
| Total 76905: |                     |                 |                       |                   |                                        | 1,863.00        |
| <b>76906</b> |                     |                 |                       |                   |                                        |                 |
| 08/26        | 08/07/2026          | 76906           | CONSOLIDATED ELECTR   | 5890-1474999      | STREET LIGHT BULB                      | 86.43           |
| 08/26        | 08/07/2026          | 76906           | CONSOLIDATED ELECTR   | 5890-1475243      | FUSE HOLDERS FOR STREET LIGHTS         | 122.16          |

| GL<br>Period | Check<br>Issue Date | Check<br>Number | Payee                 | Invoice<br>Number | Description                                       | Check<br>Amount |
|--------------|---------------------|-----------------|-----------------------|-------------------|---------------------------------------------------|-----------------|
| Total 76906: |                     |                 |                       |                   |                                                   | 208.59          |
| <b>76907</b> |                     |                 |                       |                   |                                                   |                 |
| 08/26        | 08/07/2026          | 76907           | COREY OIL LTD         | 656620            | COREY OIL PRE-MIXED 2 CYCLE GASOLINE              | 383.96          |
| Total 76907: |                     |                 |                       |                   |                                                   | 383.96          |
| <b>76908</b> |                     |                 |                       |                   |                                                   |                 |
| 08/26        | 08/07/2026          | 76908           | DIVERSIFIED BENEFIT S | 484874            | FLEX BEN JULY 2026                                | 105.74          |
| Total 76908: |                     |                 |                       |                   |                                                   | 105.74          |
| <b>76909</b> |                     |                 |                       |                   |                                                   |                 |
| 08/26        | 08/07/2026          | 76909           | E H WOLF & SONS INC   | 615587            | FUEL DELIVERY                                     | 3,156.21        |
| Total 76909: |                     |                 |                       |                   |                                                   | 3,156.21        |
| <b>76910</b> |                     |                 |                       |                   |                                                   |                 |
| 08/26        | 08/07/2026          | 76910           | GUTHRIE & FREY WATER  | 755928753         | POLICE DEPARTMENT WATER SOFTNER REPAIR            | 509.68          |
| Total 76910: |                     |                 |                       |                   |                                                   | 509.68          |
| <b>76911</b> |                     |                 |                       |                   |                                                   |                 |
| 08/26        | 08/07/2026          | 76911           | HAWKINS INC           | 7503190           | CHLORINE                                          | 3,063.28        |
| Total 76911: |                     |                 |                       |                   |                                                   | 3,063.28        |
| <b>76912</b> |                     |                 |                       |                   |                                                   |                 |
| 08/26        | 08/07/2026          | 76912           | HLOL HOLDINGS LLC     | L0288633          | WHITE TRAFFIC PAINT                               | 525.00          |
| 08/26        | 08/07/2026          | 76912           | HLOL HOLDINGS LLC     | L0288755          | WHITE TRAFFIC PAINT                               | 875.00          |
| 08/26        | 08/07/2026          | 76912           | HLOL HOLDINGS LLC     | L0289084          | WHITE AND YELLOW TRAFFIC PAINT                    | 2,100.00        |
| Total 76912: |                     |                 |                       |                   |                                                   | 3,500.00        |
| <b>76913</b> |                     |                 |                       |                   |                                                   |                 |
| 08/26        | 08/07/2026          | 76913           | INGRAM LIBRARY SERVI  | 97983412          | LIBRARY/INGRAM BOOKS                              | 221.57          |
| 08/26        | 08/07/2026          | 76913           | INGRAM LIBRARY SERVI  | 98014704          | LIBRARY/INGRAM BOOKS                              | 338.44          |
| Total 76913: |                     |                 |                       |                   |                                                   | 560.01          |
| <b>76914</b> |                     |                 |                       |                   |                                                   |                 |
| 08/26        | 08/07/2026          | 76914           | J & H HEATING INC     | W39695            | LIBRARY/HVAC REPAIR                               | 592.50          |
| Total 76914: |                     |                 |                       |                   |                                                   | 592.50          |
| <b>76915</b> |                     |                 |                       |                   |                                                   |                 |
| 08/26        | 08/07/2026          | 76915           | KETTLE MORaine HEATI  | 246269            | POLICE DATA ROOM AIR CONDITIONING REPAIR          | 1,495.49        |
| Total 76915: |                     |                 |                       |                   |                                                   | 1,495.49        |
| <b>76916</b> |                     |                 |                       |                   |                                                   |                 |
| 08/26        | 08/07/2026          | 76916           | LANGE ENTERPRISES IN  | 95903             | NEW PEDESTRIAN SIGNS/BRACKETS FOR (2026) DOWNTOWN | 570.18          |
| Total 76916: |                     |                 |                       |                   |                                                   | 570.18          |

| GL<br>Period | Check<br>Issue Date | Check<br>Number | Payee                | Invoice<br>Number | Description                                         | Check<br>Amount |
|--------------|---------------------|-----------------|----------------------|-------------------|-----------------------------------------------------|-----------------|
| <b>76917</b> |                     |                 |                      |                   |                                                     |                 |
| 08/26        | 08/07/2026          | 76917           | LAWSON PRODUCTS, IN  | 9313625637        | ABSORBENT OIL PADS (DPW SHOP) ASSORTED NUTS, BOLTS, | 317.21          |
| Total 76917: |                     |                 |                      |                   |                                                     | 317.21          |
| <b>76918</b> |                     |                 |                      |                   |                                                     |                 |
| 08/26        | 08/07/2026          | 76918           | MADISON COOPER       | 063026            | LIBRARY/FRIENDS/REIMBURSEMENT PRIZES ADULT PROGRA   | 56.75           |
| Total 76918: |                     |                 |                      |                   |                                                     | 56.75           |
| <b>76919</b> |                     |                 |                      |                   |                                                     |                 |
| 08/26        | 08/07/2026          | 76919           | MENARD INC           | 67385             | BUILDING MAINTENANCE                                | 80.05           |
| 08/26        | 08/07/2026          | 76919           | MENARD INC           | 67392             | BUILDING MAINTENANCE                                | 12.52           |
| 08/26        | 08/07/2026          | 76919           | MENARD INC           | 67684             | PATIO DOOR HANDLE                                   | 51.34           |
| Total 76919: |                     |                 |                      |                   |                                                     | 143.91          |
| <b>76920</b> |                     |                 |                      |                   |                                                     |                 |
| 08/26        | 08/07/2026          | 76920           | MIDWEST TAPE         | 509167507         | LIBRARY/1 ADULT DVD                                 | 23.24           |
| 08/26        | 08/07/2026          | 76920           | MIDWEST TAPE         | 509167508         | LIBRARY/2 ADULT DVD                                 | 53.98           |
| 08/26        | 08/07/2026          | 76920           | MIDWEST TAPE         | 509167590         | LIBRARY/2 ADULT DVD                                 | 46.48           |
| Total 76920: |                     |                 |                      |                   |                                                     | 123.70          |
| <b>76921</b> |                     |                 |                      |                   |                                                     |                 |
| 08/26        | 08/07/2026          | 76921           | MISSION TRUCK EQUIPM | 0067097-IN        | #128 #110 DUMP BODY SWAP                            | 4,801.35        |
| Total 76921: |                     |                 |                      |                   |                                                     | 4,801.35        |
| <b>76922</b> |                     |                 |                      |                   |                                                     |                 |
| 08/26        | 08/07/2026          | 76922           | NORTHERN LAKE SERVI  | 2612328           | DBP SAMPLES                                         | 189.78          |
| 08/26        | 08/07/2026          | 76922           | NORTHERN LAKE SERVI  | 2612421           | BACTERIA 07.20.26                                   | 124.00          |
| Total 76922: |                     |                 |                      |                   |                                                     | 313.78          |
| <b>76923</b> |                     |                 |                      |                   |                                                     |                 |
| 08/26        | 08/07/2026          | 76923           | PAYNE & DOLAN INC    | 10-00066250       | SEWER MAIN REPAIR-PATCH                             | 665.97          |
| Total 76923: |                     |                 |                      |                   |                                                     | 665.97          |
| <b>76924</b> |                     |                 |                      |                   |                                                     |                 |
| 08/26        | 08/07/2026          | 76924           | PLAYAWAY PRODUCTS L  | 542359            | LIBRARY/14 JUV PLAYAWAYS PLUS USB CORDS             | 943.86          |
| Total 76924: |                     |                 |                      |                   |                                                     | 943.86          |
| <b>76925</b> |                     |                 |                      |                   |                                                     |                 |
| 08/26        | 08/07/2026          | 76925           | RA SMITH, INC        | 196582            | CHARGE BACK - FRANKS CATERING CUG REVIEW            | 91.50           |
| Total 76925: |                     |                 |                      |                   |                                                     | 91.50           |
| <b>76926</b> |                     |                 |                      |                   |                                                     |                 |
| 08/26        | 08/07/2026          | 76926           | RHYME BUSINESS PROD  | 42526971          | DPW (95075430) RHYME JULY 2026                      | 862.16          |
| 08/26        | 08/07/2026          | 76926           | RHYME BUSINESS PROD  | AR955281          | LIBRARY/COPIES 2026.07.23 TO 2026.08.22             | 143.47          |
| Total 76926: |                     |                 |                      |                   |                                                     | 1,005.63        |



| GL<br>Period | Check<br>Issue Date | Check<br>Number | Payee                 | Invoice<br>Number | Description                                        | Check<br>Amount |
|--------------|---------------------|-----------------|-----------------------|-------------------|----------------------------------------------------|-----------------|
| <b>76927</b> |                     |                 |                       |                   |                                                    |                 |
| 08/26        | 08/07/2026          | 76927           | SERVICE SANITATION WI | 9407706           | RECYCLE CENTER PORTABLE TOILET                     | 108.15          |
| 08/26        | 08/07/2026          | 76927           | SERVICE SANITATION WI | 9407707           | KOPMEIER TOILET LAKE OPERATIONS                    | 108.15          |
| Total 76927: |                     |                 |                       |                   |                                                    | 216.30          |
| <b>76928</b> |                     |                 |                       |                   |                                                    |                 |
| 08/26        | 08/07/2026          | 76928           | SHERWIN-WILLIAMS CO   | 268641446007      | PAINT                                              | 43.45           |
| Total 76928: |                     |                 |                       |                   |                                                    | 43.45           |
| <b>76929</b> |                     |                 |                       |                   |                                                    |                 |
| 08/26        | 08/07/2026          | 76929           | STATE OF WISCONSIN C  | 07312026          | STATE SURCHARGES                                   | 3,081.63        |
| Total 76929: |                     |                 |                       |                   |                                                    | 3,081.63        |
| <b>76930</b> |                     |                 |                       |                   |                                                    |                 |
| 08/26        | 08/07/2026          | 76930           | STREICHERS            | 1823058           | LAKE PATROL/ROCKERS AND PATCHES ON ALL NEW UNIFORM | 573.28          |
| 08/26        | 08/07/2026          | 76930           | STREICHERS            | 1834029           | LAKE PATROL/NEW UNIFORMS FOR ENTIRE STAFF          | 943.80          |
| Total 76930: |                     |                 |                       |                   |                                                    | 1,517.08        |
| <b>76931</b> |                     |                 |                       |                   |                                                    |                 |
| 08/26        | 08/07/2026          | 76931           | VERDANT COMMERCIAL    | 906300621         | GENERAL DPW DESK PHONES AUGUST 2026                | 576.45          |
| Total 76931: |                     |                 |                       |                   |                                                    | 576.45          |
| <b>76932</b> |                     |                 |                       |                   |                                                    |                 |
| 08/26        | 08/07/2026          | 76932           | WALDSCHMIDT & SONS,   | 931404            | TRIMMER LINE                                       | 201.88          |
| Total 76932: |                     |                 |                       |                   |                                                    | 201.88          |
| <b>76933</b> |                     |                 |                       |                   |                                                    |                 |
| 08/26        | 08/07/2026          | 76933           | WAUKESHA COUNTY TR    | 07312026          | COUNTY SURCHARGES                                  | 1,166.40        |
| Total 76933: |                     |                 |                       |                   |                                                    | 1,166.40        |
| <b>76934</b> |                     |                 |                       |                   |                                                    |                 |
| 08/26        | 08/14/2026          | 76934           | AMAZON CAPITAL SERVI  | 1FQX-NQWC-        | LIBRARY/FRIENDS/LOT                                | 157.95          |
| 08/26        | 08/14/2026          | 76934           | AMAZON CAPITAL SERVI  | 1MF7-CHJK-9       | LIBRARY/YA PROGRAMS                                | 49.43           |
| 08/26        | 08/14/2026          | 76934           | AMAZON CAPITAL SERVI  | 1V73-FHRY-7       | LIBRARY/JANITORIAL SUPPLIES                        | 179.29          |
| Total 76934: |                     |                 |                       |                   |                                                    | 386.67          |
| <b>76935</b> |                     |                 |                       |                   |                                                    |                 |
| 08/26        | 08/14/2026          | 76935           | BOB'S GLASS SERVICE   | 1171975           | RESIDENTIAL SCREENS/WINDOW                         | 635.00          |
| Total 76935: |                     |                 |                       |                   |                                                    | 635.00          |
| <b>76936</b> |                     |                 |                       |                   |                                                    |                 |
| 08/26        | 08/14/2026          | 76936           | CINTAS CORPORATION    | 4277047187        | WATER UNIFORMS                                     | 242.65          |
| Total 76936: |                     |                 |                       |                   |                                                    | 242.65          |
| <b>76937</b> |                     |                 |                       |                   |                                                    |                 |
| 08/26        | 08/14/2026          | 76937           | CONLEY MEDIA LLC      | 6333070726-2      | W WI AVE REHAB BID 7.9 & 7.16.26                   | 303.97          |

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|--------------|---------------------|-----------------|-----------------------|-------------------|---------------------------------------------------|-----------------|
| Total 76937: |                     |                 |                       |                   |                                                   | 303.97          |
| <b>76938</b> |                     |                 |                       |                   |                                                   |                 |
| 08/26        | 08/14/2026          | 76938           | CONSOLIDATED ELECTR   | 5890-1471635      | STREET LIGHT BULB                                 | 11.40           |
| Total 76938: |                     |                 |                       |                   |                                                   | 11.40           |
| <b>76939</b> |                     |                 |                       |                   |                                                   |                 |
| 08/26        | 08/14/2026          | 76939           | E H WOLF & SONS INC   | 601671            | FUEL DELIVERY                                     | 449.92          |
| 08/26        | 08/14/2026          | 76939           | E H WOLF & SONS INC   | 622993            | FUEL DELIVERY                                     | 2,024.12        |
| Total 76939: |                     |                 |                       |                   |                                                   | 2,474.04        |
| <b>76940</b> |                     |                 |                       |                   |                                                   |                 |
| 08/26        | 08/14/2026          | 76940           | GUINDON, KATIE & RICK | 2006-010 DEP      | DESIGN EXCHANGE DEPOSIT RETURN                    | 1,000.00        |
| Total 76940: |                     |                 |                       |                   |                                                   | 1,000.00        |
| <b>76941</b> |                     |                 |                       |                   |                                                   |                 |
| 08/26        | 08/14/2026          | 76941           | HAWKINS INC           | 7478728           | HMO                                               | 4,383.71        |
| Total 76941: |                     |                 |                       |                   |                                                   | 4,383.71        |
| <b>76942</b> |                     |                 |                       |                   |                                                   |                 |
| 08/26        | 08/14/2026          | 76942           | HAWTHORNE HILL HOME   | 6/2024-6/2025     | STREET LIGHT REIMBURSE 06-24-2025 THRU 6-23-2026  | 1,170.62        |
| Total 76942: |                     |                 |                       |                   |                                                   | 1,170.62        |
| <b>76943</b> |                     |                 |                       |                   |                                                   |                 |
| 08/26        | 08/14/2026          | 76943           | INGRAM LIBRARY SERVI  | 98065131          | LIBRARY/INGRAM BOOKS                              | 492.03          |
| 08/26        | 08/14/2026          | 76943           | INGRAM LIBRARY SERVI  | 98065132          | LIBRARY/INGRAM BOOKS                              | 250.76          |
| 08/26        | 08/14/2026          | 76943           | INGRAM LIBRARY SERVI  | 98065133          | LIBRARY/INGRAM BOOKS                              | 238.46          |
| 08/26        | 08/14/2026          | 76943           | INGRAM LIBRARY SERVI  | 98099168          | LIBRARY/INGRAM BOOKS                              | 225.08          |
| 08/26        | 08/14/2026          | 76943           | INGRAM LIBRARY SERVI  | 98099169          | LIBRARY/INGRAM BOOKS                              | 409.24          |
| 08/26        | 08/14/2026          | 76943           | INGRAM LIBRARY SERVI  | 98116540          | LIBRARY/INGRAM BOOKS                              | 212.12          |
| 08/26        | 08/14/2026          | 76943           | INGRAM LIBRARY SERVI  | 98198554          | LIBRARY/INGRAM BOOKS                              | 228.41          |
| 08/26        | 08/14/2026          | 76943           | INGRAM LIBRARY SERVI  | 98198556          | LIBRARY/INGRAM BOOKS                              | 511.27          |
| Total 76943: |                     |                 |                       |                   |                                                   | 2,567.37        |
| <b>76944</b> |                     |                 |                       |                   |                                                   |                 |
| 08/26        | 08/14/2026          | 76944           | INLAND LAKE HARVESTE  | 4823              | #502 NEW FAN BELT                                 | 51.86           |
| Total 76944: |                     |                 |                       |                   |                                                   | 51.86           |
| <b>76945</b> |                     |                 |                       |                   |                                                   |                 |
| 08/26        | 08/14/2026          | 76945           | JF AHERN COMPANY      | 836085            | LIBRARY/FIRE SPRINKLER INSP - QUARTERLY JULY 2026 | 188.00          |
| Total 76945: |                     |                 |                       |                   |                                                   | 188.00          |
| <b>76946</b> |                     |                 |                       |                   |                                                   |                 |
| 08/26        | 08/14/2026          | 76946           | KAESTNER AUTO ELECT   | 454259            | CEMENTERY SHOVELS                                 | 91.98           |
| Total 76946: |                     |                 |                       |                   |                                                   | 91.98           |

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|--------------|---------------------|-----------------|----------------------|-------------------|----------------------------------------------------|-----------------|
| <b>76947</b> |                     |                 |                      |                   |                                                    |                 |
| 08/26        | 08/14/2026          | 76947           | LAKE COUNTRY AUTOCA  | 114092            | #644 NEW THERMOSTAT                                | 271.87          |
| Total 76947: |                     |                 |                      |                   |                                                    | 271.87          |
| <b>76948</b> |                     |                 |                      |                   |                                                    |                 |
| 08/26        | 08/14/2026          | 76948           | LANNON STONE PRODU   | 1490691           | 3/4" STONE FOR BASE PREP                           | 935.99          |
| Total 76948: |                     |                 |                      |                   |                                                    | 935.99          |
| <b>76949</b> |                     |                 |                      |                   |                                                    |                 |
| 08/26        | 08/14/2026          | 76949           | MCGRATH HUMAN RESO   | 27                | DEPOIST FOR WAGE STUDY                             | 5,000.00        |
| Total 76949: |                     |                 |                      |                   |                                                    | 5,000.00        |
| <b>76950</b> |                     |                 |                      |                   |                                                    |                 |
| 08/26        | 08/14/2026          | 76950           | MH LOGISTICS CORP    | 26173             | #401 MOBILE TECH FROM MN REPAIR AUXILIARY VAC UNIT | 7,575.98        |
| Total 76950: |                     |                 |                      |                   |                                                    | 7,575.98        |
| <b>76951</b> |                     |                 |                      |                   |                                                    |                 |
| 08/26        | 08/14/2026          | 76951           | MIDWEST METER INC    | 0190615-IN        | 6-M25 METERS                                       | 498.00          |
| Total 76951: |                     |                 |                      |                   |                                                    | 498.00          |
| <b>76952</b> |                     |                 |                      |                   |                                                    |                 |
| 08/26        | 08/14/2026          | 76952           | NORTHERN LAKE SERVI  | 2613006           | LEAD AND COPPER TESTING                            | 824.00          |
| Total 76952: |                     |                 |                      |                   |                                                    | 824.00          |
| <b>76953</b> |                     |                 |                      |                   |                                                    |                 |
| 08/26        | 08/14/2026          | 76953           | SHERWIN INDUSTRIES I | SS112324          | NEW VER-MAC PORTABLE SIGN BOARD                    | 17,200.00       |
| Total 76953: |                     |                 |                      |                   |                                                    | 17,200.00       |
| <b>76954</b> |                     |                 |                      |                   |                                                    |                 |
| 08/26        | 08/14/2026          | 76954           | TAPCO                | I823595           | CAPITOL & DYNEX SIGNAL REPAIR                      | 1,095.00        |
| Total 76954: |                     |                 |                      |                   |                                                    | 1,095.00        |
| <b>76955</b> |                     |                 |                      |                   |                                                    |                 |
| 08/26        | 08/14/2026          | 76955           | TAYLOR COMPUTER SER  | 29933             | COMPUTER EXPENSE                                   | 67.50           |
| Total 76955: |                     |                 |                      |                   |                                                    | 67.50           |
| <b>76956</b> |                     |                 |                      |                   |                                                    |                 |
| 08/26        | 08/14/2026          | 76956           | WALDEN, NEITZKE & KU | AUG 2026          | MUNICIPAL COURT ATTORNEY EXPENSES                  | 7,547.00        |
| Total 76956: |                     |                 |                      |                   |                                                    | 7,547.00        |
| <b>76957</b> |                     |                 |                      |                   |                                                    |                 |
| 08/26        | 08/14/2026          | 76957           | WALT'S PETROLEUM SE  | 165392            | SOLENOID VALVE 1000 HICKORY (MOTOR/HYDRALIC OIL)   | 705.08          |
| Total 76957: |                     |                 |                      |                   |                                                    | 705.08          |



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| <b>76958</b> |                     |                 |                      |                   |                                              |                 |
| 08/26        | 08/14/2026          | 76958           | WISCONSIN LIBRARY AS | 25661             | LIBRARY/WLA MEMBERSHIP KUTSCHENREUTER ANNUAL | 182.64          |
| Total 76958: |                     |                 |                      |                   |                                              | 182.64          |
| <b>76959</b> |                     |                 |                      |                   |                                              |                 |
| 08/26        | 08/21/2026          | 76959           | Ace Redi-Mix Inc     | 113919            | CONCRETE FOR CURB                            | 471.50          |
| Total 76959: |                     |                 |                      |                   |                                              | 471.50          |
| <b>76960</b> |                     |                 |                      |                   |                                              |                 |
| 08/26        | 08/21/2026          | 76960           | ALL-WAYS CONTRACTO   | 66037             | TOP SOIL FOR MAIN BREAK REPAIR               | 176.00          |
| Total 76960: |                     |                 |                      |                   |                                              | 176.00          |
| <b>76961</b> |                     |                 |                      |                   |                                              |                 |
| 08/26        | 08/21/2026          | 76961           | AMAZON CAPITAL SERVI | 1CGX-QJC4-        | LIBRARY/JANITORIAL SUPPLIES                  | 125.03          |
| 08/26        | 08/21/2026          | 76961           | AMAZON CAPITAL SERVI | 1JD6-GWMD-        | LIBRARY/JANITORIAL SUPPLIES                  | 27.50           |
| 08/26        | 08/21/2026          | 76961           | AMAZON CAPITAL SERVI | 1JN6-LY4L-Q       | LIBRARY/KIWANIS/JUV PROGRAMS/SUPPLIES        | 10.24           |
| Total 76961: |                     |                 |                      |                   |                                              | 162.77          |
| <b>76962</b> |                     |                 |                      |                   |                                              |                 |
| 08/26        | 08/21/2026          | 76962           | A-MIKE'S INC.        | 94522             | #401 AC CHARGE/OLD 645 AC DIAGNOSIS          | 310.00          |
| Total 76962: |                     |                 |                      |                   |                                              | 310.00          |
| <b>76963</b> |                     |                 |                      |                   |                                              |                 |
| 08/26        | 08/21/2026          | 76963           | AUTOZONE STORES LLC  | 04338245609       | #701 FRONT BRAKE LINE HARDWARE               | 44.75           |
| 08/26        | 08/21/2026          | 76963           | AUTOZONE STORES LLC  | 06026242887       | #701 BRAKE HOSE                              | 19.60           |
| Total 76963: |                     |                 |                      |                   |                                              | 64.35           |
| <b>76964</b> |                     |                 |                      |                   |                                              |                 |
| 08/26        | 08/21/2026          | 76964           | BADGER METER INC     | 80246134          | ANNUAL USER LICENSE                          | 2,320.28        |
| Total 76964: |                     |                 |                      |                   |                                              | 2,320.28        |
| <b>76965</b> |                     |                 |                      |                   |                                              |                 |
| 08/26        | 08/21/2026          | 76965           | BATZNER PEST CONTRO  | 101228544         | LIBRARY/PEST MGMT AUG 2026                   | 135.36          |
| 08/26        | 08/21/2026          | 76965           | BATZNER PEST CONTRO  | 99853996          | LIBRARY/PEST MGMT JULY 2026                  | 135.36          |
| Total 76965: |                     |                 |                      |                   |                                              | 270.72          |
| <b>76966</b> |                     |                 |                      |                   |                                              |                 |
| 08/26        | 08/21/2026          | 76966           | CENTER POINT LARGE P | 2263618           | LIBRARY/BOOKS-LARGE PRINT                    | 51.54           |
| Total 76966: |                     |                 |                      |                   |                                              | 51.54           |
| <b>76967</b> |                     |                 |                      |                   |                                              |                 |
| 08/26        | 08/21/2026          | 76967           | CINTAS CORPORATION   | 4277784028        | WATER UNIFORMS                               | 262.44          |
| Total 76967: |                     |                 |                      |                   |                                              | 262.44          |
| <b>76968</b> |                     |                 |                      |                   |                                              |                 |
| 08/26        | 08/21/2026          | 76968           | CITY OF BROOKFIELD   | 20261390          | 2026 Q2 COST OF MONEY CHARGE                 | 199,745.94      |

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| 08/26        | 08/21/2026          | 76968           | CITY OF BROOKFIELD   | 20261397          | 2026 Q2 PRETREATMENT - WCTC                           | 4,228.97        |
| Total 76968: |                     |                 |                      |                   |                                                       | 203,974.91      |
| <b>76969</b> |                     |                 |                      |                   |                                                       |                 |
| 08/26        | 08/21/2026          | 76969           | CITY OF PEWAUKEE     | AUGUST FIRE       | AUGUST FIRE & EMS '26                                 | 230,545.67      |
| 08/26        | 08/21/2026          | 76969           | CITY OF PEWAUKEE     | AUGUST PAR        | AUGUST PARKS '26                                      | 18,873.67       |
| 08/26        | 08/21/2026          | 76969           | CITY OF PEWAUKEE     | AUGUST REC        | AUGUST REC '26                                        | 24,226.33       |
| Total 76969: |                     |                 |                      |                   |                                                       | 273,645.67      |
| <b>76970</b> |                     |                 |                      |                   |                                                       |                 |
| 08/26        | 08/21/2026          | 76970           | DF TOMASINI, INC.    | PAY APP 3 12      | 2026 STREET & UTILITY PROJECT - GLACIER - STORM SEWER | 397,411.10      |
| Total 76970: |                     |                 |                      |                   |                                                       | 397,411.10      |
| <b>76971</b> |                     |                 |                      |                   |                                                       |                 |
| 08/26        | 08/21/2026          | 76971           | DOUSMAN TRANSPORT    | 10-003059         | 150TH ANNIVERSARY EXPENSE - SHUTTLE BUSES 4TH JULY    | 1,680.00        |
| Total 76971: |                     |                 |                      |                   |                                                       | 1,680.00        |
| <b>76972</b> |                     |                 |                      |                   |                                                       |                 |
| 08/26        | 08/21/2026          | 76972           | E H WOLF & SONS INC  | 629955            | FUEL DELIVERY                                         | 3,671.39        |
| Total 76972: |                     |                 |                      |                   |                                                       | 3,671.39        |
| <b>76973</b> |                     |                 |                      |                   |                                                       |                 |
| 08/26        | 08/21/2026          | 76973           | FOTH INFRASTRUCTURE  | 105619            | VILLAGE PLANNING SERVICES-JUNE 2026 1 OF 2            | 9,488.06        |
| 08/26        | 08/21/2026          | 76973           | FOTH INFRASTRUCTURE  | 105620            | WCTC CHARGEBACK                                       | 592.00          |
| 08/26        | 08/21/2026          | 76973           | FOTH INFRASTRUCTURE  | 105621            | VILLAGE PLANNING SERVICES-JUNE 2026; 2 OF 2           | 325.60          |
| 08/26        | 08/21/2026          | 76973           | FOTH INFRASTRUCTURE  | 105622            | FORE SEASONS CHARGEBACK                               | 340.40          |
| 08/26        | 08/21/2026          | 76973           | FOTH INFRASTRUCTURE  | 105623            | CHRISTIAN AUTO BROTHERS CHARGE BACK                   | 325.60          |
| 08/26        | 08/21/2026          | 76973           | FOTH INFRASTRUCTURE  | 105624            | JOHNSON FINANCIAL CHARGEBACK                          | 473.60          |
| 08/26        | 08/21/2026          | 76973           | FOTH INFRASTRUCTURE  | 105625            | FORE SEASONS CHARGEBACK                               | 162.80          |
| 08/26        | 08/21/2026          | 76973           | FOTH INFRASTRUCTURE  | 105626            | FRANK'S CATERING CHARGEBACK                           | 325.60          |
| Total 76973: |                     |                 |                      |                   |                                                       | 12,033.66       |
| <b>76974</b> |                     |                 |                      |                   |                                                       |                 |
| 08/26        | 08/21/2026          | 76974           | GREY HOUSE PUBLISHIN | 995561            | LIBRARY/REFERENCE BOOKS                               | 396.00          |
| Total 76974: |                     |                 |                      |                   |                                                       | 396.00          |
| <b>76975</b> |                     |                 |                      |                   |                                                       |                 |
| 08/26        | 08/21/2026          | 76975           | HORN FEEDS INC.      | 34604             | PALLET OF BENTONITE FOR ROCKS BY DAM                  | 543.25          |
| Total 76975: |                     |                 |                      |                   |                                                       | 543.25          |
| <b>76976</b> |                     |                 |                      |                   |                                                       |                 |
| 08/26        | 08/21/2026          | 76976           | HYDROCORP            | CI-14663          | CROSS CONNECT PRGM JULY 2026                          | 1,404.89        |
| 08/26        | 08/21/2026          | 76976           | HYDROCORP            | CI-15248          | CROSS CONNECT PRGM AUGUST 2026                        | 1,404.89        |
| Total 76976: |                     |                 |                      |                   |                                                       | 2,809.78        |
| <b>76977</b> |                     |                 |                      |                   |                                                       |                 |
| 08/26        | 08/21/2026          | 76977           | INGRAM LIBRARY SERVI | 98198555          | LIBRARY/INGRAM BOOKS                                  | 400.08          |

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| 08/26        | 08/21/2026          | 76977           | INGRAM LIBRARY SERVI   | 98234096          | LIBRARY/INGRAM BOOKS                           | 263.21          |
| 08/26        | 08/21/2026          | 76977           | INGRAM LIBRARY SERVI   | 98267168          | LIBRARY/INGRAM BOOKS                           | 765.95          |
| 08/26        | 08/21/2026          | 76977           | INGRAM LIBRARY SERVI   | 98317268          | LIBRARY/INGRAM BOOKS                           | 484.67          |
| 08/26        | 08/21/2026          | 76977           | INGRAM LIBRARY SERVI   | 98336481          | LIBRARY/INGRAM BOOKS                           | 279.00          |
| 08/26        | 08/21/2026          | 76977           | INGRAM LIBRARY SERVI   | 98359726          | LIBRARY/INGRAM BOOKS                           | 450.17          |
| 08/26        | 08/21/2026          | 76977           | INGRAM LIBRARY SERVI   | 98386273          | LIBRARY/INGRAM BOOKS                           | 230.60          |
| 08/26        | 08/21/2026          | 76977           | INGRAM LIBRARY SERVI   | 98413011          | LIBRARY/INGRAM BOOKS                           | 269.98          |
| Total 76977: |                     |                 |                        |                   |                                                | 3,143.66        |
| <b>76978</b> |                     |                 |                        |                   |                                                |                 |
| 08/26        | 08/21/2026          | 76978           | JANI-KING OF MILWAUKEE | MIL08260316       | LIBRARY/JANITORIAL SVC AUGUST 2026             | 2,839.70        |
| Total 76978: |                     |                 |                        |                   |                                                | 2,839.70        |
| <b>76979</b> |                     |                 |                        |                   |                                                |                 |
| 08/26        | 08/21/2026          | 76979           | Johns Disposal Svc Inc | 2242094           | DUMPSTER FEE                                   | 180.00          |
| Total 76979: |                     |                 |                        |                   |                                                | 180.00          |
| <b>76980</b> |                     |                 |                        |                   |                                                |                 |
| 08/26        | 08/21/2026          | 76980           | KUJAWA ENTERPRISES INC | 642272            | LIBRARY/LANDSCAPE MNT - AUG 2026               | 2,412.50        |
| Total 76980: |                     |                 |                        |                   |                                                | 2,412.50        |
| <b>76981</b> |                     |                 |                        |                   |                                                |                 |
| 08/26        | 08/21/2026          | 76981           | LANGE ENTERPRISES INC  | 94969             | STREET SIGN HARDWARE/ 1 NEW SIGN               | 944.67          |
| Total 76981: |                     |                 |                        |                   |                                                | 944.67          |
| <b>76982</b> |                     |                 |                        |                   |                                                |                 |
| 08/26        | 08/21/2026          | 76982           | LAWSON PRODUCTS, INC   | 9313675715        | GARAGE BULK BULK SCREWS                        | 29.07           |
| Total 76982: |                     |                 |                        |                   |                                                | 29.07           |
| <b>76983</b> |                     |                 |                        |                   |                                                |                 |
| 08/26        | 08/21/2026          | 76983           | LYCON INC.             | 722149            | DPW NEW DOOR WEATHER STRIPPING AND ADJUSTMENTS | 3,374.92        |
| Total 76983: |                     |                 |                        |                   |                                                | 3,374.92        |
| <b>76984</b> |                     |                 |                        |                   |                                                |                 |
| 08/26        | 08/21/2026          | 76984           | METLIFE                | AUG VISION 2      | AUGUST 2026 VISION                             | 153.64          |
| Total 76984: |                     |                 |                        |                   |                                                | 153.64          |
| <b>76985</b> |                     |                 |                        |                   |                                                |                 |
| 08/26        | 08/21/2026          | 76985           | MIDWEST METER INC      | 0191011-IN        | ANNUAL SUPPORT                                 | 1,900.00        |
| Total 76985: |                     |                 |                        |                   |                                                | 1,900.00        |
| <b>76986</b> |                     |                 |                        |                   |                                                |                 |
| 08/26        | 08/21/2026          | 76986           | MIDWEST TAPE           | 509228534         | LIBRARY/2 ADULT DVD                            | 44.98           |
| 08/26        | 08/21/2026          | 76986           | MIDWEST TAPE           | 509228535         | LIBRARY/2 ADULT DVD                            | 50.23           |
| Total 76986: |                     |                 |                        |                   |                                                | 95.21           |



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| <b>76987</b> |                     |                 |                       |                   |                                                       |                 |
| 08/26        | 08/21/2026          | 76987           | MILWAUKEE SPRING & A  | 49215             | #701 REAR SPRING PACKAGE                              | 827.86          |
| Total 76987: |                     |                 |                       |                   |                                                       | 827.86          |
| <b>76988</b> |                     |                 |                       |                   |                                                       |                 |
| 08/26        | 08/21/2026          | 76988           | NORTHERN LAKE SERVI   | 2613633           | BACTERIA 08.05.26                                     | 124.00          |
| Total 76988: |                     |                 |                       |                   |                                                       | 124.00          |
| <b>76989</b> |                     |                 |                       |                   |                                                       |                 |
| 08/26        | 08/21/2026          | 76989           | OCLC, INC             | 1000516730        | LIBRARY/LENDING KEY FOR LIBRARY OF THINGS             | 728.17          |
| Total 76989: |                     |                 |                       |                   |                                                       | 728.17          |
| <b>76990</b> |                     |                 |                       |                   |                                                       |                 |
| 08/26        | 08/21/2026          | 76990           | OVERDRIVE, INC.       | 00669CO2626       | LIBRARY/BRIDGES OVERDRIVE DIGITAL MATERIALS           | 2,099.91        |
| 08/26        | 08/21/2026          | 76990           | OVERDRIVE, INC.       | 00669DA2626       | LIBRARY/BRIDGES/OVERDRIVE AUDIOBOOKS                  | 54.95           |
| Total 76990: |                     |                 |                       |                   |                                                       | 2,154.86        |
| <b>76991</b> |                     |                 |                       |                   |                                                       |                 |
| 08/26        | 08/21/2026          | 76991           | PAUL G AKERT          | 07152026          | LIBRARY/KIWANIS/JUV PROGRAMS                          | 160.00          |
| Total 76991: |                     |                 |                       |                   |                                                       | 160.00          |
| <b>76992</b> |                     |                 |                       |                   |                                                       |                 |
| 08/26        | 08/21/2026          | 76992           | PEWAUKEE SCHOOL DIS   | AUG 26            | MOBILE HOME FEES AUGUST 2026                          | 73.06           |
| Total 76992: |                     |                 |                       |                   |                                                       | 73.06           |
| <b>76993</b> |                     |                 |                       |                   |                                                       |                 |
| 08/26        | 08/21/2026          | 76993           | PROHEALTH MEDICAL G   | 331512            | MATT HEFFNER PRE-EMPLOYMENT DRUG TEST                 | 64.00           |
| 08/26        | 08/21/2026          | 76993           | PROHEALTH MEDICAL G   | 331545            | JOSHUA MLENAR PRE-EMPLOYMENT PHYSICAL/DRUG TEST       | 339.00          |
| Total 76993: |                     |                 |                       |                   |                                                       | 403.00          |
| <b>76994</b> |                     |                 |                       |                   |                                                       |                 |
| 08/26        | 08/21/2026          | 76994           | RA SMITH, INC         | 196583            | CHARGE BACK - JOHNSON FINANCIAL GROUP REVIEW          | 372.53          |
| 08/26        | 08/21/2026          | 76994           | RA SMITH, INC         | 196584            | CHARGE BACK - CHRISTAIN AUTO BROTHERS CSM REVIEW      | 509.78          |
| 08/26        | 08/21/2026          | 76994           | RA SMITH, INC         | 196585            | 2027 ROAD & UTILITY IMPROVEMENTS: PROSPECT AVE: WATE  | 24,753.33       |
| 08/26        | 08/21/2026          | 76994           | RA SMITH, INC         | 196586            | 2026 ROAD & UTILITY IMPROVEMENTS: W WISCONSIN AVE: RO | 433.50          |
| 08/26        | 08/21/2026          | 76994           | RA SMITH, INC         | 196894            | 2025 ROAD & UTILITY IMPROVEMENTS: STORM WATER CONST   | 2,219.00        |
| 08/26        | 08/21/2026          | 76994           | RA SMITH, INC         | 196906            | 2026 ROAD & UTILITY IMPROVEMENTS: GLACIER ROAD: WATE  | 31,233.00       |
| Total 76994: |                     |                 |                       |                   |                                                       | 59,521.14       |
| <b>76995</b> |                     |                 |                       |                   |                                                       |                 |
| 08/26        | 08/21/2026          | 76995           | RUEKERT & MIELKE, INC | 165047            | WELL 7 - DESIGN & WDNR SUBMITTAL                      | 7,447.50        |
| 08/26        | 08/21/2026          | 76995           | RUEKERT & MIELKE, INC | 165048            | ALARM DIALER ISSUES                                   | 284.65          |
| 08/26        | 08/21/2026          | 76995           | RUEKERT & MIELKE, INC | 165049            | WELL 4 CONSTRUCTION ADMINISTRATION                    | 1,862.50        |
| Total 76995: |                     |                 |                       |                   |                                                       | 9,594.65        |
| <b>76996</b> |                     |                 |                       |                   |                                                       |                 |
| 08/26        | 08/21/2026          | 76996           | TAPCO                 | 1824689           | CAPITOL & DYNEX SIGNAL REPAIR                         | 116.73          |

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| Total 76996: |                     |                 |                       |                   |                                              | 116.73          |
| <b>76997</b> |                     |                 |                       |                   |                                              |                 |
| 08/26        | 08/21/2026          | 76997           | TAYLOR COMPUTER SER   | 29899             | LIBRARY/MANAGED SERVICES AUG 2026            | 447.00          |
| Total 76997: |                     |                 |                       |                   |                                              | 447.00          |
| <b>76998</b> |                     |                 |                       |                   |                                              |                 |
| 08/26        | 08/21/2026          | 76998           | UW CREDIT UNION       | 2025-050 RO       | 2025-050 DEPOSIT REFUND                      | 1,000.00        |
| Total 76998: |                     |                 |                       |                   |                                              | 1,000.00        |
| <b>76999</b> |                     |                 |                       |                   |                                              |                 |
| 08/26        | 08/21/2026          | 76999           | WALTER, PAM           | 08032026          | PAMS WORKBOOTS (2026)REMAINDER46.85          | 46.85           |
| Total 76999: |                     |                 |                       |                   |                                              | 46.85           |
| <b>77000</b> |                     |                 |                       |                   |                                              |                 |
| 08/26        | 08/21/2026          | 77000           | WAUKESHA COUNTY       | 4888656           | FORE SEASONS CUG RECORDING                   | 30.00           |
| Total 77000: |                     |                 |                       |                   |                                              | 30.00           |
| <b>77001</b> |                     |                 |                       |                   |                                              |                 |
| 08/26        | 08/28/2026          | 77001           | AUTOZONE STORES LLC   | 04338248170       | #214 (NEW) HEATER HOSE/CLAMPS/CONNECTOR      | 19.51           |
| 08/26        | 08/28/2026          | 77001           | AUTOZONE STORES LLC   | 04338248553       | #214 (NEW) EGR VALVE                         | 174.99          |
| Total 77001: |                     |                 |                       |                   |                                              | 194.50          |
| <b>77002</b> |                     |                 |                       |                   |                                              |                 |
| 08/26        | 08/28/2026          | 77002           | BEACHSIDE BOAT & BAIT | 2026-31           | CREDIT CARD REIMBURSEMENT #3 2026            | 1,108.63        |
| Total 77002: |                     |                 |                       |                   |                                              | 1,108.63        |
| <b>77003</b> |                     |                 |                       |                   |                                              |                 |
| 08/26        | 08/28/2026          | 77003           | BICKLER, JAY E        | REMAINING B       | J.BICKLER SAFETY SHOE REIMBURSEMENT 2026     | 45.00           |
| Total 77003: |                     |                 |                       |                   |                                              | 45.00           |
| <b>77004</b> |                     |                 |                       |                   |                                              |                 |
| 08/26        | 08/28/2026          | 77004           | CINTAS CORPORATION    | 4278556538        | WATER UNIFORMS                               | 262.44          |
| Total 77004: |                     |                 |                       |                   |                                              | 262.44          |
| <b>77005</b> |                     |                 |                       |                   |                                              |                 |
| 08/26        | 08/28/2026          | 77005           | DIVERSIFIED BENEFIT S | 487555            | FLEX BEN AUGUST 2026                         | 105.00          |
| Total 77005: |                     |                 |                       |                   |                                              | 105.00          |
| <b>77006</b> |                     |                 |                       |                   |                                              |                 |
| 08/26        | 08/28/2026          | 77006           | E H WOLF & SONS INC   | 638059            | FUEL DELIVERY                                | 3,636.53        |
| Total 77006: |                     |                 |                       |                   |                                              | 3,636.53        |
| <b>77007</b> |                     |                 |                       |                   |                                              |                 |
| 08/26        | 08/28/2026          | 77007           | ETI LLC               | 1 990             | LIC MGR SUPPRT-UPDATES 8/1/2026 TO 7/31/2027 | 299.00          |

| GL<br>Period | Check<br>Issue Date | Check<br>Number | Payee                | Invoice<br>Number | Description                                         | Check<br>Amount |
|--------------|---------------------|-----------------|----------------------|-------------------|-----------------------------------------------------|-----------------|
| Total 77007: |                     |                 |                      |                   |                                                     | 299.00          |
| <b>77008</b> |                     |                 |                      |                   |                                                     |                 |
| 08/26        | 08/28/2026          | 77008           | HAWKINS INC          | 7527914           | POLYPHOSPHATE                                       | 10,794.69       |
| Total 77008: |                     |                 |                      |                   |                                                     | 10,794.69       |
| <b>77009</b> |                     |                 |                      |                   |                                                     |                 |
| 08/26        | 08/28/2026          | 77009           | HOTSY CLEANING SYST  | 10967-IN          | 55GAL DRUM TRUCK/EQUIPMENT PRESSURE WASHER SOAP     | 502.45          |
| Total 77009: |                     |                 |                      |                   |                                                     | 502.45          |
| <b>77010</b> |                     |                 |                      |                   |                                                     |                 |
| 08/26        | 08/28/2026          | 77010           | LAKE COUNTRY AUTOCA  | 114093            | #636 TIRE REPAIR                                    | 35.00           |
| Total 77010: |                     |                 |                      |                   |                                                     | 35.00           |
| <b>77011</b> |                     |                 |                      |                   |                                                     |                 |
| 08/26        | 08/28/2026          | 77011           | LAKE COUNTRY BARGE   | 225971            | LAKE PATROL SERVICE CALL SOLAR PANEL BATTERY REPLAC | 668.00          |
| Total 77011: |                     |                 |                      |                   |                                                     | 668.00          |
| <b>77012</b> |                     |                 |                      |                   |                                                     |                 |
| 08/26        | 08/28/2026          | 77012           | LANGE ENTERPRISES IN | 94806             | FLAG HOLDER BRACKET                                 | 62.50           |
| 08/26        | 08/28/2026          | 77012           | LANGE ENTERPRISES IN | 94811             | 30" GENTLE CURVE LEFT SIGN                          | 68.06           |
| Total 77012: |                     |                 |                      |                   |                                                     | 130.56          |
| <b>77013</b> |                     |                 |                      |                   |                                                     |                 |
| 08/26        | 08/28/2026          | 77013           | LINCOLN CONTRACTOR   | K06308            | MARKING PAINT GREEN                                 | 378.81          |
| 08/26        | 08/28/2026          | 77013           | LINCOLN CONTRACTOR   | K06310            | GREEN MARKING PAINT                                 | 75.48           |
| Total 77013: |                     |                 |                      |                   |                                                     | 454.29          |
| <b>77014</b> |                     |                 |                      |                   |                                                     |                 |
| 08/26        | 08/28/2026          | 77014           | LINDE GAS & EQUIPMEN | 58337009          | WELDING SUPPLIES (WIRE/GLOVES)                      | 98.34           |
| Total 77014: |                     |                 |                      |                   |                                                     | 98.34           |
| <b>77015</b> |                     |                 |                      |                   |                                                     |                 |
| 08/26        | 08/28/2026          | 77015           | MADISON NATIONAL LIF | 1794085           | DISABILITY INSURANCE/AUGUST 2026                    | 2,578.08        |
| Total 77015: |                     |                 |                      |                   |                                                     | 2,578.08        |
| <b>77016</b> |                     |                 |                      |                   |                                                     |                 |
| 08/26        | 08/28/2026          | 77016           | MIDWEST TAPE         | 509258380         | LIBRARY/2 ADULT DVD                                 | 44.23           |
| Total 77016: |                     |                 |                      |                   |                                                     | 44.23           |
| <b>77017</b> |                     |                 |                      |                   |                                                     |                 |
| 08/26        | 08/28/2026          | 77017           | NORTHERN LAKE SERVI  | 2614114           | BACTERIA 08.11.26                                   | 93.00           |
| Total 77017: |                     |                 |                      |                   |                                                     | 93.00           |



| GL<br>Period | Check<br>Issue Date | Check<br>Number | Payee                 | Invoice<br>Number | Description                                          | Check<br>Amount |
|--------------|---------------------|-----------------|-----------------------|-------------------|------------------------------------------------------|-----------------|
| <b>77018</b> |                     |                 |                       |                   |                                                      |                 |
| 08/26        | 08/28/2026          | 77018           | PROHEALTH MEDICAL G   | 331595            | POLICE/DRUG SCREEN AND H&P FOR ZIEHER NEW HIRE       | 123.00          |
| Total 77018: |                     |                 |                       |                   |                                                      | 123.00          |
| <b>77019</b> |                     |                 |                       |                   |                                                      |                 |
| 08/26        | 08/28/2026          | 77019           | RA SMITH, INC         | 197184            | DEVELOPMENT REVIEW MEETING                           | 2,207.75        |
| 08/26        | 08/28/2026          | 77019           | RA SMITH, INC         | 197185            | WCTC CHARGEBACK - Q ADDITION                         | 228.75          |
| 08/26        | 08/28/2026          | 77019           | RA SMITH, INC         | 197186            | CHARGE BACK - JOHNSON FINANCIAL                      | 1,786.00        |
| 08/26        | 08/28/2026          | 77019           | RA SMITH, INC         | 197187            | CHARGE BACK - 851 E WISC AVE STAUBER                 | 405.00          |
| Total 77019: |                     |                 |                       |                   |                                                      | 4,627.50        |
| <b>77020</b> |                     |                 |                       |                   |                                                      |                 |
| 08/26        | 08/28/2026          | 77020           | SEALMASTER OF WISCO   | 501099            | MASTIC FOR ROAD REPAIR /TAR FOR THINNING (LOOKOUT DR | 3,817.20        |
| 08/26        | 08/28/2026          | 77020           | SEALMASTER OF WISCO   | 501108            | MASTIC FOR ROAD REPAIR (LAKE ST)                     | 3,494.40        |
| 08/26        | 08/28/2026          | 77020           | SEALMASTER OF WISCO   | 501120            | MASTIC FOR ROAD REPAIR (QUINLAN)                     | 3,494.40        |
| Total 77020: |                     |                 |                       |                   |                                                      | 10,806.00       |
| <b>77021</b> |                     |                 |                       |                   |                                                      |                 |
| 08/26        | 08/28/2026          | 77021           | SECURIAN FINANCIAL G  | AUGUST 2026       | LIFE INS AUGUST 2026                                 | 883.11          |
| Total 77021: |                     |                 |                       |                   |                                                      | 883.11          |
| <b>77022</b> |                     |                 |                       |                   |                                                      |                 |
| 08/26        | 08/28/2026          | 77022           | SPECIAL EDITIONS, INC | 68710             | LAKE PATROL 2 PART FORMS                             | 184.20          |
| Total 77022: |                     |                 |                       |                   |                                                      | 184.20          |
| <b>77023</b> |                     |                 |                       |                   |                                                      |                 |
| 08/26        | 08/28/2026          | 77023           | STRAND ASSOCIATES, IN | 0241893           | NR854 ALTERNATIVE SUPPLY STUDY                       | 2,273.82        |
| Total 77023: |                     |                 |                       |                   |                                                      | 2,273.82        |
| <b>77024</b> |                     |                 |                       |                   |                                                      |                 |
| 08/26        | 08/28/2026          | 77024           | STREICHERS            | 1838898           | PD/ CHIEF HEIER SHIRTS / PANTS / SEWING              | 610.48          |
| 08/26        | 08/28/2026          | 77024           | STREICHERS            | 1841012           | POLICE/CIMPL ID PATCHES WHITE ON BLACK ON BACK       | 14.99           |
| Total 77024: |                     |                 |                       |                   |                                                      | 625.47          |
| <b>77025</b> |                     |                 |                       |                   |                                                      |                 |
| 08/26        | 08/28/2026          | 77025           | TACTICAL SOLUTIONS    | 11549             | PD/2 SETS OF RADAR TUNING FORKS                      | 119.30          |
| Total 77025: |                     |                 |                       |                   |                                                      | 119.30          |
| <b>77026</b> |                     |                 |                       |                   |                                                      |                 |
| 08/26        | 08/28/2026          | 77026           | TAYLOR COMPUTER SER   | 29900             | PD/ MONTHLY BILLING AND ONSITE REPAIRS               | 669.25          |
| 08/26        | 08/28/2026          | 77026           | TAYLOR COMPUTER SER   | 29901             | INVESTIGATE, UPDATE, AND REBOOT ACCESS POINT 7/29    | 822.25          |
| Total 77026: |                     |                 |                       |                   |                                                      | 1,491.50        |
| <b>77027</b> |                     |                 |                       |                   |                                                      |                 |
| 08/26        | 08/28/2026          | 77027           | VERDANT COMMERCIAL    | 906356063         | GENERAL DPW DESK PHONES AUGUST 2026                  | 662.92          |

| GL<br>Period     | Check<br>Issue Date | Check<br>Number | Payee                  | Invoice<br>Number | Description                                     | Check<br>Amount |
|------------------|---------------------|-----------------|------------------------|-------------------|-------------------------------------------------|-----------------|
| Total 77027:     |                     |                 |                        |                   |                                                 | 662.92          |
| <b>77028</b>     |                     |                 |                        |                   |                                                 |                 |
| 08/26            | 08/28/2026          | 77028           | WALDEN, NEITZKE & KU   | 11160             | LIBRARY/LEGAL SVCS JUNE-JULY 2026               | 780.00          |
| Total 77028:     |                     |                 |                        |                   |                                                 | 780.00          |
| <b>77029</b>     |                     |                 |                        |                   |                                                 |                 |
| 08/26            | 08/28/2026          | 77029           | WALDSCHMIDT & SONS,    | 933649            | #711 NEW DECK BELT                              | 83.06           |
| Total 77029:     |                     |                 |                        |                   |                                                 | 83.06           |
| <b>77030</b>     |                     |                 |                        |                   |                                                 |                 |
| 08/26            | 08/28/2026          | 77030           | WAUKESHA COUNTY TR     | CINV2026-030      | VEHICLE MAINTENANCE TRUNKED RADIO SERVICES 2026 | 12,079.82       |
| Total 77030:     |                     |                 |                        |                   |                                                 | 12,079.82       |
| <b>77031</b>     |                     |                 |                        |                   |                                                 |                 |
| 08/26            | 08/28/2026          | 77031           | ZARNOTH BRUSH WORK     | 0207395-IN        | #401 SWEEPER GUTTER BROOM (3)                   | 468.60          |
| Total 77031:     |                     |                 |                        |                   |                                                 | 468.60          |
| <b>300000798</b> |                     |                 |                        |                   |                                                 |                 |
| 08/26            | 08/01/2026          | 300000798       | ACH DELTA DENTAL OF    | 1086736           | DENTAL - AUGUST 2026                            | 644.40          |
| Total 300000798: |                     |                 |                        |                   |                                                 | 644.40          |
| <b>300000810</b> |                     |                 |                        |                   |                                                 |                 |
| 08/26            | 08/20/2026          | 300000810       | ACH KWIK TRIP INC - FU | 7/2026            | SEWER- JULY 2026                                | 8,161.37        |
| Total 300000810: |                     |                 |                        |                   |                                                 | 8,161.37        |
| <b>300000811</b> |                     |                 |                        |                   |                                                 |                 |
| 08/26            | 08/19/2026          | 300000811       | ACH MENARDS-CAPITAL    | JULY 2026         | US FLAGS                                        | 348.28          |
| Total 300000811: |                     |                 |                        |                   |                                                 | 348.28          |
| <b>300000812</b> |                     |                 |                        |                   |                                                 |                 |
| 08/26            | 08/04/2026          | 300000812       | ACH WE ENERGIES        | 6002697525        | W240N3301 CTY RD J -STANDPIPE                   | 7,012.96        |
| Total 300000812: |                     |                 |                        |                   |                                                 | 7,012.96        |
| <b>300000813</b> |                     |                 |                        |                   |                                                 |                 |
| 08/26            | 08/18/2026          | 300000813       | ACH WE ENERGIES        | 6019113496        | 497 PARK AVE -SEWER-MAPLE LIFT                  | 96.18           |
| 08/26            | 08/18/2026          | 300000813       | ACH WE ENERGIES        | 6019476210        | 1000 HICKORY/PUBLIC WORKS GAS SERVICE           | 168.36          |
| Total 300000813: |                     |                 |                        |                   |                                                 | 264.54          |
| <b>300000814</b> |                     |                 |                        |                   |                                                 |                 |
| 08/26            | 08/21/2026          | 300000814       | ACH WE ENERGIES        | 6025420940        | 1205 E WISCONSIN AVE - LIFT #1 PUMP - ELEC      | 5,528.48        |
| 08/26            | 08/21/2026          | 300000814       | ACH WE ENERGIES        | 6025421271        | 235 HICKORY -VILLAGE HALL - ELECTRIC            | 9,472.35        |
| 08/26            | 08/21/2026          | 300000814       | ACH WE ENERGIES        | 6025423998        | 235 HICKORY ST -STREET LIGHT CLASS C & D ELEC   | 357.38          |
| Total 300000814: |                     |                 |                        |                   |                                                 | 15,358.21       |

| GL Period        | Check Issue Date | Check Number | Payee               | Invoice Number | Description                     | Check Amount |
|------------------|------------------|--------------|---------------------|----------------|---------------------------------|--------------|
| <b>300000815</b> |                  |              |                     |                |                                 |              |
| 08/26            | 08/25/2026       | 300000815    | ACH WE ENERGIES     | 60188955855    | 552 HICKORY/ MUNICIPAL STORAGE  | 26.31        |
| Total 300000815: |                  |              |                     |                |                                 | 26.31        |
| <b>300000816</b> |                  |              |                     |                |                                 |              |
| 08/26            | 08/28/2026       | 300000816    | ACH WE ENERGIES     | 6033452030     | LIBRARY/210 MAIN ST             | 5,632.84     |
| 08/26            | 08/28/2026       | 300000816    | ACH WE ENERGIES     | 6033535234     | 800 MAIN/ HMO BUILDING          | 6,255.79     |
| Total 300000816: |                  |              |                     |                |                                 | 11,888.63    |
| <b>300000817</b> |                  |              |                     |                |                                 |              |
| 08/26            | 08/31/2026       | 300000817    | ACH WE ENERGIES     | 6037187833     | 419 CHESCHIRE LN - STREET LIGHT | 4,205.41     |
| Total 300000817: |                  |              |                     |                |                                 | 4,205.41     |
| <b>300000820</b> |                  |              |                     |                |                                 |              |
| 08/26            | 08/20/2026       | 300000820    | ACH US BANK         | 2026-8         | INV 583464638-ALARM DIALER      | 40,610.87    |
| Total 300000820: |                  |              |                     |                |                                 | 40,610.87    |
| <b>300000821</b> |                  |              |                     |                |                                 |              |
| 08/26            | 08/24/2026       | 300000821    | ACH WI EMPLOYEE TRU | AUGUST 2026    | AUGUST 2026 DENTAL INSURANCE    | 73,720.68    |
| Total 300000821: |                  |              |                     |                |                                 | 73,720.68    |
| Grand Totals:    |                  |              |                     |                |                                 | 1,292,098.   |

## Summary by General Ledger Account Number

| GL Account           | Debit     | Credit      | Proof       |
|----------------------|-----------|-------------|-------------|
| 110-00-21337-000-100 | 2,575.56  | .00         | 2,575.56    |
| 110-00-21337-000-200 | 71,789.52 | .00         | 71,789.52   |
| 110-00-21337-000-300 | 2,578.08  | .00         | 2,578.08    |
| 110-00-21337-000-400 | 883.11    | .00         | 883.11      |
| 110-00-21337-000-600 | 153.64    | .00         | 153.64      |
| 110-00-21400-000-000 | 82.98     | 503,288.39- | 503,205.41- |
| 110-00-21761-000-000 | 73.06     | .00         | 73.06       |
| 110-00-22105-000-000 | 2,000.00  | .00         | 2,000.00    |
| 110-00-45100-000-000 | 1,166.40  | .00         | 1,166.40    |
| 110-00-51120-000-000 | 9,905.16  | .00         | 9,905.16    |
| 110-00-51120-000-100 | 9,872.53  | .00         | 9,872.53    |
| 110-00-51200-000-140 | 3,824.06  | .00         | 3,824.06    |
| 110-00-51300-000-000 | 4,940.00  | .00         | 4,940.00    |
| 110-00-51300-000-110 | 2,607.00  | .00         | 2,607.00    |
| 110-00-51400-000-140 | 1,714.62  | .00         | 1,714.62    |
| 110-00-51420-000-140 | 3,556.10  | .00         | 3,556.10    |
| 110-00-51440-000-000 | 64.40     | .00         | 64.40       |
| 110-00-51450-000-000 | 210.74    | .00         | 210.74      |
| 110-00-51460-000-000 | 158.45    | .00         | 158.45      |
| 110-00-51470-000-000 | 88.60     | .00         | 88.60       |
| 110-00-51600-000-310 | 3,989.17  | 82.98-      | 3,906.19    |
| 110-00-51612-000-000 | 163.93    | .00         | 163.93      |



| GL Account           | Debit      | Credit      | Proof       |
|----------------------|------------|-------------|-------------|
| 110-00-52100-000-140 | 119.30     | .00         | 119.30      |
| 110-00-52100-000-310 | 15,390.01  | .00         | 15,390.01   |
| 110-00-52100-000-320 | 689.90     | .00         | 689.90      |
| 110-00-52100-000-330 | 1,307.92   | .00         | 1,307.92    |
| 110-00-52100-000-340 | 24.99      | .00         | 24.99       |
| 110-00-52100-000-380 | 1,363.43   | .00         | 1,363.43    |
| 110-00-52100-000-400 | 625.47     | .00         | 625.47      |
| 110-00-52200-000-000 | 230,545.67 | .00         | 230,545.67  |
| 110-00-53100-000-120 | 1,841.75   | .00         | 1,841.75    |
| 110-00-53100-000-140 | 430.07     | .00         | 430.07      |
| 110-00-53310-000-310 | 16,929.10  | .00         | 16,929.10   |
| 110-00-53310-000-311 | 16,210.03  | .00         | 16,210.03   |
| 110-00-53330-000-310 | 9,160.32   | .00         | 9,160.32    |
| 110-00-53420-000-310 | 5,953.40   | .00         | 5,953.40    |
| 110-00-53470-000-310 | 1,211.73   | .00         | 1,211.73    |
| 110-00-53620-000-000 | 23,854.64  | .00         | 23,854.64   |
| 110-00-53635-000-000 | 7,216.53   | .00         | 7,216.53    |
| 110-00-55200-000-000 | 18,873.67  | .00         | 18,873.67   |
| 110-00-55300-000-000 | 24,226.33  | .00         | 24,226.33   |
| 110-00-59900-000-000 | 5,000.00   | .00         | 5,000.00    |
| 200-00-21400-000-000 | .00        | 386,771.32- | 386,771.32- |
| 200-00-53300-000-100 | 369,571.32 | .00         | 369,571.32  |
| 200-00-57324-002-000 | 17,200.00  | .00         | 17,200.00   |
| 600-00-21400-000-000 | 4,383.71   | 64,237.88-  | 59,854.17-  |
| 600-00-50605-002-000 | 1,588.78   | .00         | 1,588.78    |
| 600-00-50605-006-000 | 20.15      | .00         | 20.15       |
| 600-00-50622-000-000 | 11,599.76  | .00         | 11,599.76   |
| 600-00-50630-002-000 | 763.09     | .00         | 763.09      |
| 600-00-50630-003-000 | 1,354.78   | .00         | 1,354.78    |
| 600-00-50631-002-000 | 6,692.19   | 2,002.43-   | 4,689.76    |
| 600-00-50631-003-000 | 5,776.21   | .00         | 5,776.21    |
| 600-00-50631-005-000 | 5,773.28   | 2,381.28-   | 3,392.00    |
| 600-00-50641-001-000 | 514.54     | .00         | 514.54      |
| 600-00-50650-002-000 | 358.93     | .00         | 358.93      |
| 600-00-50651-002-000 | 644.00     | .00         | 644.00      |
| 600-00-50651-003-000 | 14.99      | .00         | 14.99       |
| 600-00-50653-005-000 | 498.00     | .00         | 498.00      |
| 600-00-50700-001-000 | 553.38     | .00         | 553.38      |
| 600-00-50700-003-000 | 203.87     | .00         | 203.87      |
| 600-00-50903-004-000 | 993.92     | .00         | 993.92      |
| 600-00-50904-001-000 | 310.58     | .00         | 310.58      |
| 600-00-50923-002-000 | 2,273.82   | .00         | 2,273.82    |
| 600-00-50923-003-000 | 2,868.43   | .00         | 2,868.43    |
| 600-00-50923-005-000 | 227.85     | .00         | 227.85      |
| 600-00-50931-001-000 | 21,207.33  | .00         | 21,207.33   |
| 650-00-21400-000-000 | .00        | 34,580.24-  | 34,580.24-  |
| 650-00-53100-000-140 | 19.30      | .00         | 19.30       |
| 650-00-53310-000-310 | 1,750.21   | .00         | 1,750.21    |
| 650-00-53330-000-310 | 8,510.76   | .00         | 8,510.76    |
| 650-00-53330-100-310 | 261.95     | .00         | 261.95      |
| 650-00-53440-000-310 | 618.73     | .00         | 618.73      |
| 650-00-57325-000-000 | 23,419.29  | .00         | 23,419.29   |
| 700-00-21400-000-000 | .00        | 262,509.42- | 262,509.42- |
| 700-00-50821-000-000 | 485.47     | .00         | 485.47      |
| 700-00-50822-002-000 | 5,109.08   | .00         | 5,109.08    |
| 700-00-50822-003-000 | 30.11      | .00         | 30.11       |
| 700-00-50822-005-000 | 382.90     | .00         | 382.90      |

| GL Account           | Debit        | Credit        | Proof      |
|----------------------|--------------|---------------|------------|
| 700-00-50822-016-000 | 266.27       | .00           | 266.27     |
| 700-00-50831-003-000 | 665.97       | .00           | 665.97     |
| 700-00-50835-002-000 | 465.10       | .00           | 465.10     |
| 700-00-50836-000-000 | 349.80       | .00           | 349.80     |
| 700-00-50851-000-000 | 19.30        | .00           | 19.30      |
| 700-00-50851-004-000 | 3,226.36     | .00           | 3,226.36   |
| 700-00-50852-003-000 | 150.96       | .00           | 150.96     |
| 700-00-50852-006-000 | 78.97        | .00           | 78.97      |
| 700-00-50856-000-000 | 203.40       | .00           | 203.40     |
| 700-00-50857-000-000 | 179,045.09   | .00           | 179,045.09 |
| 700-00-50990-000-000 | 72,030.64    | .00           | 72,030.64  |
| 900-00-21400-000-000 | .00          | 25,467.68-    | 25,467.68- |
| 900-00-55110-000-141 | 6,718.58     | .00           | 6,718.58   |
| 900-00-55110-000-142 | 1,207.00     | .00           | 1,207.00   |
| 900-00-55110-000-143 | 1,175.17     | .00           | 1,175.17   |
| 900-00-55110-000-144 | 209.46       | .00           | 209.46     |
| 900-00-55110-000-146 | 182.64       | .00           | 182.64     |
| 900-00-55110-000-310 | 6,702.73     | .00           | 6,702.73   |
| 900-00-55110-000-311 | 5,632.84     | .00           | 5,632.84   |
| 900-00-55110-000-313 | 248.43       | .00           | 248.43     |
| 900-00-55110-000-400 | 780.00       | .00           | 780.00     |
| 900-00-55110-000-450 | 2,154.86     | .00           | 2,154.86   |
| 900-00-55110-000-500 | 455.97       | .00           | 455.97     |
| 950-00-21400-000-000 | .00          | 2,612.36-     | 2,612.36-  |
| 950-00-52100-000-140 | 222.79       | .00           | 222.79     |
| 950-00-52100-000-310 | 872.49       | .00           | 872.49     |
| 950-00-52100-000-410 | 1,517.08     | .00           | 1,517.08   |
| 960-00-21400-000-000 | 471.50       | 17,569.86-    | 17,098.36- |
| 960-00-55200-000-150 | 12,938.17    | .00           | 12,938.17  |
| 960-00-55200-000-155 | 1,108.63     | .00           | 1,108.63   |
| 960-00-55200-000-156 | 2,700.70     | 471.50-       | 2,229.20   |
| 960-00-55200-000-165 | 822.36       | .00           | 822.36     |
| Grand Totals:        | 1,301,975.34 | 1,301,975.34- | .00        |

## Report Criteria:

Report type: Invoice detail

Check.Type = {&lt;&gt;} "Adjustment"



To: Jeff Knutson, President  
Trustees of the Village Board

From: Matt Heiser  
Village Administrator

Date: September 11, 2026

Re: September 15, 2026 Village Board Meeting 8(g) OPEN SESSION:  
Review, discussion, and possible action on Waukesha County Case 2024-CV-001584,  
Hawthorne Place LLC et al vs. Village of Dousman et al.

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### **BACKGROUND**

This suit was filed in 2024 challenging the Fire/EMS fees collected by the Village.

### **ACTION REQUESTED**

Staff is not requesting action on this item in open session.

### **ANALYSIS**

This case had a hearing scheduled on December 9, 2025. The court issued its conclusion on September 4, 2026.

### **Attachments:**

1. Court Decision



FILED

09-04-2026

Clerk of Circuit Court

Waukesha County

2024CV001584

BY THE COURT:

DATE SIGNED: September 4, 2026

Electronically signed by Zachary A. Wittchow  
Circuit Court Judge

STATE OF WISCONSIN

: CIRCUIT COURT:  
BRANCH 6

WAUKESHA COUNTY

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Hawthorne Place LLC et al  
Plaintiff,

CASE NO. # 2024CV1584

VS.

Village of Dousman et al  
Defendants

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DECISION AND ORDER

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Plaintiffs brought this lawsuit to challenge two separate but similar ordinances enacted by Defendants which implement certain charges for fire protection and emergency medical services. In their complaint, Plaintiffs claim the charges are invalid special charges under Wis. Stat. § 66.0627(2) (Claims 1.A & 2.A); that they are unconstitutional and otherwise unlawful property taxes (Claims 1.B & 2.B); that they violate and are preempted by Wis. Stat. § 66.0628 (Claims 1.C & 2.C); and that they are preempted by Wis. Stat. § 70.11 (Claims 1.D & 2.D). The issues have been joined by Defendants' answers which admit that both defendants have imposed a special charge, Doc. 8 at ¶ 27 & Doc. 17 at ¶ 27, but generally deny any wrongdoing by either defendant.

Plaintiffs moved the Court for summary judgment, asking the Court to (1) declare Defendants' fire-protection charges as unlawful, invalid, and unenforceable; (2) permanently enjoin Defendants from levying, enforcing, or collecting these fire-protection charges; and (3) grant any such other relief as the Court deems appropriate. Doc. 46. Defendants also moved for summary judgment, as well as declaratory judgment, seeking dismissal of Plaintiffs' claims along with costs. Docs. 59 & 62.

As a preliminary matter, Defendants request denial of Plaintiffs' motion for summary judgment because Plaintiffs filed no proposed findings of fact to support their motion. *See* Doc. 69 at 10-11. Pursuant to Waukesha Civil Local Rule 3.3, Defendants filed their own proposed findings of fact in support of their motion for declaratory judgment and summary judgement. Doc. 58. They also filed supplemental proposed findings of fact in support of their opposition to Plaintiffs' motion for summary judgment. Doc. 68. Plaintiffs filed a response to Defendants' proposed material facts, Doc. 70, in which they admitted every fact proposed in Defendants' proposed facts. Pursuant to Waukesha Civil Local Rule 3.3(5), the Court will deem Defendant's proposed facts as admitted solely for the purpose of deciding summary judgment. The Court will also decline to deny Plaintiff's motion for summary judgment on this basis.<sup>1</sup>

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<sup>1</sup> Defendant's argument on this issue would fail even without the local rule. "When both sides have filed cross-motions for summary judgment, the parties concede there are no issues of material fact, waive trial, and stipulate to the court's resolution of the legal issues." *Wis. State Legislature v. Kaul*, 2025 WI App 2, ¶ 18. As the parties here filed cross-motions for summary judgment, the material facts are undisputed.

### UNDISPUTED MATERIAL FACTS

In October of 2023 the Village of Dousman passed Ordinance 419, an Ordinance to Create Section 3.15 of the Village of Dousman Municipal Code to Implement a Fee for Village Fire Protection Services. Dousman Ordinance § 3.15 was implemented on November 12, 2023.

Dousman Ordinance § 3.15 is entitled “Village Fire Protection Fees” and its stated purpose is to provide funding for fire protection services provided to the Village through the Western Lakes Fire Department. The ordinance imposes an annual charge on all real property in the Village. The charge is intended to be sufficient to pay Dousman’s annual contribution for those services. The charge is calculated through Domestic Use Equivalents and variables including acreage, building square footage, and outbuilding square footage. Each parcel in the village – developed or not – is charged a flat fee for land, an additional fee for land above one acre, additional fees based on the square footage of outbuildings, residential, and commercial manufacturing, and further modifiers for things such as out building improvements. According to the language of the ordinance, the actual number of fire calls for service to a specific property is not considered in calculating the charge imposed on that property.

The Village of Pewaukee contracts with the City of Pewaukee for fire and emergency medical services. Pewaukee adopted Chapter 93 of its municipal code, entitled “Fire-EMS Protection fee,” to provide a sustainable source of funds for fire and EMS services to properties within the Village. The Pewaukee charge is calculated through Emergency Service Equivalents, assigns different values by property type and square



footage, and is placed on annual property tax bills as a special charge. Unlike the Dousman ordinance, Pewaukee's ordinance charges only developed property within the village, generally assigning one ESE to each residential unit per property while assigning an ESE-multiplier to commercial, industrial, and institutional properties based on square footage. The Village's public materials describe the charge as an alternative funding method to pay for fire and EMS services rather than relying on property tax funds.

The Village of Dousman held a referendum in August of 2022 seeking authority to exceed levy limits for fire protection. The referendum failed. Dousman then pursued a fire fee, and its consultant noted that a fee would apply to all properties, including tax-exempt properties, unlike a tax.

The Village of Pewaukee likewise considered referendum funding, but Village Council members noted concerns about tax-exempt properties and the possibility that a referendum would fail. Pewaukee then implemented a fee schedule.

Both villages now contend that the charges are lawful fees used to pay third-party fire-service bills, not taxes.

### **SUMMARY JUDGMENT STANDARD**

Summary judgment must be granted "if the pleadings, depositions, answers to interrogatories, and admissions on file, together with the affidavits, if any, show that there is no genuine issue as to any material fact and that the moving party is entitled to judgment as a matter of law." Wis. Stat. § 802.08(2). In making this determination, this Court must apply a two-step test. *Green Spring Farms v. Kersten*, 136 Wis. 2d 304, 314-15 (1987). Under the first step, this Court asks if the movant stated a claim for relief. *Id.* at

315. Under the second step, this Court applies the summary judgment statute and asks if any factual issues exist that preclude summary judgment. *Id.*

The purpose of summary judgment is “to avoid trials where there is nothing to try.” *Transp. Ins. Co. v. Hunzinger Const. Co.*, 179 Wis. 2d 281, 289 (Wis. Ct. App. 1993) (citation omitted). The present motions are based upon undisputed facts and involve facial challenges to two similar village ordinances. *Cf. Olson v. Town of Cottage Grove*, 2008 WI 51, ¶ 44 n. 9 (discussing facial versus as-applied challenges to ordinance). Because “the validity of an ordinance is a question of law,” *Kaiser, v. City of Mauston*, 99 Wis. 2d 345, 353 (Ct. App. 1980), overruled on other grounds by *DNR v. City of Waukesha*, 184 Wis. 2d 178 (Wis. 1994), a court may decide the validity of an ordinance on summary judgment. *See Wis. Prop. Taxpayers, Inc. v. Town of Buchanan*, 2023 WI 58, ¶¶ 1-2.

### ANALYSIS

The fire protection and emergency charges in this case represent a source of revenue collected from citizens and utilized by local governments. The need for that revenue in light of growing costs is a legislative determination not before this Court. Instead, the ultimate question before the Court is under what authority, if any, did the Defendant Villages implement these fire protection and emergency charges? To answer this question, the Court accepts the parties’ invitation to first determine what these charges are – a special charge, a property tax, a fee, or some combination of these. The Court then must determine whether the charges are lawful. For the reasons set forth below, the Court concludes that these charges are invalid special charges, and they are also unlawful property taxes.

**I. THE FIRE PROTECTION/EMS CHARGES ARE INVALID SPECIAL CHARGES.**

Art. XI, § 3 of the Wisconsin constitution authorizes local governments to regulate local affairs. However, in Wisconsin, municipalities have no inherent powers. *City of Milwaukee v. Nelson*, 149 Wis. 2d 434, 461 (Wis. 1989). A municipality's authority in enacting an ordinance is limited by its enabling statute. *Laskaris v. City of Wisconsin Dells*, 131 Wis. 2d 525, 531 (Ct. App. 1986). When an ordinance fails to comply with the empowering statute, it is invalid. *Id.* However, an ordinance is presumed valid and lawful and the party asserting its invalidity bears the burden of proving it is invalid beyond a reasonable doubt. *Peppies Courtesy Cab Co. v. City of Kenosha*, 165 Wis. 2d 397, 400-01 (1991).

All parties agree that Defendants' fire protection and EMS charges exacted via their respective ordinances are special charges. Plaintiffs argue the special charges are invalid because they fail to comply with the enabling statute, Wis. Stat. § 66.0627. Defendants contend that the special charges are within the scope of Wis. Stat. §§ 61.34, 66.0301, 66.0627, and 74.01.



To determine who is correct, we begin with the statutory language. Wis. Stat. § 74.01(4) defines a special charge as “a charge against real property to compensate for all or part of the costs to a public body of providing services to the property.”<sup>2</sup> Wis. Stat. § 66.0627(2) authorizes a governing body of a city, village or town to “impose a special charge against real property for current services rendered by allocating all or part of the cost of the service to the property served.”<sup>3</sup> As already discussed, there is no dispute this case involves “special charges.” There is also no dispute those charges are levied against “real property.” Thus, the question is whether the *availability* of fire/EMS services constitutes “current services rendered.”

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<sup>2</sup> According to Wis. Stat. § 74.01, this definition applies to Chapter 74 (“In this chapter . . . ). Chapter 66 of the Wisconsin Statutes does not explicitly define “special charge.” However, there are precisely three instances within Chapter 66 where the legislature chose to clarify that the term “special charge” should be interpreted “as defined under s. 74.01(4).” See Wis. Stat. §§ 66.0305(2), 66.0809(3)(a)&(b), and 66.0907(3)(f). Nothing in Chapter 66 suggests that the term should be defined in any way other than as set forth in § 74.01(4). Furthermore, in *Rusk v. City of Milwaukee*, 2007 WI App 7, the Wisconsin Court of Appeals employed § 74.01(4)’s definition of “special charge” in the context of § 66.0627. For all these reasons, § 74.01(4)’s definition of “special charge” applies in this case.

<sup>3</sup> As used within Wis. Stat. § 66.0627(1)(c), the term “service”

includes snow and ice removal, weed elimination, street sprinkling, oiling and tarring, repair of sidewalks or curb and gutter, garbage and refuse disposal, recycling, storm water management, including construction of storm water management facilities, tree care, removal and disposition of dead animals under s. 60.23 (20), loan repayment under s. 70.57 (4) (b), soil conservation work under s. 92.115, and snow removal under s. 86.105.

*Id.* The list does not include fire or EMS protection. However, “[t]he examples given in [§ 66.0627] are not meant to limit its application in any way, but merely to highlight possible uses.” *Rusk*, 2007 WI App 7 at ¶ 17. See also Antonin Scalia & Bryan A. Garner, *Reading Law: The Interpretation of Legal Texts* 132 (2012) (“[T]he word ‘include’ does not normally introduce an exhaustive list . . .”).

**A. Under *Town of Janesville v. Rock County*, the Fire/EMS Charges are Invalid Special Charges.**

To answer this question, both sides address *Town of Janesville v. Rock County*, 153 Wis. 2d 538 (Ct. App. 1989), in which the Wisconsin Court of Appeals analyzed the town's attempt to impose special charges for fire protection on the county under the authority granted to the town by Wis. Stat. §§ 66.60(16)(a) (1987-88) (the precursor to the modern special charge statute, § 66.0627(2), which authorized towns, villages, and cities to impose special charges "for current services rendered") and 60.55(2)(b) (1985-86) (a statute authorizing a Town Board to charge property owners a fee for the cost of fire calls made to their property). The town contracted with the City of Janesville to provide fire protection services to the town. *Id.* at 436-37. When the city changed its policies, substantially increasing the cost of fire protection to the town, the town attempted to pass along the additional costs to the county since the town encompassed several county properties. *Id.* at 437.

The circuit court granted summary judgment to the county dismissing the town's claims under both statutes. The Court of Appeals affirmed the part of the circuit court's summary judgment decision dismissing the town's claims premised on § 66.60(16)(a), but reversed the summary judgment on the claims under § 60.55(2)(b) and directed the trial court to enter summary judgment in favor of the town on the issue of liability. *Id.* at 549. But in affirming the trial court's dismissal of the claims premised on § 66.60(16)(a), the *Town of Janesville* court clarified that "Section 66.60(16)(a) provides no more than an equivalent remedy, the costs of fire services on a per call basis." *Id.* at 547.

If *Town of Janesville* controls, then Defendants' ordinances do not comply with the enabling statute. This is because *Town of Janesville* stands for the proposition that Wisconsin law does not permit the villages to use special charges as a village-wide substitute for ordinary property-tax funding. See *Town of Janesville*, 153 Wis. 2d at 546-47. More specifically, the court there explained that "[s]ection 66.60(16)(a) contemplates charges for services rendered, that is services actually done or performed. This language limits the town to charging only for services actually provided and not for services that may be available but not utilized." *Id.* at 546. Here, Defendants' fire/EMS services are always available, but not necessarily utilized by every property owner who pays the charge.

Defendants argue that *Town of Janesville* does not control because the case involved a town, not a village, and that the court's decision relied on a statute applicable only to towns, not villages. Indeed, the court specifically clarified, "We hold that sec. 60.55(2)(b) allows the town to charge the county for fire protection on a per call basis, but that sec. 66.60(16)(a) is not applicable to the facts of this case." *Id.* at 436. Defendants argue that, as a result, any discussion of sec. 66.60(16)(a) is *dicta*, and as such, "has no precedential value". Doc. 62 at 26 (citing *Steinke v. Steinke*, 126 Wis. 2d 372, 382 (Wis. 1985)).

In support of this argument, Defendants claim that when the *Town of Janesville* court wrote that special charges are not "a municipality-wide funding mechanism for items such as public schools, libraries and other municipality-wide serves that are not necessarily utilized by every property owner[.]" the court was "referr[ing] to Wis. Stat. § 60.55(2)(b)[.]" Doc. 62 at 26 (citing *Town of Janesville*, 153 Wis. 2d at 546-47).



This claim is puzzling given the actual text from the *Town of Janesville* opinion: “**Section 66.60(16)(a)** is not intended to provide a municipality-wide funding mechanism for items such as public schools, libraries and other municipality-wide services that are not necessarily utilized by every property owner.” *Town of Janesville*, 153 Wis. 2d at 546-47 (emphasis added). Contrary to Defendants’ assertion, this sentence undoubtedly referred to the special charges authorized by sec. 66.60(16)(a), not sec. 60.55(2)(b). And because § 66.60(16)(a) – as it existed at the time of *Town of Janesville* – was not substantively changed when it was renumbered to the modern § 67.0627(2), *Town of Janesville’s* analysis of § 66.60(16)(a) applies equally to § 66.0627(2).

Returning then to the question of whether the availability of fire/EMS services in this case constitutes “current services rendered,” under *Town of Janesville*, the answer is no. Dousman charges all real property based on acreage and building square footage, not based on fire calls made to each respective property. Pewaukee charges every developed property through an ESE formula based on property class, units, and square footage, not on actual fire calls made to each respective property. These charges are therefore not charges for services actually rendered to particular properties. Instead, they are village-wide funding formulas in conflict with the enabling statute’s requirement that “all or part of the cost” “for current services rendered” be allocated “to the property served.” See Wis. Stat. § 66.0627(2). In summary, Defendants’ ordinances do what *Town of Janesville* forbids: they spread fire-protection costs across the property tax roll without tying the charge to fire services actually rendered to the charged property.

**B. Even if *Town of Janesville* Does Not Control, the Fire/EMS Charges are Still Invalid Charges.**

If, as Defendants contend, *Town of Janesville* does not control here, then this case presents a question of first impression as to whether § 66.0627 authorizes a special charge for fire/EMS protection. The Court must then engage in a plain-meaning analysis of the statute. See *Kalal v. Circuit Court for Dane County*, 2004 WI 58, ¶ 45. Defendants argue that the question is whether fire/EMS protection constitute services anticipated by the special charge statute even though they are not always in active use but are perpetually available upon demand.

Even if *Town of Janesville* does not control, the fact remains that the Court of Appeals in that case concluded that “services rendered” meant “services actually done or performed.” *Town of Janesville*, 153 Wis. 2d at 546. The “Prior-Construction Canon” of statutory interpretation mandates that *Town of Janesville’s* interpretation carries through to this case.

The Wisconsin Supreme Court explained the prior-construction canon in *Estate of Miller v. Storey*, 2017 WI 99:

"If a statute uses words or phrases that have already received authoritative construction by the jurisdiction's court of last resort, or even uniform construction by inferior courts . . . they are to be understood according to that construction." Scalia & Garner, *supra* ¶35, at 322-26 (Prior-Construction Canon). "A statute will be construed to alter the common law only when that disposition is clear," and "[r]epeals by implication are . . . 'very much disfavored.'" *Id.* at 318-19 (Presumption Against Change in Common Law); *id.* at 327-33 (Presumption Against Implied Repeal). In other words, legislative inaction in the wake of judicial construction of a statute indicates legislative acquiescence.

*Id.* at ¶ 51.

Here, following the *Town of Janesville* decision published in 1989, the Legislature understood how courts would interpret the phrase “services rendered.” With this notice, the Legislature used the exact same language when it enacted § 66.0627. This legislative inaction in the wake of judicial construction of a statute indicates legislative acquiescence, so “services rendered” as that phrase is used in § 66.0627 means the same thing here as it did in *Town of Janesville*. And as discussed above in § I.A., the availability of fire/EMS services does not fall within the meaning of providing a service actually rendered.

**C. *Town of Hoard* Does Not Control.**

Defendants further argue that *Town of Hoard v. Clark County*, 2015 WI App 100, makes clear that Defendants were authorized to enact the ordinances at issue here pursuant to Wis. Stats. § § 61.34, 66.0627, 66.0603, and 74.01. They note that the *Town of Hoard* court “allowed a fire protection fee to be calculated using ‘domestic user equivalents’ to assign value to properties within a town – just as was done by the villages.” Doc. 62 at 27 (citing *Town of Hoard*, 2015 WI App 100 at ¶ 6, 29.).

But while *Town of Janesville* expressly analyzed why a municipality could not rely on § 66.60(16)(a) (again, the predecessor to the modern § 66.0627(2) which applied to towns, villages, and cities) to impose a special charge for anything other than “services done or actually performed, *id.* at 546, *Town of Hoard* upheld a town’s fire-protection charge under § 60.55(2)(b), which applied only to towns. *Town of Hoard* declined to consider whether the charge was authorized under Wis. Stat. § 66.0627(2). Clearly, §



60.55(2)(b) allows towns to do what § 66.0627(2) does not allow villages. Thus, *Town of Hoard* does not aid in this Court's analysis.

## **II. THE CHARGES ARE UNLAWFUL PROPERTY TAXES**

Plaintiffs argue in the alternative that if the Dousman and Pewaukee fire and EMS charges are not special charges, they are unlawful property taxes; and if they are not unlawful property taxes, they are unlawful fees. Defendants argue in response that the charges are fees authorized by statute.

All parties agree the fire and EMS charges are special charges. The facts support this conclusion. Having already determined that the special charges are unlawful, the Court need not address these alternative arguments. However, the record makes clear that in addition to being invalid special charges, the charges at issue in this case are also unlawful property taxes, not statutorily-authorized fees.

### **A. The Dousman and Pewaukee Fire/EMS Charges are Property Taxes, Not Fees.**

Plaintiffs present their alternative arguments as though the Dousman and Pewaukee fire/EMS charges are either special charges, or they are unlawful property taxes, or they are invalid fees. But the Court is not so sure these classifications are mutually exclusive. In summary, the Court concludes the charges are invalid special charges, but they are also unlawful property taxes.

Wis. Stat. § 66.0627 does not indicate whether the special charges are taxes or fees. Statutes in other chapters provide some clues. Wis. Stat. § 75.001(1) defines “tax” to mean “real property taxes, special assessments as defined under s. 74.01(3), *special charges* as

defined under 74.01(4) and special taxes as defined under s. 74.01(5).” (emphasis added). “Special tax” is defined by Wis. Stat. § 74.01(5) to mean “any amount entered in the tax roll which is not a general property tax, special assessment or *special charge*.” (emphasis added).<sup>4</sup> Thus, a special charge is a “tax,” but not a “special tax.”

If those statutory definitions do not resolve the issue, the caselaw does. “The purpose, and not the name it is given, determines whether a government charge constitutes a tax.” *Bentivenga v. City of Delevan*, 2014 WI App 118, ¶ 16 (citing *City of Milwaukee v. Milwaukee & Suburban Transp. Corp.*, 6 Wis. 2d 299 (Wis. 1959)). A “fee” imposed for the purpose of generating revenue for the municipality is a tax, and without legislative permission it is unlawful. *Town of Buchanan*, 2023 WI 58 at ¶ 10 (citations omitted). A tax is imposed by a municipality in its governmental capacity for the support of its government and its public needs. *City of River Falls v. St. Bridget’s Catholic Church*, 182 Wis. 2d 436, 441 (Wis. Ct. App. 1994).

The parties extensively briefed the primary purpose test and how the facts in this case produce the parties preferred outcomes. This Court need not detail each point made by the parties. Instead, the issue boils down to the following: to distinguish taxes from fees, Wisconsin Courts distinguish “governmental” functions (funded by taxes) from “proprietary” functions (funded by fees). *See, e.g. Bargo Foods North Inc. v. Department of Revenue*, 141 Wis. 2d 589, 596-98 (Wis. Ct. App. 1987). Fire protection is a governmental

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<sup>4</sup> As note above in fn. 2, these definitions apply within their respective chapters, while Chapter 66 defines neither “tax” nor “special charge.” But without evidence to the contrary, and given the cross-references between Chapters 67, 74, and 75 throughout the statutes, there is no reason to question that the definitions hold true here.

function. See *Town of Hallie v. City of Chippewa Falls*, 105 Wis. 2d 533 (Wis. 1982) (noting “fire protection” and “ensur[ing] health” are “governmental” functions). Irrespective of the anticipatory nature of the revenue, or the distinction between “general” revenue and that which is earmarked for a specific purpose, the inevitable conclusion is that the fire/EMS special charges in this case fund the governmental function of fire and EMS protection, and that governmental function benefits the entire community (including visitors), not just those who pay the special charge. The special charges in this case are therefore taxes, and because they are assessed against real property, they are property taxes.

**B. The Property Taxes are Unlawful.**

Having established that the special charges at issue in this case are property taxes, the Court next determines whether the property taxes are lawful.

Plaintiffs argue that the property taxes are unlawful because they violate the Uniformity Clause in Article VIII, § 1 of the state constitution. They also argue that these taxes are unlawful property taxes because they violate state statutes, and because they lack explicit statutory authority. Plaintiffs developed these arguments in both their initial brief in support of summary judgment, doc. 49, as well as their responsive brief in opposition to Defendants’ motion for summary judgment, doc. 64. Defendants had the opportunity to respond to these arguments in their responsive and reply briefs, respectively. Defendants argued exclusively that the special charges in this case were not taxes. Perhaps for strategic reasons, however, Defendants’ declined to refute the arguments that, if the special charges were deemed a “tax,” they were illegal. “Unrefuted



arguments are deemed conceded.” *State v. Verhagen*, 2013 WI App 16, ¶ 38. Because Defendants did not dispute that the special charges at issue are illegal if they are deemed a tax, the Court determines that the special charges are illegal for all the reasons articulated in Plaintiffs’ briefs.

### CONCLUSION

For the foregoing reasons, **IT IS ORDERED** that Plaintiffs’ motion for summary judgment (Doc. 46) is **GRANTED** and Defendants’ motion for declaratory judgment and summary judgment (Doc. 59) is **DENIED**. Plaintiffs are to prepare and file an Order for Judgment granting them judgment declaring that Defendants’ fire-protection charges, imposed pursuant to Village of Dousman Ordinance § 3.15 and Chapter 93 of the Village of Pewaukee’s Village Code, are unlawful, invalid, and unenforceable; and permanently enjoining Defendants from levying, enforcing, or collecting these fire-protection/EMS charges.